

East Side Union High School District

District Master Plan



March 15, 2004

East Side Union High School District

Master Plan Contents



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- Foothill High School Campus Master Plan
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- Santa Teresa High School Campus Master Plan
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East Side Union High School District

District Master Plan

East Side Union High School District Mission Statement

It is the mission of East Side Union High School District to provide a safe and effective learning environment: to provide support to all students and families; to strive for continuous improvement; and to implement clear measurements of success.

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Attachments

- Citizens Bond Oversight Committee-Annual Report
- Executive Summary - Bond Measures School Safety and Student Success



P E R K I N S
& **W I L L**

East Side Union High School District

Introduction to the Master Plan



Acknowledgements

On behalf of Perkins & Will, we would like to express our gratitude for the opportunity to be a part of the Facilities Master Planning Team and Process as the District's Master Plan Architects and to plan for, and respond to the needs and opportunities for the students and community of the East Side Union High School District. The commitment and vision of the District's Board of Education, Dr. Esperanza Zendejas, Superintendent, and the District's Leadership Team, including Mr. Alan Garofalo and Mr. Art Darin, as well as the Campus Principals and close to two-hundred Campus Planning Committee Members, will remain the cornerstone in planning for meaningful learning environments and opportunities for the students and the community and in providing a foundation for the success of the next generation of community leaders.

East Side Union High School District Board of Trustees Members

- **Juanita Ramirez, President**
- **George Shirakawa, Vice-President**
- **Craig Mann, Clerk**
- **J. Manuel Herrera**
- **Patricia Martinez-Roach**

Superintendent:

Dr. Esperanza Zendejas, Ed.D

Chief of Operations/Director of Construction:

**Mr. Alan Garofalo
Measure "G" Bond Manager**

Assistant Superintendent, Curriculum:

Mr. Art Darin

Citizens Oversight Committee Members:

Attached List

Campus Planning Committee Members:

Attached List

Project Consultants:

Attached List

PERKINS & WILL

**Wendell Vaughn, A.I.A.
Principal**

East Side Union High School District

Introduction to the Master Plan

Citizens Oversight Committee Members

- Mr. Dennis Umphress, Chairperson
- Mr. Ray Delgado
- Ms. Margaret Guerra
- Mr. Will Johnson
- Mr. Bud Lomonaco
- Mr. Rolando Lorea
- Mr. John T. Moore
- Ms. Sara Przemielewski

Campus Planning Committee Members

Andrew P. Hill High School

Bruce Shimizu, Ed.D, Principal

David Riley, Past Associate Principal

Independence High School

Cari Vaeth, Principal

James Lick High School

Rick Esparza, Director

Joel Herrera, Director

Bill Rice, Director

Bernardo Olmos, Past Principal

Mt. Pleasant High School

Grettel Castro-Stanley, Principal

Jim Meyer, Associate Principal

Art Darin, Past Principal

East Side Union High School District

Introduction to the Master Plan

Oak Grove High School

Richard Frias, Director

Julia Lawrence, Director

Bernardo Olmos, Director

Dino Certa, Past Director

Piedmont Hills High School

Carol Blackerby, Principal

Richard Uribe, Associate Principal

Bill Yamaki, Past Principal

Silver Creek High School

Ana Lomas, Principal

Chris Schroeder, Associate Principal

Santa Teresa High School

Kathy Prash, Principal

David Riley, Principal

Chip Gaston, Assistant Principal

Fredella Stewart, Past Principal

W. C. Overfelt High School

Dino Certa, Principal

Timothy McDonough, Past Principal

Yerba Buena High School

Dan Moser, Principal

Foothill Alternative High School

David Delgado, Principal (Interim)

Jacklyn Guevara, Past Principal

East Side Union High School District

Introduction to the Master Plan

Apollo Alternative High School

Yovi Morillo, Coordinator

Pegasus Alternative High School

Sandra Thush, Coordinator

Phoenix Alternative High School

Jerry Yamaguchi, Coordinator

Adult Education

Manny Morales, Director

Pati Norris, Independence Adult Education Center Principal

Judy McCoy, Overfelt Adult Education Center Principal

Project Consultants

Master Plan Architect Team

- | | |
|---|-------------------------------------|
| ▪ Master Plan Architect | Perkins & Will, Inc. |
| ▪ Accessibility | Patrick Sullivan Associates |
| ▪ Civil | Sandis Humber Jones |
| ▪ Structural | DASSE Design, Inc. |
| ▪ Mechanical, Plumbing | IBE Consulting Engineers |
| ▪ Electrical | Integrated Design Associates, Inc. |
| ▪ Educational Technology | VANTAGE Technology Consulting Group |
| ▪ Landscape & Outdoor Athletic Facilities | The Beals Group & Beals Sports |
| ▪ Pool Facilities | Arch Pac, Inc. |
| ▪ Cost Model | Saylor Consulting |

District Master Plan Consultants

- | | |
|---|---------------------|
| ▪ Program Management | Seville Group, Inc. |
| ▪ Demographics Enrollment Projections Consultants | |
| ▪ State Funding Eligibility, Inc. | |

East Side Union High School District

Introduction to the Master Plan

- | | |
|----------------------------|--------------------------------------|
| ▪ ADA Transition Plan | Patrick Sullivan Associates |
| ▪ Land Surveys | Carroll Engineering, Inc. |
| ▪ Nutrition Services Staff | Sodexo and ESUHSD Nutrition Services |

Facilities Master Plan Goals

The objective in completing the District Facilities Master Plan, is to provide the basis and thereby an initial step in developing a “living facilities planning document” for the identification of construction related campus improvements for the District’s educational facilities. The primary goal of this comprehensive planning document is to respond to the District’s educational goals and immediate facility needs, as well as planning for the future development at each campus based on a district wide perspective. The initial assessment of the facility goals was based on a collaborative Participatory Planning Process identifying and responding to individual Campus Needs and Goals. A summary of these primary objectives include:

- Assessment of Bond Measure “G” Capitol Improvement Goals
- Review and update the District’s Facilities Needs based on the initial District Measure “G” - Bond Executive Summary
- Assessment and overview of District Facility Needs
- Plan for Innovative Learning Environments which foster community involvement
- Provide equitable educational facilities throughout the District
- Development of District Educational Facility Design Guidelines
- Development of District Facilities Outline Specifications
- Provide basis for multiple and concurrent improvements at each campus
- Maximize State Facilities Project Funding

Project Team Organizational Structure

District Executive Facilities Committee
Oversight/Steering Committee
Master Plan Project Team
Campus Improvement Project Teams

East Side Union High School District

Introduction to the Master Plan

MASTER PLAN PHASES-Scope of Work Summary

The Master Planning process was initiated in March of 2003 with completion slated for April 2004. This comprehensive process incorporated several tasks and consulting firms in completing five Project Phases including:

Phase I-A - Master Plan – Project Initiation

Phase I-B - District Facilities Program Assessment

Phase II-A - District Educational Facilities Planning

Phase II-B – Identification of District Priority Projects

Phase III – Preliminary Facilities Needs Assessments /Existing Campuses

Phase IV – Campus and District Master Plan Development

Phase V - Master Plan Projects/ Implementation of Measure “G” Projects

MASTER PLAN SCOPE of WORK – SUMMARY

PHASE IA-MASTER PLAN – PROJECT INITIATION

- Review District Measure “G” Facility Goals & Objectives
- Review District Measure “G” - Executive Summary-
Revised by Citizens Oversight Committee
- Review current State Funding Projections
- Retrieve and review District Provided Information
- Review District Facility Needs and Priority Projects
- Review District Enrollment Projections/Demographic Study
- Complete Current Projects Status Report
- Identify Team Organization Structure
- Define Professional Services Summaries – District Consultants
- Review Preliminary District Facilities Construction Budgetary Analysis
- Facility Planning Meetings
- Outline Facilities Master Plan Project Schedule

East Side Union High School District

Introduction to the Master Plan

PHASE IB – DISTRICT FACILITIES PROGRAM ASSESSMENT

- Assessment of District’s Measure “G”- Projects List
- Campus Steering Committee Workshops
- Confirmation of District Priority Projects
- Preliminary District Needs Assessment
- Preliminary Campus Needs Assessments
- District determination “Phase I&II Projects”
- Architectural Campus Surveys/Assessments
- Consulting Engineering Campus Assessments
- ADA Campus Assessments
- Preliminary Campus Construction Budget Analysis
- Preliminary District Oversight Committee Meetings

Phase II A DISTRICT EDUCATIONAL FACILITIES PLANNING

- Review District Educational Goals
- Review District Educational Master Plan
- Review District Educational Facility Design Standards
- Assessment of Existing Campus Facilities with District Educational Goals
- Campus Oversight Committee Workshops
- Facility Design Guidelines Workshops
- District Educational Facility Standards
- Review District Educational Technology Master Plan
- Develop Facility Design Guidelines
- Review Current District Outline Specifications

Phase IIB DISTRICT PRIORITY PROJECTS

- Outline District Priority Projects
 - Campus Priority Projects
 - District Facility Standards
- Campus Meetings-Review Priority Projects
- Preliminary District Priority Projects Budgetary Analysis
- Preliminary District “Phase I & II” Projects Budgetary Analysis

Phase III PRELIMINARY FACILITIES NEEDS ASSESSMENTS / EXISTING CAMPUS

- Complete Preliminary Campus Needs Assessments
- Engineering Consultants - Campus Walkthroughs
- Coordination with District Maintenance/Operations
- Prepare / Update Existing Campus Building Diagrams
- Create Comprehensive Existing Campus Data Base from District Provided Information
- Campus Steering Committee Meetings
- Review Existing Campuses for compliance with District Educational Facility Standards
- Identify Campus Priority Projects
- Building Renovation Needs Analysis

East Side Union High School District

Introduction to the Master Plan

- New Construction Needs Analysis
- Preliminary Construction Budgetary Analysis
- Campus Improvements Project Scope-of-Work

Phase IV MASTER PLAN DEVELOPMENT

- Develop Facility Space Program Summaries (Campus Improvement Projects)
- integrate Facility Design Guidelines
- Identify Educational Compliance with District Facility Standards
- Building Renovation Project Scope Descriptions
- Identify New Construction Project Scope Descriptions
- Incorporate District Priority Projects
- Incorporate Campus District “Phase I & II” Projects
- Conceptual Campus Planning Alternatives-review with Campus Planning Committees
- Project Budgetary Analysis Develop District Outline Specifications
- California Department of Education (C.D.E.) Preliminary Review

Phase V MASTER PLAN DOCUMENT CONSOLIDATION

- District Master Expenditure Executive Summary-Review (completed by Program Manager)
- Coordination / Review with Project Manager and Campus Architects
- Preliminary Campus Improvement Project Schedules
- State Funding Application Cost Summary Information
- Board Approval District Facilities Master Plan
- Review Campus Improvement Projects at Schematic Phase

DISTRICT PROVIDED FACILITIES DATA

- Original District Measure “G” Summary
- District Enrollment Projections/Demographic Study
- State Funding Summary
- Existing Campus “As-Built” Construction Documents
- Measure “G” Executive Summary - Revised by Citizens Oversight Committee
- Measure “A” Projects
- Summary Maintenance & Operations Projects
- Current District Facility Standards/Outline Specifications
- Campus Site Surveys
- All Campus “As-Built” Documents
- Current Ongoing Campus Improvement Project Documents
 - A. District Agreements with Service / Maintenance vendors
 - B. District Pending Work Orders
- District Deferred Maintenance list
- District Priority Projects List
- Identification of Phase I & Phase II Projects
- Measure “G” – Phase I – Projects
- Measure “G” – Phase II - Projects
- Traffic Studies

East Side Union High School District

Introduction to the Master Plan

DISTRICT CONSULTANTS

- Measure "G" Bond Program Management
- Project Management
- Campus Improvement Project Architects
- Construction Management
- State Funding Consultant
- Demographer
- Site Surveys
- Geotechnical Engineer/Preliminary Soils Reports
- Hazardous Materials Assessments/Report
- Environmental Impacts Assessments
- Preliminary Construction Cost Analysis

East Side Union High School District

Glossary of Terms



Allocated Construction Budget-- 72% of the Project Budget reserved for construction only, including design contingencies and escalation. The remaining 28% is reserved for District associated project costs, including testing, fees, project management and project contingencies.

Balance of Funds--The difference between the Allocated Construction Budget and the Total Probable Construction Cost.

Bond Summary Budget--Total Measure G funds allotted to each campus per the Citizen Bond Oversight Committee Annual Report, dated August, 2003.

Campus Priority Projects--Amount the District anticipates spending for select sub-category projects deemed Campus Priority Projects. It does not include contingency and escalation costs. These projects do not fall under the heading Campus Projects.

Campus Project--A project identified through the Master Plan Preliminary Needs Assessment process that does not fall within the projects listed in the Measure G Bond Executive Summary or the Citizen Bond Oversight Committee Annual Report Bond Summary. A Campus Project is considered for master planning purposes, but it may not be funded by Measure G.

Campus Projects Probable Construction Cost--Amount each campus anticipates expending for their own projects above and beyond the District Priority Projects, including contingency and escalation costs.

CDE Total Enrollment 2002-2003 SY--The number of students at each campus for the 2002-2003 School Year. This number was provided by ESUHSD and is based on the California Department of Education's CBED demographic reports for enrollment reported in October, 2002.

Current Capacity--The number of students in each campus at the District Standard of 26.8 loading per Teaching Station.

Current Loading--The average number of students housed at each teaching station per campus.

Design Contingency--A multiplier applied to base probable construction costs to account for unforeseeable conditions or unknown constraints that may be revealed during design and thereby affect construction cost. This multiplier has been set at 15%.

District Priority Project (DPP)--A project considered to fall within the projects listed in the Measure G Bond or the Executive Summary Project Lists, and which is planned to be under construction contract after September 30, 2004 and funded from Measure G funds.

District Priority Projects (DPP) Probable Construction Cost--Total construction amount each campus anticipates expending for those projects scheduled to be in a construction contract after September 30, 2004. A design contingency of 15% and a cost escalation of either 12% or 20% is applied for a period of 3 or 5 years respectively. This amount is applied to both DPP and the Design Contingency.

District Standard Loading--The number of students housed at each Teaching Station as a District Standard.

East Side Union High School District

Glossary of Terms



Escalation—A multiplier applied to the sum of the base probable construction costs and design contingency to account for construction costs increasing due to inflation and market conditions over time. Applied as a base, un compounded percentage rate added for each year from 2003 to the projected mid-point of construction.

Executive Summary Budget--Total Measure G funds allotted to each campus per the Executive Summary “Bond Measures School Safety and Student Success”, no date.

Existing Teaching Station (Permanent Building)--The number of teaching stations located in a permanent building.

Existing Teaching Stations (Relocatable)--The number of Teaching Stations located in non-interim relocatable buildings.

General Classroom--A Standard Teaching Station room.

Interim Housing—Relocatable Teaching Stations required to house classes during construction.

Master List of District Priority Projects

A categorized list of project types distilled by Perkins & Will from the campus project lists contained within the Measure G Bond Executive Summary and the Citizen Bond Oversight Committee Annual Report Bond Summary.

Master Plan Balance of Funds--The difference between Allocated Construction Budget and Total Master Plan Probable Construction Cost.

Master Plan Enrollment--The number of students anticipated at each campus for the purposes of generating the Preliminary Needs Assessment. This number was established by ESUHSD.

Measure A--The General Obligation Bond prior to Measure G, passed by East Side Union High School District voters in 1991, now expended.

Measure G--A General Obligation Bond of \$298,000,000, passed by East Side Union High School District voters on March 5, 2002.

Modernization Level 1--A general construction project that replaces most finishes and some fixtures but does not change existing wall configurations. Refer to the Appendix for an itemized description.

Modernization Level 2--A general construction project that replaces all finishes and fixtures, typically for its existing use, sometimes requiring relocation of non-bearing partitions. Upgraded mechanical, plumbing, electrical, technology and new roofing are included. Refer to the Appendix for an itemized description.

Net Enrollment Change--The difference between Enrollment 2002-2003 and Master Plan Enrollment.

Net Relocatables Replaced--The difference between Existing Teaching Stations (Relocatables) and Teaching Stations Net Change. A positive number indicates the number of new construction of classrooms to replace relocatable buildings by the end of Measure G construction. A zero indicates that the existing number of permanent Teaching Stations should accommodate the projected enrollment

East Side Union High School District

Glossary of Terms



population under the District's Standard Loading, without consideration of other modernization or campus needs.

New Construction--A general construction project providing additional program area not within an existing structure.

Other Funding--Monies for specific projects from either City or private entities.

Other Labs—A specialized instruction classroom, often larger than a General Classroom, such as a Computer Lab, Art or Music Classroom and their associated support spaces.

Phase I Construction Cost--Total construction amount the District anticipates expending for those projects included in a construction contract before October 1, 2003. Contingency and escalation costs are not applied to Phase I Projects.

Phase II Probable Construction Cost--Total construction amount the District anticipates expending for those projects included in a construction contract between October 1, 2003 and September 30, 2004. A design contingency of 15% is applied. In addition, a 4% escalation cost amount is applied to both Phase II project costs and the design contingency.

Phase I Project--A project that is under construction contract before October 1, 2003, to be funded either from Measure G allocations or under the District's Maintenance & Operations Budget.

Phase II Project--A project that is planned to be under construction contract between October 1, 2003 and September 30, 2004, to be funded from Measure G funds.

Projected Enrollment 2011--The number of students anticipated in each campus for the 2001-2012 School Year. This number was provided by enrollment projection consultants in a report from 2000. These projections did not account for the effects of students attending Evergreen Valley High School.

Projected Enrollment Oct. 2005--The number of students anticipated at each campus for the 2005-2006 School Year. This number was provided by the District's enrollment projection consultants in a report from 2000. These projections did not account for the effects of students attending Evergreen Valley High School.

Recently Modernized Classroom—A Teaching Station modernized within 10 years of the Preliminary Needs Assessment (1993 or later), presumed by the District to be predominantly compliant with recent DSA requirements.

Reconstruction--A general construction project that removes all finishes and infrastructure of an existing building in order to expand or reconfigure that building, sometimes for another use. Reconstruction typically will require seismic and structural upgrades of the building structure. All new mechanical, plumbing, electrical, technology, exterior finishes, roofing, interior finishes are included. Refer to the Appendix for an itemized description.

Relocatable Classroom--A portable building housing at least one General Classroom.

Relocatable Non-Teaching Station—A portable building housing physical education classes, administration, storage or other similar functions.

East Side Union High School District

Glossary of Terms



Relocatable Other Labs--A portable building housing at least one specialized instruction classroom.

Relocatable Science Lab--A portable building housing at least one Science Lab and designed for science classes.

Revised Teaching Station Requirement--The total number of Teaching Stations required per campus, based on the Master Plan Enrollment numbers divided by the District Standard Loading.

Science Lab--A Teaching Station room, designed and outfitted for science classes.

State Eligibility Budget--The amount of state modernization grant funding for which a campus is currently eligible under the State Allocation Board's AB 16 School Facility Program Regulations, per the District's State Eligibility Consultant's report.

Teaching Station—A classroom or space where instruction by teachers takes place, where students are assigned, and are counted for the purpose of determining the project's enrollment capacity, as determined by the California Department of Education. Standard Teaching Stations include class lecture rooms, reading areas, special education, and independent study using technology learning centers within classrooms. Large Teaching Stations include rooms for large group lecture, video presentations and hands-on activities. Science Laboratories and other specialized instruction classrooms are considered to be Teaching Stations. Rooms where Physical Education and Health occur, however, are not counted as Teaching Stations.

Teaching Stations Net Change--The difference between Total Existing Teaching Stations and Teaching Stations Needed.

Total Construction Budget--Amount the District anticipates spending on construction only for Phase I, Phase II and all District Priority Projects, including their respective contingency and escalation costs.

Total District Priority Projects--Amount the District anticipates spending for all District Priority Projects. It does not include contingency and escalation costs.

Total Enrollment May 2003--The number of students at each campus in May 2003. Adult Education is not factored into the District's enrollment numbers. This number was provided by ESUHSD.

Total Existing Teaching Stations--All current Teaching Stations, including permanent and relocatable buildings. Interim Portables are temporary housing for Teaching Stations undergoing construction and are not included in the Existing Teaching Station Count.

Total Master Plan Probable Construction Cost--Amount each campus anticipates expending for all construction projects, including, Phase I, Phase II, District Priority Projects and Campus Projects, including their respective contingency and escalation costs.

Total Phase I & II Probable Construction Costs--Includes Phase I and Phase II probable construction costs and their respective contingency and escalation costs.

Total Probable Construction Cost--Amount each campus anticipates spending on construction only for Phase I, Phase II and all DPP, including their respective contingency and escalation costs.

East Side Union High School District

Glossary of Terms



Total Project Budget--The entire amount allotted to each campus for construction and District associated project costs, based on the sum of the Bond Summary Budget, the State Eligibility Budget and Other Funding sources.

East Side Union High School District

Master List of District Priority Projects

1. Mandatory Code Compliance

- ♦ ADA Compliance for Site Accessibility
- ♦ Fire Alarm System
- ♦ Hazardous Materials Abatement

2. Recommended Safety Improvements

- ♦ Seismic Upgrade
 - Including buildings, lunch shelters, covered walkways and student drop-offs
- ♦ Pool Modernization to Increase Depth

3. Recommended Building Improvements

(Moisture Protection projects are not within scope of other projects listed)

- ♦ Roofing Modernization
- ♦ Exterior Finishes Modernization

4. Health

- ♦ Restroom New construction
 - Student and staff restrooms (excluding Locker Room Restrooms)
 - Including finishes, fixtures, ventilation, ADA compliance, etc.
- ♦ Restroom Modernization
 - Student and staff restrooms (excluding Locker Room Restrooms)
 - Including finishes, fixtures, ventilation, ADA compliance, etc.
- ♦ Locker Room Modernization
 - Locker Rooms, Locker Room Restrooms, Showers for students and staff
 - Including finishes, fixtures, lockers, ventilation, ADA compliance, etc.

5. Security

- ♦ Security Surveillance Cameras & DVR
- ♦ Security Alarm System
- ♦ Security Exterior Lighting
- ♦ Perimeter Site Fencing
- ♦ Door Hardware Modernization

6. Teaching Stations

- ♦ Classroom/Lab Modernization
 - Including finishes, lighting, outlets, etc.
- ♦ Classroom/Lab Reconstruction
 - Including undersized classroom expansion and seismic Modernization
- ♦ Classroom/Lab New Construction to Replace Relocatables
- ♦ Classroom New Construction for Enlargement of Undersized Classrooms Less Than 800 SF
- ♦ Classroom New Construction for Enlargement of Undersized

Classrooms Between 801 and 849 SF

- ♦ Classroom New Construction for Enlargement of Undersized Classrooms Between 850 and 899 SF
- ♦ General Science Lab New Construction for Enlargement of Undersized Labs Less Than 1150 SF
- ♦ Science Lab New Construction for Enlargement of Undersized Labs Less Than 1350 SF
- ♦ Classroom/Lab New Construction for Expanded Program

7. Interim Housing

- ♦ For Modernization and New Construction Projects

8. Demolition

- ♦ Building Demolition
- ♦ Relocatable Demolition/Removal
- ♦ Site Demolition

9. Utilities Infrastructure

- ♦ Existing Utilities Services Improvements
 - Electrical Service Improvements
 - Sewer Line Improvements
 - Domestic Water Supply Improvements
 - Fire Service Water Supply Improvements
 - Gas Supply Improvements
 - Storm Drainage Improvements
- ♦ New Construction Utilities Services Improvements
 - Electrical Service Improvements
 - Sewer Line Improvements
 - Domestic Water Supply Improvements
 - Fire Service Water Supply Improvements
 - Gas Supply Improvements
 - Storm Drainage Improvements

10. Technology

- ♦ Technology Infrastructure
- ♦ Data Networking/Wireless Networking
- ♦ Educational Technology End-user Equipment
- ♦ Telephone System Modernization
- ♦ Public Address System Modernization
- ♦ Cable TV System Modernization
- ♦ Clock System Modernization

11. Teaching Support

- ♦ Library
 - Modernization or Reconstruction
- ♦ Large Gym
 - Modernization or Reconstruction
- ♦ Small Gym
 - Modernization or Reconstruction

East Side Union High School District

Master List of District Priority Projects

- New Construction
- ♦ Multi-Purpose
 - Modernization or Reconstruction
 - New Construction
- ♦ Theater
 - Modernization or Reconstruction
 - New Construction

- ♦ Landscape & Irrigation Modernization

17. Furniture, Furnishings & Equipment

- ♦ New Furnishings
- ♦ New Lockers

12. Nutrition Services

- ♦ Nutritional Services
 - Modernization or Reconstruction
 - Kitchen Equipment

13. Administration & Staff

- ♦ Administration Modernization or Reconstruction
- ♦ Student Services New Construction

14. General Building Improvements (are not within scope of other projects listed)

- ♦ Lunch Shelter
 - Modernization or New Construction
- ♦ Covered Drop-off
 - Modernization or New Construction
- ♦ Covered Walkway Modernization
- ♦ HVAC System Modernization
- ♦ Electrical Distribution Modernization
- ♦ Lighting Modernization
- ♦ Plumbing System Modernization
- ♦ Paint @ Exterior
- ♦ Paint @ Interior
- ♦ Flooring
- ♦ Ceilings
- ♦ Building Signage
- ♦ Replace Damaged Glazing

15. Outdoor Athletic Facilities

- ♦ All Weather Track Construction
- ♦ All Weather Field Construction
- ♦ Athletic Field & Irrigation Modernization
- ♦ Pool Equipment Modernization
- ♦ Field House Construction
- ♦ Bleachers Modernization @ Track & Field
- ♦ Scoreboard Modernization
- ♦ Resurfacing @ Hard Courts

16. General Site Improvements

- ♦ Walkway Improvements
- ♦ Student Drop-off Area Improvements
- ♦ Parking Lot Improvements

East Side Union High School District

Enrollment / Teaching Station Needs Analysis



School	A Total Enrollment (2002-2003) ¹	B Total T.S. ²	C Current Loading ³	D Existing T.S. (Perm.) ⁴	E Existing T.S. (Relo.) ⁵	F Interim. Housing ⁶	G Master Plan Enrollment: General ⁷	H Master Plan Enrollment: SDC ⁸	I Master Plan Enrollment SED ⁹	J District Loading: General ¹⁰	K CDE Loading: SDC ¹¹	L CDE Loading: SED ¹²	M Teaching Stations: General ¹³	N Teaching Stations: SDC ¹⁴	O Teaching Stations: SED ¹⁵	P Total Teaching Stations	Q Teaching Stations Net Change	R Net Relocatables Replaced ¹⁶
	(B=D+E+F)		(C=A/B)										(M=(G+.5H)/J)	(N=.5H/K)	(O=I/L)	(P=M+N+O)		(R=E+F+Q)
Andrew Hill ¹⁶	1,923	84	22.9	64	20	0	1,850	73	0	26.8	13.0	9.0	70	5	0	75	-9	11
Independence ¹⁷	4,161	171	24.3	165	14	-8	3,696	191	29	26.8	13.0	9.0	138	15	3	156	-15	0
James Lick	1,237	51	24.3	49	2	0	1,166	84	0	26.8	13.0	9.0	46	4	0	50	-1	1
Mt. Pleasant	2,073	84	24.7	62	22	0	1,852	82	16	26.8	13.0	9.0	71	3	2	76	-8	14
Oak Grove	2,670	98	27.2	94	32	-28	2,463	87	0	26.8	13.0	9.0	94	4	0	98	0	32
Piedmont Hills	1,967	77	25.5	66	17	-6	1,878	59	23	26.8	13.0	9.0	72	2	3	77	-0	11
Santa Teresa	2,121	95	22.3	79	16	0	1,909	77	14	26.8	13.0	9.0	73	3	2	78	-17	0
Silver Creek	2,448	102	24.0	82	33	-13	2,464	86	0	26.8	13.0	9.0	94	4	0	98	-4	16
WC Overfelt	1,729	75	23.1	68	14	-7	1,662	125	0	26.8	13.0	9.0	65	5	0	70	-5	2
Yerba Buena	1,700	89	19.1	78	25	-14	1,973	107	20	26.8	13.0	9.0	76	4	2	82	-7	4
Evergreen Valley	863	78	11.1	78	0	0	1,800	not included	not included	26.8	13.0	9.0	68	--	--	--	-10	0
Main Campuses Total:	22,892	1,004	22.8	885	195	76	22,713	971	102	26.8	13.0	9.0	867	49	11	860	-76	91
Foothill	524	21	25.0	19	2	0	499	26	0	23.0	13.0	9.0	22	2	0	24	3	2
Apollo	78	2	20.0	0	2	0	80	not included	not included	20.0			2	0	0	2	0	--
Genesis	71	--	--	--	--	--	not included	--	--	--	--	--	--	--	--	--	--	--
Pegasus	121	3	40.0	3	0	0	120	not included	not included	24.0			6	0	0	6	3	--
Phoenix	71	2	20.0	0	2	0	80	not included	not included	20.0			2	0	0	2	0	--
Alt. Education Total:	865	28	26.2	22	6	0	779	26	0	21.8	13.0	9.0	32	2	0	34	6	2
District Total:	23,757	1,032	24.5	907	201	76	23,492	997	102	24.3	13.0	9.0	899	51	11	894	-70	93

FOONOTES

- The number of students in each campus for the 2002-2003 School Year. This number was provided by ESUHSU.
- All current teaching stations, including permanent and relocatable buildings. Interim Portables are temporary housing for use during construction and are not included in the Existing Teaching Station Count. (B=D+E+F)
- The average number of students housed at each teaching station per campus. (C=A/B)
- The number of teaching stations located in a permanent building.
- The number of teaching stations located in relocatable buildings.
- The number of Teaching Stations required to house students during construction.
- The number of General Students anticipated in each campus for the purposes of generating the Preliminary Needs Assessment. This number was provided by ESUHSU.
- The number of SDC Students anticipated in each campus for the purposes of generating the Preliminary Needs Assessment. This number was provided by ESUHSU.
- The number of SED Students anticipated in each campus for the purposes of generating the Preliminary Needs Assessment. This number was provided by ESUHSU.
- The number of General Students housed at each teaching station as a District Standard.
- The number of SDC Students housed at each teaching station as a State Standard.
- The number of SED Students housed at each teaching station as a State Standard.
- The number of Teaching Stations required to house General Students & Mainstreamed SDC Students. (M=(G+.5H)/J)
- The number of Teaching Stations required to house Non-Mainstreamed SDC Students. (N=.5H/K)
- The number of Teaching Stations required to house Non-Mainstreamed SED Students. (O=I/L)
- The difference between Existing Teaching Stations (Relocatables) and Teaching Stations Net Change.
- Andrew Hill SDC Students are mainstreamed on 25% of the time, therefore (M=(G+.25H)/J) and (N=.75H/K)
- Independence SDC Students are not mainstreamed and therefore (M=G/J) and (N=H/K)



East Side Union High School District

Project Budget Summary

School	Executive Summary ¹ Budget	Bond Summary ² Budget	State Eligibility ³ Budget	Other Funding ⁴	Total Project Budget ⁵	Allocated Construction Budget ⁶
Andrew Hill ⁸	\$ 24,088,000	\$ 20,689,043	\$ 2,277,990	\$ 875,000	\$ 23,842,033	\$ 19,506,264
Foothill	\$ 9,567,150	\$ 7,785,896	\$ 2,128,666	\$ -	\$ 9,914,562	\$ 7,138,485
Independence	\$ 67,840,000	\$ 56,087,860	\$ 14,784,263	\$ -	\$ 70,872,123	\$ 51,027,929
James Lick	\$ 24,063,000	\$ 19,380,273	\$ 1,732,776	\$ -	\$ 21,113,049	\$ 15,201,395
Mt. Pleasant ⁸	\$ 25,626,150	\$ 20,639,230	\$ 8,102,002	\$ -	\$ 28,741,232	\$ 23,033,687
Oak Grove	\$ 28,515,000	\$ 22,965,901	\$ -	\$ -	\$ 22,965,901	\$ 16,535,449
Piedmont Hills	\$ 27,862,000	\$ 22,439,977	\$ 3,000,000	\$ 200,000	\$ 25,639,977	\$ 18,460,783
Santa Teresa	\$ 35,867,000	\$ 28,887,182	\$ 7,600,657	\$ -	\$ 36,487,839	\$ 26,271,244
Silver Creek ⁸	\$ 21,430,000	\$ 17,227,446	\$ 496,850	\$ -	\$ 17,724,296	\$ 15,101,493
WC Overfelt	\$ 36,343,000	\$ 29,270,551	\$ 7,242,108	\$ -	\$ 36,512,659	\$ 26,289,114
Yerba Buena	\$ 21,425,000	\$ 17,255,635	\$ -	\$ -	\$ 17,255,635	\$ 12,424,057
Adult Education/IAC	\$ 5,334,000	\$ 3,873,961	\$ -	\$ -	\$ 3,873,961	\$ 2,789,252
Adult Education/OAC	\$ 7,875,000	\$ 6,342,503	\$ -	\$ -	\$ 6,342,503	\$ 4,566,602
Alternative Education	\$ 6,400,000	\$ 5,154,542	\$ -	\$ -	\$ 5,154,542	\$ 3,711,270
District ⁷	\$ -	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	\$ -
Charter Schools ⁷	\$ -	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000	\$ -
Totals	\$ 342,235,300	\$ 298,000,000	\$ 47,365,312	\$ 1,075,000	\$ 346,440,312	\$ 242,057,025

FOOTNOTES:

1. Fund allocation to each campus per the Executive Summary "Bond Measures, School Safety and Student Success", no date
2. Fund allocation to each campus per the Citizen Bond Oversight Committee Annual Report, dated, August, 2003
3. State Eligibility amounts per District's consultant, Eligibility, Inc.
4. Funding for specific projects from either city or private entities
 - *Andrew Hill has \$875,000 of City Funds for the all-weather track & field
 - *Piedmont Hills has \$200,000 of private funding for the all-weather field
5. The entire amount allotted to each campus for construction and associated District costs
6. 72% of Project Budget for construction only. The remaining 28% is allocated for associated District costs.
7. District and Charter Schools included per Citizens Bond Oversight Committee Annual Report, dated August, 2003.
8. Campus contains increased State Eligibility Budget funding due to eligibility of District New Construction funding totaling \$9.75 million. The District has applied additional funding to campuses with a new Theater planned.

East Side Union High School District

Probable Construction Cost Summary



School	Allocated Construction Budget ¹	Measure G Phase I Construction Cost ²	Measure G Phase II Probable Construction Cost ³	Measure G DPP Probable Construction Cost ⁴	Measure G Total Probable Construction Cost ⁵	Measure G Balance of Funds ⁶	Full Scope Phase I & II Probable Construction Cost ^{2&3}	Full Scope DPP Probable Construction Cost ⁴	Full Scope Total Probable Construction Cost ⁵	Full Scope Balance of Funds ⁶
Andrew Hill	\$ 19,506,264	\$ 101,000	\$ 3,442,808	\$ 22,455,997	\$ 25,999,805	\$ (6,493,541)	\$ 3,543,808	\$ 33,901,427	\$ 37,445,235	\$ (17,938,971)
Foothill	\$ 7,138,485	\$ 62,500	\$ 215,401	\$ 2,701,182	\$ 2,979,083	\$ 4,159,402	\$ 277,901	\$ 10,822,282	\$ 11,100,183	\$ (3,961,698)
Independence	\$ 51,027,929	\$ 1,103,000	\$ 17,602,561	\$ 25,748,166	\$ 44,453,726	\$ 6,574,203	\$ 18,705,561	\$ 37,523,106	\$ 56,228,666	\$ (5,200,737)
James Lick	\$ 15,201,395	\$ 203,000	\$ 2,308,827	\$ 11,617,575	\$ 14,129,401	\$ 1,071,994	\$ 2,511,827	\$ 24,143,671	\$ 26,655,497	\$ (11,454,102)
Mt. Pleasant	\$ 23,033,687	\$ 1,578,000	\$ 2,213,725	\$ 24,407,254	\$ 28,198,979	\$ (5,165,292)	\$ 3,791,725	\$ 37,099,991	\$ 40,891,717	\$ (17,858,030)
Oak Grove	\$ 16,535,449	\$ 2,283,500	\$ 1,938,991	\$ 12,501,522	\$ 16,724,014	\$ (188,565)	\$ 4,222,491	\$ 24,363,835	\$ 28,586,326	\$ (12,050,877)
Piedmont Hills	\$ 18,460,783	\$ 1,109,000	\$ 11,219,994	\$ 11,497,980	\$ 23,826,974	\$ (5,366,191)	\$ 12,328,994	\$ 24,896,683	\$ 37,225,677	\$ (18,764,894)
Santa Teresa	\$ 15,101,493	\$ 145,000	\$ 6,193,059	\$ 17,278,403	\$ 23,616,462	\$ (8,514,969)	\$ 6,338,059	\$ 31,038,688	\$ 37,376,747	\$ (22,275,254)
Silver Creek	\$ 26,271,244	\$ 846,228	\$ 1,303,498	\$ 23,451,937	\$ 25,601,663	\$ 669,581	\$ 2,149,726	\$ 39,616,699	\$ 41,766,425	\$ (15,495,181)
WC Overfelt	\$ 26,289,114	\$ 326,500	\$ 1,096,612	\$ 32,296,145	\$ 33,719,257	\$ (7,430,143)	\$ 1,423,112	\$ 41,493,753	\$ 42,916,866	\$ (16,627,752)
Yerba Buena	\$ 12,424,057	\$ 148,000	\$ 5,469,058	\$ 16,655,605	\$ 22,272,663	\$ (9,848,606)	\$ 5,617,058	\$ 30,036,847	\$ 35,653,905	\$ (23,229,848)
Adult Education/IAC	\$ 2,789,252	\$ 90,000	\$ 334,880	\$ 2,911,380	\$ 3,336,260	\$ (547,008)	\$ 424,880	\$ 5,108,552	\$ 5,533,432	\$ (2,744,180)
Adult Education/OAC	\$ 4,566,602	\$ -	\$ -	\$ 5,204,763	\$ 5,204,763	\$ (638,161)	\$ -	\$ 7,199,937	\$ 7,199,937	\$ (2,633,335)
Alternative Education	\$ 3,711,270	\$ -	\$ -	\$ 3,100,256	\$ 3,100,256	\$ 611,014	\$ -	\$ 3,347,785	\$ 3,347,785	\$ 363,485
District ⁷	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charter Schools ⁷	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 242,057,024	\$ 7,995,728	\$ 53,339,414	\$ 211,828,163	\$ 273,163,305	\$ (31,106,281)	\$ 61,335,142	\$ 350,593,256	\$ 411,928,398	\$ (169,871,374)

FOOTNOTES:

- 72% of Project Budget for construction only. The remaining 28% is allocated for associated District costs.
- Total construction amount for those projects in a construction contract before October 1, 2003. Contingency and escalation costs are not applied to Phase I Projects.
- Total probable construction cost for those projects in a construction contract between October 1, 2003 and October 1, 2004. A design contingency of 15% is applied. In addition, a 4% escalation cost amount is applied to both Phase II project costs and the design contingency.
- Total probable construction cost for those projects scheduled to be in a construction contract after October 1, 2004. A design contingency of 15% is applied. In addition, either a 5%, 12% or 15% cost escalation amount is applied over a period of 3 years.. This amount is applied to both DPP and the Design Contingency.
- Total probable construction cost for Phase I, Phase II and all DPP, including their respective contingency and escalation costs.
- The difference between Allocated Construction Budget and Total probable construction cost.
- District and Charter Schools are not included in Construction Budget.

East Side Union High School District

Phase I & Phase II Probable Construction Cost Matrix



District Priority Project (DPP)	AH	FH	IH	JL	MP	OG	PH	ST	SC	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
Allocated Construction Budget																\$242,057,024
Phase I Construction Cost:	\$101,000	\$62,500	\$1,103,000	\$203,000	\$1,578,000	\$2,283,500	\$1,109,000	\$145,000	\$846,228	\$326,500	\$148,000	\$90,000	\$0	\$0	\$7,995,728	\$234,061,296
Phase II:																
1. Mandatory Code Compliance																
• ADA Compliance for Site Accessibility									\$13,860						\$13,860	\$234,047,436
• Fire Alarm System	\$596,980	\$93,044	\$1,522,156	\$515,800	\$476,788	\$710,208	\$432,396	\$695,044		\$895,060	\$586,000	\$250,000			\$6,773,476	\$227,273,960
• Hazardous Material Abatement																
2. Recommended Safety Improvements																
• Pool Modernization to Increase Depth								\$611,000							\$611,000	\$226,662,960
3. Recommended Building Improvements																
4. Health																
• Restroom New Construction			\$137,820	\$100,160											\$237,980	\$226,424,980
• Restroom Modernizations		\$58,357	\$663,834	\$107,263	\$24,388		\$19,510	\$230,902	\$119,501		\$109,485				\$1,333,240	\$225,091,740
• Locker Rooms			\$1,012,479	\$308,697	\$234,022	\$774,720	\$270,261	\$363,344			\$339,506				\$3,303,029	\$221,788,711
5. Security																
• Security Surveillance Cameras & DVR					\$30,000							\$30,000			\$60,000	\$221,728,711
• Security Alarm System																
• Security Exterior Lighting					\$100,000	\$100,000									\$200,000	\$221,528,711
• Perimeter Site Fencing	\$76,272	\$28,700	\$86,725	\$53,068			\$59,640	\$86,996	\$60,676	\$21,840	\$37,800				\$511,717	\$221,016,994
• Door Hardware Modernization																
6. Teaching Stations																
• Classroom/Lab Modernization/Reconstruction			\$10,014,050				\$6,500,000				\$3,500,000				\$20,014,050	\$201,002,944
7. Interim Housing																
8. Demolition																
9. Utilities Infrastructure																
• New Construction Utilities Services				\$108,030											\$108,030	\$200,894,914
10. Technology																
• Technology Infrastructure			\$50,000			\$220,000		\$225,000							\$495,000	\$200,399,914
• Data Network/Wireless Networking						\$335,000		\$245,000							\$580,000	\$199,819,914
• Educational Technology End-user Equipment								\$988,000							\$988,000	\$198,831,914
• Public Address System Modernization	\$20,000														\$20,000	\$198,811,914

East Side Union High School District

Phase I & Phase II Probable Construction Cost Matrix



District Priority Project (DPP)	AH	FH	IH	JL	MP	OG	PH	ST	SC	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
11. Teaching Support																
• Large Gym Modernization/Reconstruction			\$2,000,000						\$212,500						\$2,212,500	\$196,599,414
12. Nutrition Services																
• Nutrition Services Modernization/Reconstruction					\$15,000	\$15,000	\$15,000	\$15,000							\$60,000	\$196,539,414
13. Administration/Staff Office																
14. General Building Improvements (are not within scope of other projects listed)																
• HVAC System Modernization								\$100,000							\$100,000	\$196,439,414
• Electrical Distribution Modernization	\$7,000					\$7,000									\$14,000	\$196,425,414
• Building Signage					\$18,000										\$18,000	\$196,407,414
15. Outdoor Athletic Facilities																
• All-Weather Track Construction	\$630,000						\$630,000	\$630,000							\$1,890,000	\$194,517,414
• All-Weather Field Construction	\$900,000						\$900,000	\$900,000							\$2,700,000	\$191,817,414
• Field Lighting	\$200,000														\$200,000	\$191,617,414
• Sports Field & Irrigation Modernization	\$135,000								\$15,000						\$150,000	\$191,467,414
• Pool Equipment Modernization			\$180,000												\$180,000	\$191,287,414
• Field House Construction	\$25,000														\$25,000	\$191,262,414
• Bleachers Modernization @ Track & Field	\$249,350				\$750,000			\$10,000							\$1,009,350	\$190,253,064
• Scoreboard Modernization	\$39,000							\$7,500							\$46,500	\$190,206,564
• Resurfacing @ Hard Courts																
16. General Site Improvements																
• Student Drop-Off Area Improvements			\$150,000		\$75,000			\$53,440	\$130,000						\$408,440	\$189,798,124
• Landscape & Irrigation Modernization							\$50,000	\$110,000							\$160,000	\$189,638,124
17. Furniture, Furnishings & Equipment																
• New Furnishings									\$175,000						\$175,000	\$189,463,124
Phase II																
	\$2,878,602	\$180,101	\$14,717,860	\$1,930,457	\$1,850,941	\$1,621,230	\$9,381,266	\$5,178,143	\$1,089,881	\$916,900	\$4,572,791	\$280,000	\$0	\$0	\$44,598,172	
Design Contingency @ 15%	\$431,790	\$27,015	\$2,207,679	\$289,569	\$277,641	\$243,185	\$1,407,190	\$776,721	\$163,482	\$137,535	\$685,919	\$42,000	\$0	\$0	\$6,689,726	\$182,773,398
Cost Escalation 1 Years @ 4%	\$132,416	\$8,285	\$677,022	\$88,801	\$85,143	\$74,577	\$431,538	\$238,195	\$50,135	\$42,177	\$210,348	\$12,880	\$0	\$0	\$2,051,516	\$180,721,882
Phase II Probable Construction Cost	\$3,442,808	\$215,401	\$17,602,561	\$2,308,827	\$2,213,725	\$1,938,991	\$11,219,994	\$6,193,059	\$1,303,498	\$1,096,612	\$5,469,058	\$334,880	\$0	\$0	\$53,339,414	
Phase I & II Probable Construction Cost	\$3,543,808	\$277,901	\$18,705,561	\$2,511,827	\$3,791,725	\$4,222,491	\$12,328,994	\$6,338,059	\$2,149,726	\$1,423,112	\$5,617,058	\$424,880	\$0	\$0	\$61,335,142	
Allocated Construction Budget:	\$19,506,264	\$7,138,485	\$51,027,929	\$15,201,395	\$23,033,687	\$16,535,449	\$18,460,783	\$15,101,493	\$26,271,244	\$26,289,114	\$12,424,057	\$2,789,252	\$4,566,602	\$3,711,270	\$242,057,024	
Balance of Funds	\$15,962,456	\$6,860,584	\$32,322,368	\$12,689,568	\$19,241,962	\$12,312,958	\$6,131,789	\$8,763,434	\$24,121,518	\$24,866,002	\$6,806,999	\$2,364,372	\$4,566,602	\$3,711,270	\$180,721,882	

East Side Union High School District

Measure G - Probable Construction Cost Matrix



District Priority Projects (DPP)	AH	FH	IH	JL	MP	OG	PH	ST	SC	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
Balance after Phase I and Phase II																\$180,721,882
1. Mandatory Code Compliance																
• ADA Compliance for Site Accessibility	\$408,070	\$63,262	\$674,285	\$175,081	\$204,434	\$498,576	\$610,681	\$728,570	\$488,381	\$204,967	\$465,793				\$4,522,100	\$176,199,782
• Fire Alarm System														\$30,000	\$30,000	\$176,169,782
• Hazardous Material Abatement	\$112,000		\$664,275	\$110,810	\$322,305	\$177,485	\$111,100	\$268,800	\$127,290	\$456,000	\$255,470	\$25,000	\$25,000	\$30,000	\$2,685,535	\$173,484,247
2. Recommended Safety Improvements																
• Seismic Upgrade	\$1,176,880	\$33,500	\$160,000	\$2,749,040	\$489,888	\$1,000,200	\$543,155	\$760,010	\$1,077,000	\$868,925	\$1,920,400				\$10,778,998	\$162,705,249
• Pool Modernization to Increase Depth	\$611,190			\$611,000	\$611,000		\$596,000		\$596,000	\$578,000	\$611,000				\$4,214,190	\$158,491,059
3. Recommended Building Improvements (moisture protection)																
• Roofing Modernizations	\$253,811	\$70,219	\$671,215	\$312,207	\$159,850	\$21,833	\$85,997	\$274,281	\$284,039	\$433,429	\$313,576				\$2,880,457	\$155,610,602
• Exterior Finishes Modernizations	\$25,000	\$13,250	\$25,000				\$100,000	\$15,000			\$37,500				\$215,750	\$155,394,852
4. Health																
• Restroom New Construction	\$190,705	\$128,205	\$256,410		\$264,422	\$697,114	\$214,342	\$135,016	\$520,832	\$237,179	\$220,953	\$80,128	\$234,964	\$600,000	\$3,780,270	\$151,614,582
• Restroom Modernizations	\$76,583		\$303,892	\$11,236	\$135,441	\$123,769	\$3,920	\$153,471	\$137,270	\$226,828	\$116,226				\$1,288,636	\$150,325,946
• Locker Rooms	\$105,366		\$1,395,099							\$831,010					\$2,331,475	\$147,994,471
5. Security																
• Security Surveillance Cameras & DVR	\$30,000	\$30,000	\$30,000			\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		\$30,000	\$24,000	\$324,000	\$147,670,471
• Security Alarm System		\$5,120	\$37,378		\$30,000			\$15,000	\$9,300		\$19,000			\$12,000	\$127,798	\$147,542,673
• Security Exterior Lighting		\$34,875	\$227,500				\$100,000		\$100,000	\$100,000	\$100,000	\$20,000	\$50,000	\$24,000	\$756,375	\$146,786,298
• Perimeter Site Fencing	\$107,250	\$106,600	\$214,000			\$92,350		\$63,700		\$121,000	\$88,125	\$5,000	\$27,500	\$33,880	\$859,405	\$145,926,893
• Door Hardware Modernization				\$75,000			\$50,000								\$125,000	\$145,801,893
6. Teaching Stations																
• Classroom/Lab Modernization/Reconstruction	\$348,055	\$30,000	\$4,102,020	\$1,063,550	\$4,249,695	\$2,381,082	\$946,252	\$5,518,831	\$1,668,608	\$3,446,558	\$2,801,012			\$160,000	\$26,715,663	\$119,086,230
• Classrooms/Lab New Construction	\$5,007,444	\$200,000		\$508,725	\$3,703,514	\$2,252,167	\$2,724,978		\$4,187,450	\$12,889,941	\$1,344,000	\$336,000	\$2,390,529	\$600,000	\$36,144,748	\$82,941,482
7. Interim Housing																
• For Modernization and New Construction Projects				\$50,000			\$80,000	\$180,000							\$310,000	\$82,631,482
8. Demolition																
• Building Demolition	\$64,535	\$3,315	\$18,765						\$30,085	\$237,745					\$354,445	\$82,277,037
• Relocatable Demolition/Removal	\$48,000	\$10,000	\$28,000	\$4,000	\$46,000	\$96,000	\$51,000	\$59,420	\$66,000	\$30,000	\$50,000	\$12,000	\$30,000	\$10,000	\$540,420	\$81,736,617
• Site Demolition	\$37,500	\$25,000	\$100,000		\$75,000	\$64,000	\$34,000	\$57,500	\$75,000	\$75,000	\$75,000	\$10,000	\$25,000	\$91,000	\$744,000	\$80,992,617
9. Utilities Infrastructure																
• Existing Utilities Improvements	\$86,000	\$99,650	\$135,000	\$274,750	\$131,900	\$214,050	\$95,750	\$186,900	\$189,100	\$51,400	\$104,000	\$25,000	\$59,650		\$1,653,150	\$79,339,467
• New Construction Utilities Services	\$261,220	\$120,210	\$128,850	\$2,650	\$361,250	\$242,080	\$214,890	\$254,790	\$277,820	\$225,150	\$35,790	\$75,000	\$370,000	\$25,000	\$2,594,700	\$76,744,767

East Side Union High School District

Measure G - Probable Construction Cost Matrix



District Priority Projects (DPP)	AH	FH	IH	JL	MP	OG	PH	ST	SC	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
10. Technology																
• Technology Infrastructure	\$200,000	\$210,000	\$250,000	\$319,000	\$295,000		\$250,000		\$260,000	\$300,000	\$195,000	\$125,000		\$150,000	\$2,554,000	\$74,190,767
• Data Network/Wireless Networking	\$250,000	\$225,000	\$310,000	\$280,000	\$335,000		\$365,000		\$365,000	\$315,000	\$285,000	\$125,000		\$75,000	\$2,930,000	\$71,260,767
• Educational Technology End-user Equipment	\$816,000	\$59,000	\$1,724,000	\$513,500	\$884,000	\$570,000	\$1,039,000	\$28,000	\$1,045,000	\$745,000	\$856,000	\$120,000		\$100,000	\$8,499,500	\$62,761,267
• Technology Office								\$148,105							\$148,105	\$62,613,162
• Telephone System Modernization														\$15,000	\$15,000	\$62,598,162
• Cable TV System Modernization														\$9,000	\$9,000	\$62,589,162
• Clock System Modernization														\$9,000	\$9,000	\$62,580,162
11. Teaching Support																
• Student Learning Commons New Construction	\$317,755		\$1,218,845												\$1,536,600	\$61,043,562
• Faculty Workroom Modernization	\$140,000							\$591,917	\$50,350	\$172,304					\$954,571	\$60,088,991
• Faculty Workroom New Construction				\$167,011					\$619,091						\$786,102	\$59,302,889
• Storage Modernization								\$222,366							\$222,366	\$59,080,523
• Storage New Construction		\$77,207													\$77,207	\$59,003,316
• Library Modernization/Reconstruction										\$119,079	\$623,850				\$742,929	\$58,260,387
• Library New Construction	\$207,101		\$1,338,838					\$1,337,526							\$2,883,465	\$55,376,922
• Large Gym Modernization/Reconstruction				\$734,845							\$698,343				\$1,433,188	\$53,943,734
• Multi-Purpose New Construction					\$1,314,412							\$375,775			\$1,690,187	\$52,253,547
• Theater New Construction	\$3,310,822				\$3,854,340				\$3,854,340						\$11,019,502	\$41,234,045
• Reproduction Center Modernization										\$68,468					\$68,468	\$41,165,577
• JROTC Storage New Construction						\$55,728									\$55,728	\$41,109,849
• RSP Modernization								\$117,424							\$117,424	\$40,992,425
• RSP New Construction	\$84,000			\$168,000				\$84,000							\$336,000	\$40,656,425
• Lab Tech. Office Modernization										\$37,012					\$37,012	\$40,619,413
12. Nutrition Services																
• Nutrition Services Modernization/Reconstruction	\$97,350		\$186,000	\$142,066	\$174,666	\$214,080	\$156,472			\$237,827	\$150,339				\$1,358,800	\$39,260,613
13. Administration/Staff Services																
• Administration Modernization/Reconstruction	\$204,973	\$70,000	\$3,103,186	\$211,360				\$793,610			\$515,713			\$92,840	\$4,991,682	\$34,268,931
• Administration New Construction												\$984,336	\$746,790	\$50,000	\$1,781,126	\$32,487,805
• Student Services Modernization/Reconstruction								\$203,166		\$37,162	\$300,783				\$541,111	\$31,946,694
• Student Services New Construction	\$719,845														\$719,845	\$31,226,849

East Side Union High School District

Measure G - Probable Construction Cost Matrix



District Priority Projects (DPP)	AH	FH	IH	JL	MP	OG	PH	ST	SC	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
14. General Building Improvements (are not within scope of other projects listed)																
• Lunch Shelter				\$162,500						\$7,500					\$170,000	\$31,056,849
• Covered Drop-off										\$25,000					\$25,000	\$31,031,849
• Covered Walkway										\$175,000					\$175,000	\$30,856,849
• HVAC System Modernization			\$233,500	\$65,100	\$176,500		\$37,200	\$6,500	\$24,400	\$431,000	\$229,900				\$1,204,100	\$29,652,749
• Electrical Distribution Modernization		\$31,268	\$967,952	\$2,797	\$6,622	\$523,237	\$25,338	\$194,664	\$514,176	\$169,529	\$42,463				\$2,478,046	\$27,174,703
• Lighting Modernization	\$100,000		\$100,347			\$157,248		\$128,046	\$129,534	\$145,778					\$760,953	\$26,413,750
• Plumbing System Modernization	\$60,000		\$27,400	\$20,000	\$40,000		\$15,000	\$95,000		\$101,000					\$358,400	\$26,055,350
• Paint @ Exterior	\$120,250	\$16,425	\$134,055	\$67,788	\$68,438		\$69,775	\$83,519	\$80,156	\$79,950	\$60,540				\$780,896	\$25,274,454
• Building Signage									\$6,000		\$14,000				\$20,000	\$25,254,454
• Replace Damaged Glazing				\$20,000	\$5,000				\$10,000	\$10,000					\$45,000	\$25,209,454
15. Outdoor Athletic Facilities																
• Sports Field & Irrigation Modernization										\$75,000					\$75,000	\$25,134,454
• Resurfacing @ Hard Courts					\$20,000				\$31,900						\$51,900	\$25,082,554
• New Asphalt Hard Courts														\$12,300	\$12,300	\$25,070,254
16. General Site Improvements																
• Off-Site Improvements	\$320,900				\$16,000										\$336,900	\$24,733,354
• Walkway Improvements	\$50,000							\$10,000	\$25,000				\$20,000		\$105,000	\$24,628,354
• Student Drop-Off Area Improvements			\$200,000												\$200,000	\$24,428,354
• Parking Lot Improvements				\$25,000	\$333,000	\$62,500	\$50,000	\$43,750	\$254,960		\$224,364		\$160,326	\$26,150	\$1,180,050	\$23,248,304
• Parking Lot Expansion	\$254,000	\$175,950						\$16,400							\$446,350	\$22,801,954
• Landscape & Irrigation Modernization	\$127,885	\$127,885		\$50,000	\$262,000	\$75,000	\$46,525	\$100,000	\$252,800	\$337,370	\$50,000	\$65,000	\$20,000	\$30,000	\$1,544,465	\$21,257,489
• New Concrete Paving										\$100,000				\$206,000	\$306,000	\$20,951,489
• New Pedestrian Entry	\$100,000														\$100,000	\$20,851,489
• New Electrical Screen	\$10,500														\$10,500	\$20,840,989
• New Amphitheater										\$66,300					\$66,300	\$20,774,689
• Relocate Child Care	\$80,000														\$80,000	\$20,694,689
17. Furniture, Furnishings & Equipment																
• New Furniture, Furnishings & Equipment	\$913,790	\$131,250	\$1,025,000	\$122,840	\$380,054	\$157,652	\$196,628	\$593,627	\$821,144	\$947,878	\$97,230	\$92,424	\$236,060	\$121,100	\$5,836,677	\$14,858,012
• New Lockers														\$100,002	\$100,002	\$14,758,010
District Priority Projects	\$17,434,780	\$2,097,191	\$19,990,812	\$9,019,856	\$18,949,731	\$9,706,151	\$8,927,003	\$13,414,909	\$18,208,026	\$25,746,289	\$12,931,370	\$2,475,663	\$4,425,819	\$2,636,272	\$165,963,872	
Design Contingency @ 5%												\$123,783	\$221,291	\$131,814	\$476,888	\$14,281,123
Design Contingency @ 12%										\$3,089,555					\$3,089,555	\$11,191,568
Design Contingency @ 15%	\$2,615,217	\$314,579	\$2,998,622	\$1,352,978	\$2,842,460	\$1,455,923	\$1,339,050	\$2,012,236	\$2,731,204		\$1,939,706				\$19,601,974	(\$8,410,406)
Cost Escalation 3 Years @ 4%	\$2,406,000	\$289,412	\$2,758,732	\$1,244,740	\$2,615,063	\$1,339,449	\$1,231,926	\$1,851,257	\$2,512,708	\$3,460,301	\$1,784,529	\$311,934	\$557,653	\$332,170	\$22,695,875	(\$31,106,281)
Total DPP Probable Construction Cost	\$22,455,997	\$2,701,182	\$25,748,166	\$11,617,575	\$24,407,254	\$12,501,522	\$11,497,980	\$17,278,403	\$23,451,937	\$32,296,145	\$16,655,605	\$2,911,380	\$5,204,763	\$3,100,256	\$211,828,163	
Phase I & II Probable Construction Cost	\$3,543,808	\$277,901	\$18,705,561	\$2,511,827	\$3,791,725	\$4,222,491	\$12,328,994	\$6,338,059	\$2,149,726	\$1,423,112	\$5,617,058	\$424,880	\$0	\$0	\$61,335,142	
Total DPP, Phase I & II	\$25,999,805	\$2,979,083	\$44,453,726	\$14,129,401	\$28,198,979	\$16,724,014	\$23,826,974	\$23,616,462	\$25,601,663	\$33,719,257	\$22,272,663	\$3,336,260	\$5,204,763	\$3,100,256	\$273,163,305	
Allocated Construction Budget:	\$19,506,264	\$7,138,485	\$51,027,929	\$15,201,395	\$23,033,687	\$16,535,449	\$18,460,783	\$26,271,244	\$15,101,493	\$26,289,114	\$12,424,057	\$2,789,252	\$4,566,602	\$3,711,270	\$242,057,024	
Balance of Funds	(\$6,493,541)	\$4,159,402	\$6,574,203	\$1,071,994	(\$5,165,292)	(\$188,565)	(\$5,366,191)	\$2,654,782	(\$10,500,170)	(\$7,430,143)	(\$9,848,606)	(\$547,008)	(\$638,161)	\$611,014	(\$31,106,281)	

East Side Union High School District

Full Scope - Probable Construction Cost Matrix



District Priority Projects (DPP)	AH	FH	IH	JL	MP	OG	PH	ST	SC	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
Balance after Phase I and Phase II																\$180,721,882
1. Mandatory Code Compliance																
• ADA Compliance for Site Accessibility	\$408,070	\$63,262	\$674,285	\$175,081	\$204,434	\$498,576	\$610,681	\$728,570	\$908,154	\$204,967	\$465,793				\$4,941,873	\$175,780,009
• Fire Alarm System														\$30,000	\$30,000	\$175,750,009
• Hazardous Material Abatement	\$352,000	\$121,740	\$817,085	\$272,705	\$468,660	\$400,770	\$111,100	\$368,001	\$307,370	\$566,000	\$525,640	\$25,000	\$25,000	\$30,000	\$4,391,071	\$171,358,938
2. Recommended Safety Improvements																
• Seismic Upgrade	\$959,000	\$33,500	\$150,000	\$2,481,490	\$489,888	\$1,118,200	\$542,715	\$760,010	\$1,077,000	\$868,925	\$1,920,400				\$10,401,128	\$160,957,810
• Pool Modernization to Increase Depth	\$611,190			\$611,000	\$611,000		\$596,000		\$596,000	\$578,000	\$611,000				\$4,214,190	\$156,743,620
3. Recommended Building Improvements (moisture protection)																
• Roofing Modernizations	\$227,740	\$43,643	\$671,215	\$170,912	\$120,238	\$388,062	\$85,997	\$206,304	\$230,207	\$433,562	\$303,991				\$2,881,871	\$153,861,749
• Exterior Finishes Modernizations	\$25,000	\$25,000	\$25,000				\$1,200,000	\$15,000			\$37,500				\$1,327,500	\$152,534,249
4. Health																
• Restroom New Construction	\$190,705	\$128,205	\$256,410	\$100,160	\$296,474	\$697,114	\$214,342	\$135,016	\$520,832	\$237,179	\$602,044	\$80,128	\$234,964	\$600,000	\$4,293,573	\$148,240,676
• Restroom Modernizations	\$76,263		\$303,892	\$11,236	\$137,531	\$274,017	\$45,292	\$150,278	\$137,270	\$287,676	\$116,226				\$1,539,681	\$146,700,995
• Locker Rooms	\$554,628		\$1,395,099		\$456,282			\$782,584		\$831,010	\$169,196				\$4,188,799	\$142,512,196
5. Security																
• Security Surveillance Cameras & DVR	\$30,000	\$30,000	\$30,000		\$400,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		\$30,000	\$24,000	\$724,000	\$141,788,196
• Security Alarm System	\$15,000	\$3,997	\$37,378		\$30,000			\$15,000	\$9,300		\$19,000			\$12,000	\$141,675	\$141,646,521
• Security Exterior Lighting		\$34,875	\$227,500	\$75,000	\$75,000		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$20,000	\$50,000	\$24,000	\$1,006,375	\$140,640,146
• Perimeter Site Fencing	\$107,250	\$106,600	\$214,000			\$92,350	\$71,500	\$63,700	\$62,075	\$121,000	\$88,125	\$5,000	\$27,500	\$37,016	\$996,116	\$139,644,030
• Door Hardware Modernization							\$450,000								\$450,000	\$139,194,030
6. Teaching Stations																
• Classroom/Lab Modernization/Reconstruction	\$615,410	\$2,039,041	\$4,102,020	\$1,818,588	\$5,328,147	\$3,407,473	\$946,252	\$5,739,876	\$2,243,194	\$3,734,430	\$3,187,757			\$160,000	\$33,322,188	\$105,871,842
• Classrooms/Lab New Construction	\$5,007,444	\$1,250,000		\$1,127,775	\$3,703,514	\$2,252,167	\$2,724,978		\$5,514,716	\$12,889,905	\$1,344,000	\$1,848,000	\$3,850,114	\$620,000	\$42,132,613	\$63,739,229
7. Interim Housing																
• For Modernization and New Construction Projects				\$50,000			\$80,000	\$180,000							\$310,000	\$63,429,229
8. Demolition																
• Building Demolition	\$86,610	\$3,315	\$18,765	\$11,960					\$59,175	\$237,745	\$14,610				\$432,180	\$62,997,049
• Relocatable Demolition/Removal	\$48,000	\$10,000	\$28,000	\$8,000	\$46,000	\$96,000	\$51,000	\$59,420	\$66,000	\$30,000	\$50,000	\$12,000	\$30,000	\$10,000	\$544,420	\$62,452,629
• Site Demolition	\$100,000	\$25,000	\$100,000	\$45,000	\$75,000	\$100,380	\$34,000	\$88,000	\$75,000	\$75,000	\$75,000	\$10,000	\$25,000	\$91,000	\$918,380	\$61,534,249
9. Utilities Infrastructure																
• Existing Utilities Improvements	\$105,250	\$99,650	\$135,000	\$274,750	\$131,900	\$214,050	\$95,750	\$186,900	\$189,100	\$51,400	\$104,000	\$25,000	\$59,650		\$1,672,400	\$59,861,849
• New Construction Utilities Services	\$367,640	\$158,140	\$120,950	\$304,350	\$372,850	\$242,080	\$276,120	\$324,850	\$343,350	\$225,150	\$35,790	\$75,000	\$370,000	\$25,000	\$3,241,270	\$56,620,579

East Side Union High School District

Full Scope - Probable Construction Cost Matrix



District Priority Projects (DPP)	AH	FH	IH	JL	MP	OG	PH	ST	SC	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
10. Technology																
• Technology Infrastructure	\$200,000	\$210,000	\$250,000	\$319,000	\$295,000		\$250,000		\$260,000	\$300,000	\$195,000	\$125,000		\$150,000	\$2,554,000	\$54,066,579
• Data Network/Wireless Networking	\$250,000	\$225,000	\$310,000	\$280,000	\$335,000		\$365,000		\$365,000	\$315,000	\$285,000	\$125,000		\$75,000	\$2,930,000	\$51,136,579
• Educational Technology End-user Equipment	\$816,000	\$329,000	\$1,724,000	\$653,000	\$920,000	\$732,000	\$1,039,000	\$28,000	\$1,045,000	\$682,000	\$883,000	\$120,000		\$100,000	\$9,071,000	\$42,065,579
• Technology Workroom & Storage								\$148,105							\$148,105	\$41,917,474
• Telephone System Modernization														\$15,000	\$15,000	\$41,902,474
• Cable TV System Modernization														\$9,000	\$9,000	\$41,893,474
• Clock System Modernization														\$9,000	\$9,000	\$41,884,474
11. Teaching Support																
• Student Learning Commons New Construction	\$317,755		\$1,218,845						\$695,880						\$2,232,480	\$39,651,994
• Teacher Collaboration New Construction				\$168,000					\$350,000	\$350,000					\$868,000	\$38,783,994
• Faculty Workroom Modernization								\$591,917	\$50,350						\$642,267	\$38,141,727
• Faculty Workroom New Construction				\$175,000					\$846,881						\$1,021,881	\$37,119,846
• Storage Modernization								\$222,366							\$222,366	\$36,897,480
• Storage New Construction		\$77,207		\$304,182											\$381,389	\$36,516,091
• Library Modernization/Reconstruction	\$385,251	\$104,157		\$217,721	\$61,454		\$878,628			\$1,120,615	\$623,850				\$3,391,676	\$33,124,415
• Library New Construction	\$517,752		\$1,338,838					\$1,337,526							\$3,194,116	\$29,930,299
• Converted Small Gym Modernization/Reconstruction	\$715,260														\$715,260	\$29,215,039
• Large Gym Modernization/Reconstruction				\$734,845	\$704,256	\$706,811	\$806,633	\$707,400	\$708,710		\$1,514,735				\$5,883,390	\$23,331,649
• Large Gym New Construction	\$2,762,676														\$2,762,676	\$20,568,973
• Small Gym Modernization/Reconstruction			\$800,672		\$1,915,455	\$420,117									\$3,136,244	\$17,432,729
• Small Gym New Construction		\$1,575,210		\$1,575,210		\$175,000	\$1,575,210	\$1,914,486	\$1,502,508	\$1,575,210					\$9,892,834	\$7,539,895
• Multi-Purpose Modernization/Reconstruction	\$274,793			\$993,724					\$163,418	\$1,052,142			\$375,775		\$2,859,852	\$4,680,043
• Multi-Purpose New Construction				\$1,314,412				\$695,880			\$1,640,800				\$3,651,092	\$1,028,951
• Theater Modernization/Reconstruction			\$1,262,623			\$381,898		\$524,628			\$584,600				\$2,753,749	(\$1,724,798)
• Theater New Construction	\$3,310,822				\$3,854,340			\$210,090	\$3,854,340		\$351,811				\$11,581,403	(\$13,306,201)
• Reproduction Center Modernization										\$68,468					\$68,468	(\$13,374,669)
• Lab Tech. Office Modernization										\$37,012					\$37,012	(\$13,411,681)
• Multi-Media Lab New Construction				\$359,180	\$538,770										\$897,950	(\$14,309,631)
• JROTC Storage New Construction						\$148,376									\$148,376	(\$14,458,007)
• Independent Study New Construction								\$245,000							\$245,000	(\$14,703,007)
• RSP Modernization								\$117,424							\$117,424	(\$14,820,431)
• RSP New Construction	\$84,000						\$84,000								\$168,000	(\$14,988,431)
• TV Studio New Construction					\$450,129										\$450,129	(\$15,438,560)
• Student Display	\$140,000							\$205,070							\$345,070	(\$15,783,630)

East Side Union High School District

Full Scope - Probable Construction Cost Matrix



District Priority Projects (DPP)	AH	FH	IH	JL	MP	OG	PH	ST	SC	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
12. Nutrition Services																
• Nutrition Services Modernization/Reconstruction	\$214,434		\$681,164	\$262,735	\$174,666	\$264,720	\$156,472	\$480,984	\$313,897	\$237,827	\$168,340				\$2,955,239	(\$18,738,869)
• Nutrition Services New Construction/Expansion								\$267,820							\$267,820	(\$19,006,689)
13. Administration/Staff Services																
• Administration Modernization/Reconstruction	\$204,973	\$289,265	\$3,103,186	\$804,667	\$346,186		\$586,199	\$793,610	\$621,799	\$537,333	\$515,713			\$92,840	\$7,895,771	(\$26,902,460)
• Administration New Construction					\$512,675		\$615,210		\$512,675			\$984,336	\$872,790	\$50,000	\$3,547,686	(\$30,450,146)
• Student Services Modernization/Reconstruction	\$77,657						\$145,020	\$203,166	\$268,913	\$161,138	\$300,783				\$1,156,677	(\$31,606,823)
• Student Services New Construction	\$719,845			\$168,000	\$820,280		\$615,210			\$37,162					\$2,360,497	(\$33,967,320)
14. General Building Improvements (are not within scope of other projects listed)																
• Lunch Shelter	\$195,000			\$325,000	\$150,000	\$472,940		\$130,000	\$325,000	\$7,500	\$195,000			\$87,750	\$1,888,190	(\$35,855,510)
• Covered Amphitheater New Construction							\$195,000								\$195,000	(\$36,050,510)
• Covered Drop-off	\$150,000									\$25,000					\$175,000	(\$36,225,510)
• Covered Walkway			\$500,000					\$100,000		\$175,000					\$775,000	(\$37,000,510)
• HVAC System Modernization	\$606,000	\$315,200	\$442,500	\$577,300	\$332,500	\$94,500	\$64,000	\$273,000	\$17,500	\$481,000	\$229,900				\$3,433,400	(\$40,433,910)
• Electrical Distribution Modernization	\$247,051	\$70,497	\$1,086,942	\$58,880	\$252,952	\$523,237	\$512,936	\$461,524	\$514,176	\$426,756	\$671,740				\$4,826,691	(\$45,260,601)
• Lighting Modernization	\$170,950	\$111,476	\$117,335			\$157,248		\$76,283	\$129,534	\$79,143					\$841,969	(\$46,102,570)
• Plumbing System Modernization	\$170,500	\$71,500	\$27,400	\$30,400	\$45,000	\$35,000	\$10,000	\$120,000		\$95,000					\$604,800	(\$46,707,370)
• Paint @ Exterior	\$102,340	\$3,810	\$134,055	\$34,753	\$64,938	\$90,813	\$69,775	\$80,250	\$60,368	\$28,500	\$57,080				\$726,682	(\$47,434,052)
• Flooring					\$75,000	\$50,000									\$125,000	(\$47,559,052)
• Building Signage									\$6,000		\$14,000				\$20,000	(\$47,579,052)
• Increase Natural Light in Classrooms						\$250,000									\$250,000	(\$47,829,052)
• Replace Damaged Glazing	\$10,000				\$5,000	\$10,000		\$10,000	\$10,000	\$10,000					\$55,000	(\$47,884,052)
15. Outdoor Athletic Facilities																
• All-Weather Track Construction			\$650,000	\$650,000		\$650,000					\$650,000				\$2,600,000	(\$50,484,052)
• All-Weather Field Construction				\$630,000		\$650,000					\$650,000				\$1,930,000	(\$52,414,052)
• Field Lighting				\$200,000		\$250,000					\$250,000				\$700,000	(\$53,114,052)
• Sports Field & Irrigation Modernization	\$591,000		\$1,826,000	\$188,500	\$748,000	\$1,530,000	\$900,000	\$1,606,000	\$2,150,000	\$1,627,000	\$1,450,000				\$12,616,500	(\$65,730,552)
• New Pool Screen Wall	\$80,000														\$80,000	(\$65,810,552)
• Field House Construction	\$200,538			\$116,100		\$207,690					\$25,000				\$549,328	(\$66,359,880)
• Bleachers Modernization @ Track & Field				\$200,000		\$200,000					\$200,000				\$600,000	(\$66,959,880)
• Bleachers Modernization @ Pool				\$25,000											\$25,000	(\$66,984,880)
• Scoreboard Modernization				\$39,000		\$39,000					\$7,500				\$85,500	(\$67,070,380)
• Resurfacing @ Hard Courts	\$247,000		\$250,000	\$67,000	\$164,000	\$161,000	\$220,000	\$250,000	\$300,000	\$286,000	\$220,000				\$2,165,000	(\$69,235,380)
• New Asphalt Hard Courts														\$63,357	\$63,357	(\$69,298,737)

East Side Union High School District

Full Scope - Probable Construction Cost Matrix



District Priority Projects (DPP)	AH	FH	IH	JL	MP	OG	PH	ST	SC	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
16. General Site Improvements																
• Off-Site Improvements	\$320,900			\$75,000	\$16,000										\$411,900	(\$69,710,637)
• Walkway Improvements	\$50,000		\$100,000			\$50,000		\$10,000	\$50,000			\$175,000	\$20,000		\$455,000	(\$70,165,637)
• Student Drop-Off Area Improvements			\$200,000				\$200,000			\$250,000					\$650,000	(\$70,815,637)
• Parking Lot Improvements	\$120,000		\$50,000	\$162,003	\$333,000	\$62,500	\$50,000	\$50,000	\$649,440		\$530,930		\$160,326	\$21,150	\$2,189,349	(\$73,004,986)
• Parking Lot Expansion	\$254,000	\$175,950					\$16,400					\$49,200			\$495,550	(\$73,500,536)
• Landscape & Irrigation Modernization	\$562,315	\$335,610	\$2,514,760	\$510,165	\$262,000	\$634,280	\$1,192,945	\$1,497,215	\$1,150,240	\$387,370	\$500,000	\$65,000	\$20,000	\$30,000	\$9,661,900	(\$83,162,436)
• New Campus Signage			\$100,000												\$100,000	(\$83,262,436)
• New Concrete Paving							\$250,000							\$252,000	\$602,000	(\$83,864,436)
• New Pedestrian Entry	\$100,000								\$236,800						\$336,800	(\$84,201,236)
• New Electrical Screen	\$35,000														\$35,000	(\$84,236,236)
• New Amphitheater										\$66,300					\$66,300	(\$84,302,536)
• Relocate Child Care	\$80,000														\$80,000	(\$84,382,536)
17. Furniture, Furnishings & Equipment																
• New Furniture, Furnishings & Equipment	\$1,149,972	\$332,543	\$1,137,927	\$302,714	\$1,166,410	\$157,652	\$282,758	\$790,707	\$1,131,135	\$1,058,141	\$805,679	\$224,568	\$347,051	\$128,643	\$9,015,900	(\$93,398,436)
• New Lockers														\$100,000	\$100,000	(\$93,498,436)
District Priority Projects	\$26,320,984	\$8,402,393	\$29,132,846	\$18,745,086	\$28,804,341	\$18,916,021	\$19,329,723	\$24,098,360	\$30,758,307	\$33,078,566	\$23,320,533	\$4,344,007	\$6,122,395	\$2,846,756	\$274,220,318	
Design Contingency @ 5%												\$217,200	\$306,120	\$142,338	\$665,658	(\$94,164,094)
Design Contingency @ 12%										\$3,969,428					\$3,969,428	(\$98,133,522)
Design Contingency @ 15%	\$3,948,148	\$1,260,359	\$4,369,927	\$2,811,763	\$4,320,651	\$2,837,403	\$2,899,458	\$3,614,754	\$4,613,746		\$3,498,080				\$34,174,289	(\$132,307,811)
Cost Escalation 3 Years @ 4%	\$3,632,296	\$1,159,530	\$4,020,333	\$2,586,822	\$3,974,999	\$2,610,411	\$2,667,502	\$3,325,574	\$4,244,646	\$4,445,759	\$3,218,234	\$547,345	\$771,422	\$358,691	\$37,563,563	(\$169,871,374)
Total DPP Probable Construction Cost	\$33,901,427	\$10,822,282	\$37,523,106	\$24,143,671	\$37,099,991	\$24,363,835	\$24,896,683	\$31,038,688	\$39,616,699	\$41,493,753	\$30,036,847	\$5,108,552	\$7,199,937	\$3,347,785	\$350,593,256	
Phase I & II Probable Construction Cost	\$3,543,808	\$277,901	\$18,705,561	\$2,511,827	\$3,791,725	\$4,222,491	\$12,328,994	\$6,338,059	\$2,149,726	\$1,423,112	\$5,617,058	\$424,880	\$0	\$0	\$61,335,142	
Total DPP, Phase I & II	\$37,445,235	\$11,100,183	\$56,228,666	\$26,655,497	\$40,891,717	\$28,586,326	\$37,225,677	\$37,376,747	\$41,766,425	\$42,916,866	\$35,653,905	\$5,533,432	\$7,199,937	\$3,347,785	\$411,928,398	
Allocated Construction Budget:	\$19,506,264	\$7,138,485	\$51,027,929	\$15,201,395	\$23,033,687	\$16,535,449	\$18,460,783	\$26,271,244	\$15,101,493	\$26,289,114	\$12,424,057	\$2,789,252	\$4,566,602	\$3,711,270	\$242,057,024	
Balance of Funds	(\$17,938,971)	(\$3,961,698)	(\$5,200,737)	(\$11,454,102)	(\$17,858,030)	(\$12,050,877)	(\$18,764,894)	(\$11,105,503)	(\$26,664,932)	(\$16,627,752)	(\$23,229,848)	(\$2,744,180)	(\$2,633,335)	\$363,485	(\$169,871,374)	

East Side Union High School District

Campus Project Scope Lists - Andrew Hill High School

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Theater Construction
- New Student Services Construction
- Existing Administration Modernization
- Learning Commons Modernization
- Covered Walkway Lighting Improvements
- Street Widening and Pedestrian Entry Improvements
- Student Parking Expansion
- Landscaping and Irrigation Improvements
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Library Modernization and Expansion
- New Theater Construction
- New Student Services Construction
- Existing Administration Modernization
- New Large Gym Construction
- Existing Gym Modernization
- Learning Commons Modernization
- New Student Support Center Construction
- Existing Nutrition Services Modernization and Expansion
- New Student Lunch Shelter Construction
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Street Widening and Pedestrian Entry Improvements
- Parking Lot Improvement & Expansion
- Landscaping and Irrigation Improvements
- Furnishings and Equipment

Andrew Hill High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 - Classrooms	8	0	-	-	2	0	3	0
Building 200 - Classrooms	14	14	-	-	-	-	-	-
Building 300 - Classrooms	11	11	-	-	1	1	-	-
Building 400 - Classrooms & Counseling	6	6	-	-	3	3	1	1
Building 500 - Technology & Graphics Lab	-	-	-	-	1	1	-	-
Building 500 - Relocatables	1	0	-	-	-	-	-	-
Building 600 - Classrooms	2	2	-	-	-	-	-	-
Building 700 - Relocatable Classrooms	3	0	-	-	-	-	-	-
Building A - Administration	-	-	-	-	-	-	-	-
Building "A" - Relocatable Classrooms	2	0	-	-	1	0	-	-
Building B - Relocatable Classrooms	6	0	-	-	-	-	1	0
Building C - Relocatable Classrooms	6	0	-	-	-	-	-	-
Building D - Multi-Purpose	-	-	-	-	3	3	-	-
Building E - Boy's Locker Room	-	-	-	-	-	-	-	-
Building F - Gymnasium	-	-	-	-	-	-	-	-
Building K - Library	-	-	-	-	-	-	-	-
Building L - Girl's Locker Room	-	-	-	-	-	-	-	-
Building P - Practice Gymnasium	-	-	-	-	-	-	-	-
Building Q - School Activities	-	-	-	-	-	-	-	-
Building R - Child Care Center	-	-	-	-	-	-	-	-
Building S - Science Labs	-	-	9	9	-	-	-	-
Subtotals	59	33	9	9	11	8	5	1
New Construction								
Theater Building	-	-	-	-	-	-	-	-
Classroom Building	-	17	-	-	-	3	-	4
Subtotals	0	17	0	0	0	3	0	4

Total Existing Teaching Stations: 84

Total Proposed Teaching Stations: 75

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Andrew Hill High School

Measure G Probable Construction Cost Summary



Phase I Construction Cost: **\$101,000**

Phase II Probable Construction Cost: **\$3,442,808**

Off-Site Developments:	\$320,900
On-Site Developments:	\$2,670,615
Site Structures:	\$286,000

Modernization/Reconstruction Projects

Building 100 - Classrooms	\$64,535
Building 200 - Classrooms	\$143,500
Building 300 - Classrooms	\$143,500
Building 400 - Classrooms & Student Services	\$413,948
Building 500 - Tech. Office, Student Services & Graphics Lab	\$120,884
Building 600 - Classrooms, JROTC & Physical Education	\$110,250
Building 700 - Relocatable Classrooms	\$6,000
Building A - Administration & Student Services	\$949,959
Building "A" - Relocatable Classrooms	\$8,000
Building B - Relocatable Classrooms	\$14,000
Building C - Relocatable Classrooms	\$12,000
Building D - Multi-Purpose, Food Services & Music Labs	\$800,071
Building E - Boy's Locker Room	\$218,318
Building F - Gymnasium	\$299,588
Building K - Library	\$322,976
Building L - Girl's Locker Room	\$222,222
Building P - Practice Gymnasium	\$84,633
Building Q - School Activities & School Bank	\$11,120
Building R - Child Care Center	\$82,000
Building S - Science Labs	\$81,000

Subtotal: **\$4,108,504**

New Construction

Theater	\$3,340,822
New Classroom Building	\$5,794,149

Subtotal: **\$9,134,971**

Furniture, Furnishings, Equipment (7% of New Construction) **\$913,790**

Sub-Total Probable Construction Cost: **\$17,434,780**

Contingency (15% of Construction) **\$2,615,217**

Subtotal: **\$20,049,997**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$2,406,000**

District Priority Probable Construction Cost: **\$22,455,997**

Andrew Hill High School









Measure G Probable Construction Cost Summary

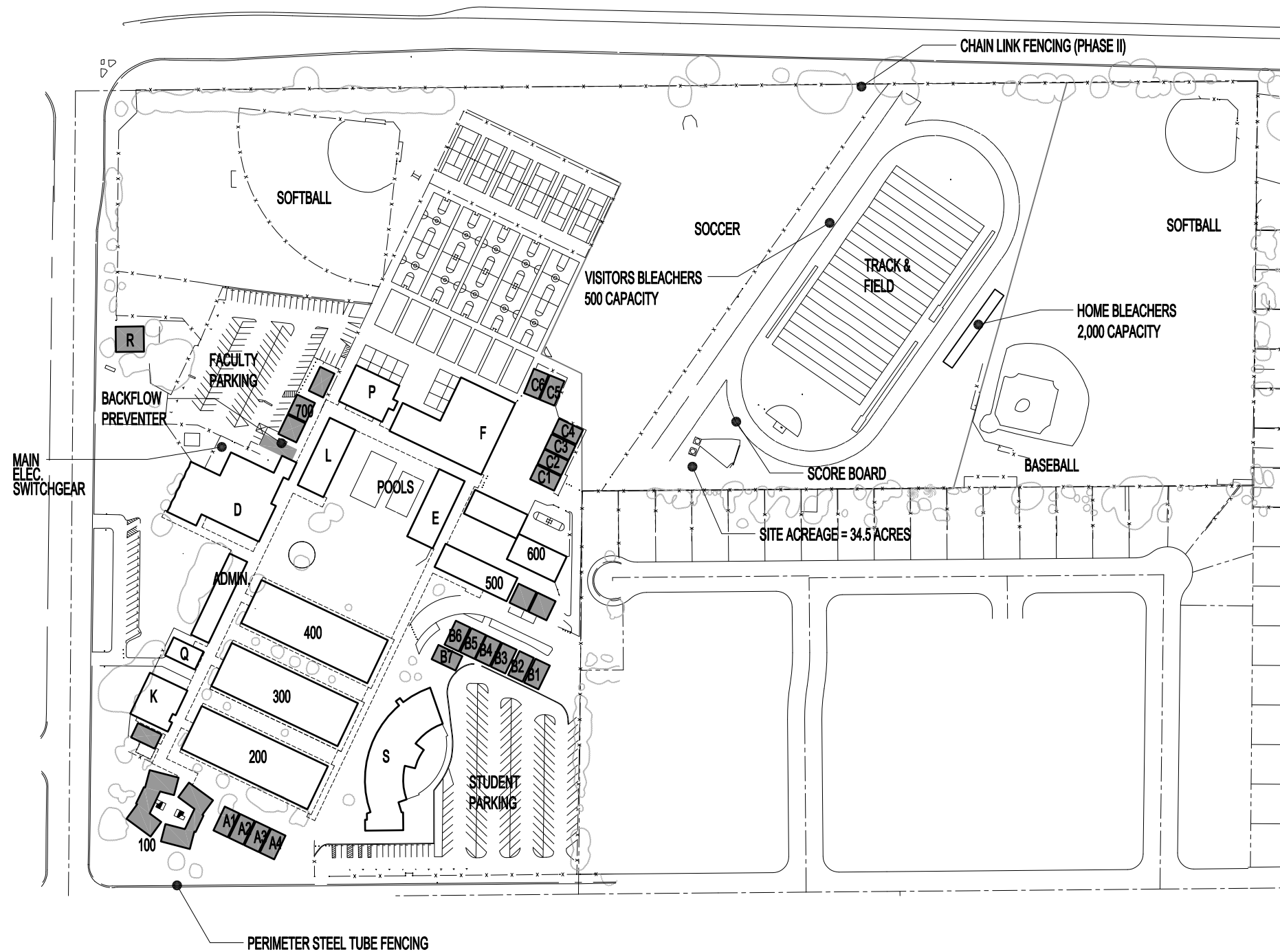


Total Probable Construction Cost:	\$25,999,805
Allocated Construction Budget:	\$19,506,264
Balance of Funds:	(\$6,493,541)

Measure G Existing/Demolition Plan

Legend

-  No Modernization Planned
-  Modernization Completed
-  Removal / Demolition
-  Level 1 Modernization
-  Level 2 Modernization
-  Reconstruction
-  New Construction
-  Phase I or Phase II



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**Andrew Hill
High School
Site Plan**

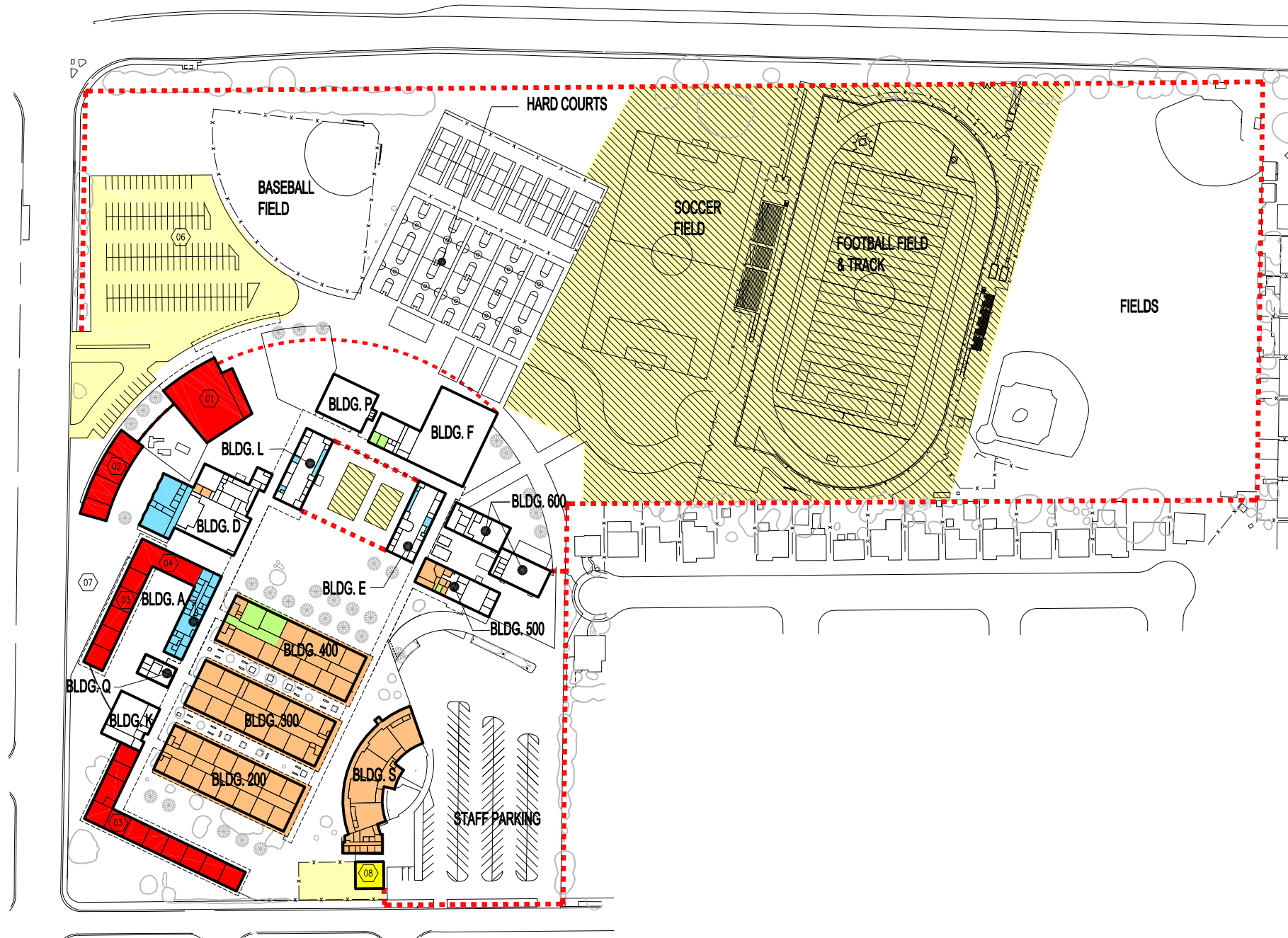
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Measure G Scope Diagram

Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Theater
- 02 New Art Labs
- 03 New 2-Story Classroom Building
- 04 New Student Services Building
- 05 New Classroom Building
- 06 Reconfigured & Expanded Parking
- 07 Reconfigured Pedestrian Entry
- 08 Relocated Child Care Center



Andrew Hill High School

Full Scope Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 - Classrooms	8	0	-	-	2	0	3	0
Building 200 - Classrooms	14	14	-	-	-	-	-	-
Building 300 - Classrooms	11	11	-	-	1	1	-	-
Building 400 - Classrooms & Counseling	6	6	-	-	3	3	1	1
Building 500 - Technology & Graphics Lab	-	-	-	-	1	1	-	-
Building 500 - Relocatables	1	0	-	-	-	-	-	-
Building 600 - Classrooms	2	2	-	-	-	-	-	-
Building 700 - Relocatable Classrooms	3	0	-	-	-	-	-	-
Building A - Administration	-	-	-	-	-	-	-	-
Building "A" - Relocatable Classrooms	2	0	-	-	1	0	-	-
Building B - Relocatable Classrooms	6	0	-	-	-	-	1	0
Building C - Relocatable Classrooms	6	0	-	-	-	-	-	-
Building D - Multi-Purpose	-	-	-	-	3	3	-	-
Building E - Boy's Locker Room	-	-	-	-	-	-	-	-
Building F - Gymnasium	-	-	-	-	-	-	-	-
Building K - Library	-	-	-	-	-	-	-	-
Building L - Girl's Locker Room	-	-	-	-	-	-	-	-
Building P - Practice Gymnasium	-	-	-	-	-	-	-	-
Building Q - School Activities	-	-	-	-	-	-	-	-
Building R - Child Care Center	-	-	-	-	-	-	-	-
Building S - Science Labs	-	-	9	9	-	-	-	-
Subtotals	59	33	9	9	11	8	5	1

New Construction								
Administration	-	-	-	-	-	-	-	-
Theater Building	-	-	-	-	-	-	-	-
Classroom Building	-	17	-	-	-	3	-	4
Subtotals	0	17	0	0	0	3	0	4

Total Existing Teaching Stations: 84

Total Proposed Teaching Stations: 75

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Andrew Hill High School

Full Scope Probable Construction Cost Summary



Phase I Construction Cost: **\$101,000**

Phase II Probable Construction Cost: **\$3,442,808**

Off-Site Developments: \$320,900
 On-Site Developments: \$4,620,715
 Site Structures: \$701,950

Modernization/Reconstruction Projects

Building 100 - Classrooms	\$64,535
Building 200 - Classrooms	\$331,528
Building 300 - Classrooms	\$143,528
Building 400 - Classrooms & Student Services	\$509,476
Building 500 - Tech. Office, Student Services & Graphics Lab	\$246,624
Building 600 - Classrooms, JROTC & Physical Education	\$297,741
Building 700 - Relocatable Classrooms	\$6,000
Building A - Administration & Student Services	\$1,014,702
Building "A" - Relocatable Classrooms	\$8,000
Building B - Relocatable Classrooms	\$14,000
Building C - Relocatable Classrooms	\$12,000
Building D - Multi-Purpose, Food Services & Music Labs	\$1,171,118
Building E - Boy's Locker Room	\$502,120
Building F - Gymnasium	\$1,125,543
Building K - Library	\$1,024,140
Building L - Girl's Locker Room	\$492,379
Building P - Practice Gymnasium	\$22,075
Building Q - School Activities & School Bank	\$88,754
Building R - Child Care Center	\$82,000
Building S - Science Labs	\$273,000

Subtotal: **\$7,429,262**

New Construction

Theater	\$3,340,822
Field House & Concession	\$200,538
Large Gymnasium	\$2,762,676
New Classroom Building	\$5,794,149

Subtotal: **\$12,098,185**

Furniture, Furnishings, Equipment (7% of New Construction) **\$1,149,972**

Sub-Total Probable Construction Cost: **\$26,320,983**

Contingency (15% of Construction) **\$3,948,147**

Subtotal: **\$30,269,130**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$3,632,296**

Andrew Hill High School

Full Scope Probable Construction Cost Summary











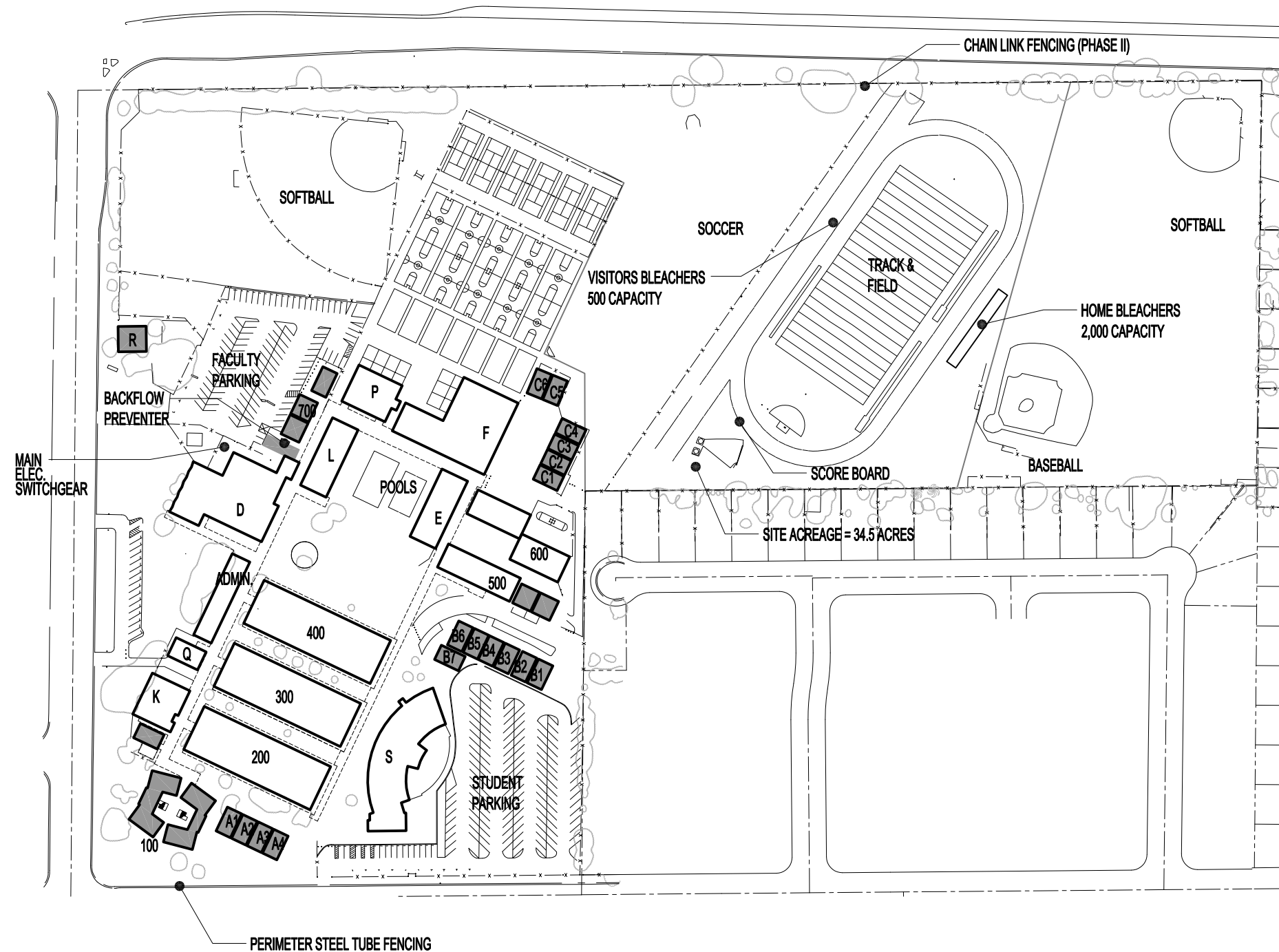
District Priority Probable Construction Cost:	\$33,901,426
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Total Probable Construction Cost:	\$37,445,234
Allocated Construction Budget:	\$19,506,264
Balance of Funds:	(\$17,938,970)

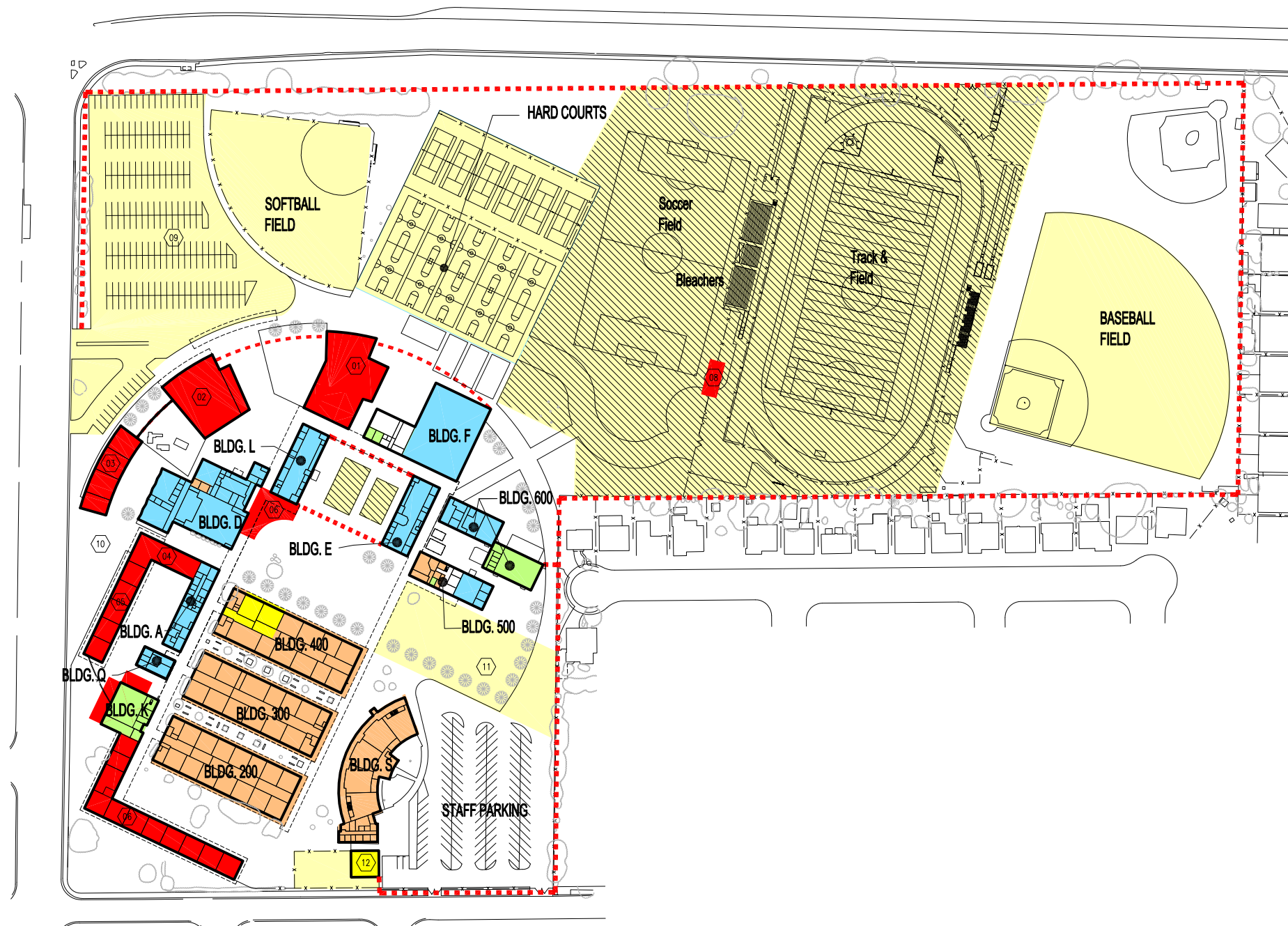
Full Scope Existing/Demolition Plan

Legend

-  No Modernization Planned
-  Modernization Completed
-  Removal / Demolition
-  Level 1 Modernization
-  Level 2 Modernization
-  Reconstruction
-  New Construction
-  Phase I or Phase II



Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- ① New Large Gymnasium
- ② New Theater
- ③ New Art Labs
- ④ New Student Services
- ⑤ New 2-Story Classroom Building
- ⑥ New Classroom Building
- ⑦ New Lunch Shelter
- ⑧ New Field House
- ⑨ Reconfigured & Expanded Student Parking
- ⑩ Reconfigured Pedestrian Entry
- ⑪ Reconfigured Plaza & Service Drive
- ⑫ Relocated Child Care Center



East Side Union High School District

Campus Project Scope Lists - Foothill High School

Campus Measure G Project Scope List:

- Campus wide Accessibility Upgrades
- Campus Security Surveillance & Alarm Upgrades
- Campus Security Lighting Upgrades
- New Campus Perimeter Site Fencing
- Existing Utilities Services Improvements
- New Utilities Services
- Technology Infrastructure & Equipment Upgrades
- Parking Lot Expansion
- Landscape & Irrigation Modernization
- Seismic Upgrade of Existing Structures
- Exterior Finishes Modernization
- Roofing Modernization
- New Storage & Restroom Facility Construction
- Relocation of Existing Classroom Portable
- Relocation of Existing Administration/Staff Services Portable
- New Science Relocatable
- Furnishings and Equipment
- Building System Electrical Improvements
- Exterior Paint Modernization

Master Plan Full Scope Project List:

- Campus wide Accessibility Upgrades
- Campus Security Surveillance & Alarm Upgrades
- Campus Security Lighting Upgrades
- New Campus Perimeter Site Fencing
- Existing Utilities Services Improvements
- New Utilities Services
- Technology Infrastructure & Equipment Upgrades
- Parking Lot Expansion
- Landscape & Irrigation Modernization
- Seismic Upgrade of Existing Structures
- Exterior Finishes Modernization
- Roofing Modernization
- New Storage & Restroom Facility Construction
- New Classroom/Lab Construction
- Existing Classroom/Lab Modernization
- New Science Relocatable
- New Small Gym/Multi-Purpose Construction
- Existing Library Modernization
- Existing Administration/Staff Services Modernization
- Furnishings and Equipment
- Building System Improvements (Mechanical, Plumbing, Electrical & Lighting)
- Exterior Paint Modernization
- Furnishings and Equipment

Foothill High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A (Administration)	-	-	-	-	-	-	-	-
Building B (Classrooms)	4	4	-	-	-	-	-	-
Building C (Classrooms)	4	4	-	-	-	-	-	-
Building D (Library)	-	-	-	-	2	2	-	-
Building E (Classrooms)	4	4	-	-	-	-	-	-
Building F (Multi-Purpose)	-	-	-	-	-	-	-	-
Building G (Classrooms & Counseling)	4	4	-	-	-	-	2	2
Building H01 & H02 (Classrooms)	-	-	-	-	-	-	-	-
Building J01 (Classrooms)	-	-	-	-	-	-	-	-
Building K01 & K02 (Family Learning Center)	-	-	-	-	-	-	-	-
Building L (Maintenance)	-	-	-	-	-	-	-	-
Building S (Child Care Center)	-	-	-	-	-	-	-	-
Subtotals	16	16	0	0	2	2	2	2
New Construction								
Science Relocatable	-	-	-	1	-	-	-	-
Subtotals	0	0	0	1	0	0	0	0

Total Existing Teaching Stations: 20

Total Proposed Teaching Stations: 21

Foothill High School

Measure G Probable Construction Cost Summary



Phase I Construction Cost **\$62,500**

Phase II Probable Construction Cost **\$215,401**

Off Site Developments: \$0
 On Site Developments: \$1,273,552
 Site Structures: \$0

Modernization/Reconstruction:

Building A (Administration)	\$23,252
Building B (Classrooms)	\$46,976
Building C (Classrooms)	\$46,976
Building D (Library)	\$40,317
Building E (Classrooms)	\$46,997
Building F (Multi-Purpose)	\$45,151
Building G (Classrooms & Counseling)	\$114,332
Building H01 & H02 (Classrooms)	\$44,000
Building J01 (Classrooms)	\$22,000
Building K01 & K02 (Family Learning Center)	\$53,000
Building L (Maintenance)	\$3,315
Building S (Child Care Center)	\$25,660
Subtotal:	\$511,977

New Construction:

Storage & Student Restrooms	\$205,411
Science Lab Relocatable	\$200,000
Subtotal:	\$405,411

Furniture, Furnishings, Equipment	\$131,250
Subtotal Probable Construction Cost:	\$2,322,190

Contingency (15% of Construction)	\$348,329
Subtotal:	\$2,670,519









Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$320,462
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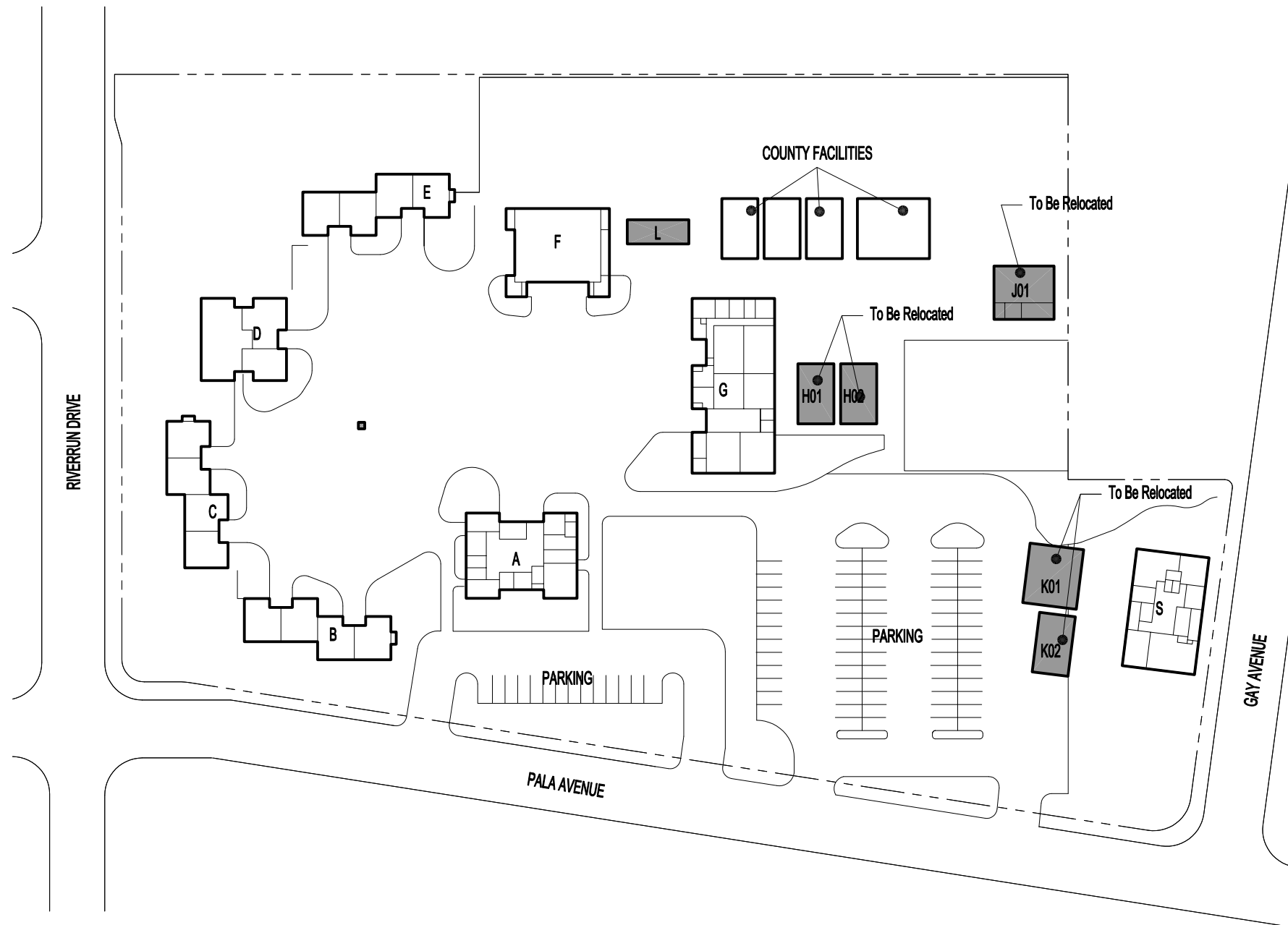
District Priority Probable Construction Cost: **\$2,990,981**

Total Probable Construction Cost:	\$3,268,882
Allocated Construction Budget:	\$7,138,485
Balance of Funds:	\$3,869,603

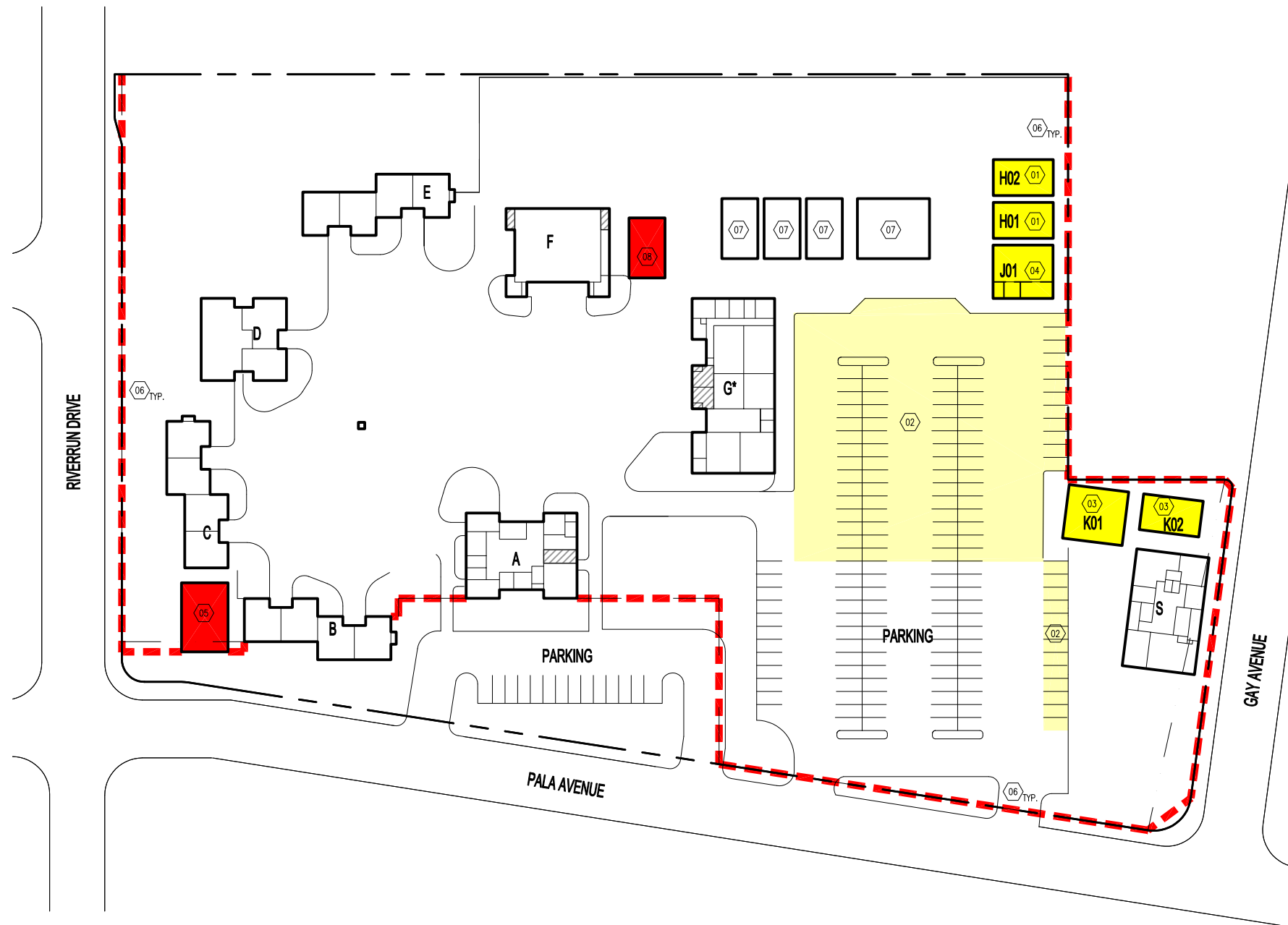
Measure G Existing/Demolition Plan

Legend

-  No Modernization Planned
-  Modernization Completed
-  Removal / Demolition
-  Level 1 Modernization
-  Level 2 Modernization
-  Reconstruction
-  New Construction
-  Phase I or Phase II



Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 Relocated Buildings H01 & H02
- 02 New Expanded Parking Lot
- 03 Relocated Buildings K01 & K02
- 04 Relocated Building J01
- 05 New Student Restrooms & Storage
- 06 New Perimeter Fencing
- 07 Existing County Facilities
- 08 New Science Relocatable

*Building to be seismically upgraded



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**Foothill
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.052
Scale	N.T.S.
Sheet	FH-02

Foothill High School

Full Scope Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A (Administration)	-	-	-	-	-	-	-	-
Building B (Classrooms)	4	2	-	-	-	-	-	-
Building C (Classrooms)	4	2	-	-	-	-	-	-
Building D (Library)	-	-	-	-	2	0	-	-
Building E (Classrooms)	4	2	-	-	-	-	-	-
Building F (Multi-Purpose)	-	-	0	2	-	-	-	-
Building G (Classrooms & Counseling)	4	3	-	-	-	-	2	2
Building H01 & H02 (Classrooms)	-	-	-	-	-	-	-	-
Building J01 (Classrooms)	-	-	-	-	-	-	-	-
Building K01 & K02 (Family Learning Center)	-	-	-	-	-	-	-	-
Building L (Maintenance)	-	-	-	-	-	-	-	-
Building S (Child Care Center)	-	-	-	-	-	-	-	-
Subtotals	16	9	0	2	2	0	2	2
New Construction								
Classroom Building	-	6	-	-	-	-	-	-
Science Relocatable	-	-	-	1	-	-	-	-
Subtotals	0	6	0	1	0	0	0	0

Total Existing Teaching Stations: 20

Total Proposed Teaching Stations: 20

Foothill High School

Full Scope Probable Construction Cost Summary



Phase I Construction Cost **\$62,500**

Phase II Probable Construction Cost **\$215,401**

Off Site Developments: \$0
 On Site Developments: \$1,639,824
 Site Structures: \$0

Modernization/Reconstruction:

Building A (Administration)	\$312,876
Building B (Classrooms)	\$327,892
Building C (Classrooms)	\$328,241
Building D (Library)	\$530,444
Building E (Classrooms)	\$423,471
Building F (Multi-Purpose)	\$629,245
Building G (Classrooms & Counseling)	\$654,260
Building H01 & H02 (Classrooms)	\$44,000
Building J01 (Classrooms)	\$22,000
Building K01 & K02 (Family Learning Center)	\$53,000
Building L (Maintenance)	\$3,315
Building S (Child Care Center)	\$25,660

Subtotal: **\$3,354,404**

New Construction:

Classroom Building	\$1,095,000
Storage & Student Restrooms	\$205,411
Small Gym/Multi-Purpose	\$1,575,210
Science Lab Relocatable	\$200,000

Subtotal: **\$3,075,621**

Furniture, Furnishings, Equipment **\$332,543**

Subtotal Probable Construction Cost: **\$8,402,392**

Contingency (15% of Construction) **\$1,260,359**

Subtotal: **\$9,662,751**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$1,159,530**

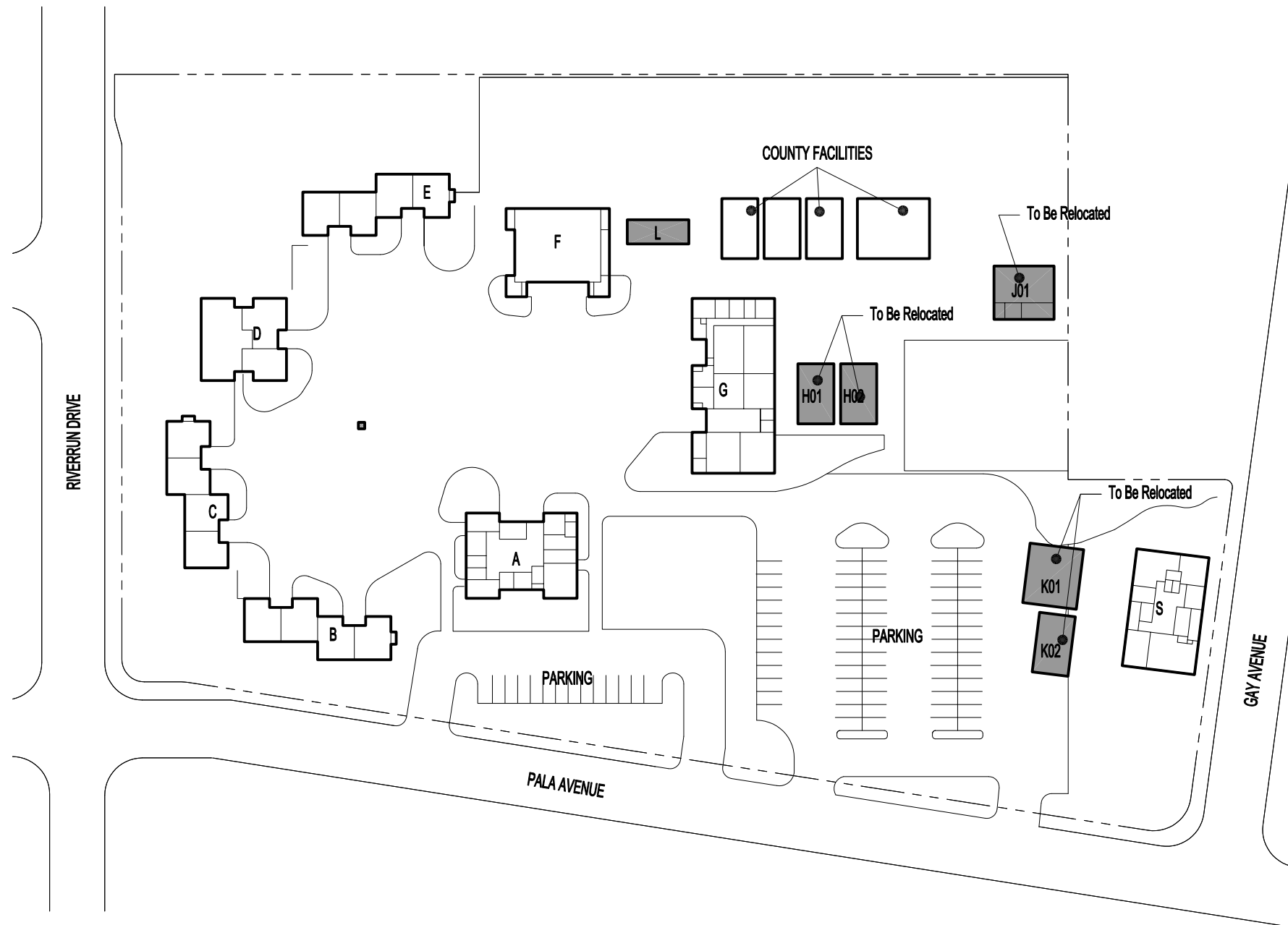
District Priority Probable Construction Cost: **\$10,822,281**

Total Probable Construction Cost:	\$11,100,182
Allocated Construction Budget:	\$7,138,485
Balance of Funds:	(\$3,961,697)

Full Scope Existing/Demolition Plan

Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 Relocated Buildings H01 & H02
- 02 New Small Gym/Multi-Purpose Building
- 03 Relocated Buildings K01 & K02
- 04 New Classroom Building
- 05 New Student Restrooms & Storage
- 06 New Perimeter Fencing
- 07 Existing County Facilities
- 08 Relocated Building J01
- 09 Modernized Planting and Irrigation
- 10 New Expanded Parking Lot
- 11 New Science Relocatable

*Building to be seismically upgraded



East Side Union High School District

Campus Project Scope Lists - Independence High School

Campus Measure G Project Scope List:

- Campus Wide Accessibility Upgrades
- Campus Security Surveillance & Alarm Upgrades
- Campus Security Lighting Upgrades
- New Campus Perimeter Site Fencing
- Existing Utilities Services Improvements
- New Utilities Services
- Technology Infrastructure & Equipment Upgrades
- Student Drop-Off Improvements
- Seismic Upgrade of Existing Structures
- Exterior Finishes Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Existing Locker Room & Showers Modernization
- Existing Classroom/Lab Modernization
- Existing Teaching Commons Modernization
- New Library & Media Center Construction
- Existing Nutrition Services Modernization (Equipment Only)
- Existing Administration/Staff/Student Services Modernization
- Building System Upgrades (Mechanical, Plumbing, Electrical & Lighting)
- Exterior Paint Modernization
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Campus Wide Accessibility Upgrades
- Campus Security Surveillance & Alarm Upgrades
- Campus Security Lighting Upgrades
- New Campus Perimeter Site Fencing
- Existing Utilities Services Improvements
- New Utilities Services
- Technology Infrastructure & Equipment Upgrades
- Dedicated Baseball & Softball Field Modernization
- Baseball & Softball Field Modernization
- Multi-Use/Soccer Field Modernization
- All Weather Track & Field Modernization
- Synthetic Turf Field Modernization
- Perimeter Landscape Area Modernization
- Hard Court Resurfacing
- Parking Lot Modernization
- Student Drop-Off Improvements
- Landscape & Irrigation Modernization
- Walkway Improvements
- New Walkway Canopies Construction
- New Campus Signage
- Seismic Upgrade of Existing Structures
- Exterior Finishes Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Existing Locker Room & Showers Modernization
- Existing Classroom/Lab Modernization
- Existing Teaching Commons Modernization
- Existing Gymnasium Modernization
- Existing Theater Modernization
- New Library & Media Center Construction
- Existing Nutrition Services Modernization
- Existing Administration/Staff/Student Services Modernization
- Building System Upgrades (Mechanical, Plumbing, Electrical & Lighting)
- Exterior Paint Modernization
- Furnishings and Equipment



Independence High School

Measure G Teaching Station Summary

Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A1 (Administration)	-	-	-	-	-	-	-	-
Building A2 (Classrooms)	7	7	-	-	-	-	1	1
Building A3 (Classrooms & Lab)	8	8	4	4	-	-	-	-
Building A4 (Classrooms)	6	6	-	-	-	-	2	2
Building A5 (Boys' Toilet & Storage)	-	-	-	-	-	-	-	-
Building A6 (Girls' Toilet)	-	-	-	-	-	-	-	-
Building B1 (Administration)	1	1	-	-	-	-	-	-
Building B2 (Classrooms & Library)	2	6	-	-	-	-	-	-
Building B3 (Classrooms & Lab)	8	8	4	4	-	-	-	-
Building B4 (Classrooms)	8	8	-	-	-	-	-	-
Building B5 (Boys' Toilet & Technology)	-	-	-	-	-	-	-	-
Building B6 (Girls' Toilet & Parent Comp. Ctr.)	-	-	-	-	-	-	-	-
Building C1 (Administration)	-	-	-	-	-	-	-	-
Building C2 (Classrooms)	8	8	-	-	-	-	-	-
Building C3 (Classrooms & Labs)	7	7	4	4	-	-	1	1
Building C4 (Classrooms)	8	8	-	-	-	-	-	-
Building C5 (Boys' Toilet & Storage)	-	-	-	-	-	-	-	-
Building C6 (Girls' Toilet)	-	-	-	-	-	-	-	-
Building D1 (Administration)	-	-	-	-	-	-	-	-
Building D2 (Classrooms)	6	6	-	-	-	-	2	2
Building D3 (Classrooms & Lab)	8	8	4	4	-	-	-	-
Building D4 (Classrooms)	8	8	-	-	-	-	-	-
Building D5 (Boys' Toilet)	-	-	-	-	-	-	-	-
Building D6 (Girls' Toilet)	-	-	-	-	-	-	-	-
Building E (Performing Arts)	-	-	-	-	4	4	-	-
Building F (Auditorium & Performing Arts)	-	-	-	-	2	2	-	-
Building G1 (Visual Arts)	-	-	-	-	2	2	-	-
Building G2 (Visual Arts)	-	-	-	-	2	2	-	-
Building G3 (Visual Arts)	-	-	-	-	2	2	-	-
Building G4 (Visual Arts)	-	-	-	-	2	2	-	-
Building H (Administration & Health Clinic)	-	-	-	-	-	-	-	-
Building K1 (Business Ed. & School Bank)	-	-	-	-	4	4	1	1
Building K2 (Classrooms)	4	0	-	-	-	-	-	-
Building K3 (Science Labs)	-	-	6	6	-	-	-	-
Building L1 (Child Care Center)	-	-	-	-	-	-	-	-
Building L2 (Consumer Science)	1	1	-	-	1	1	-	-
Building L3 (Visual Arts)	1	1	-	-	1	1	-	-
Building L4 (Consumer Science)	-	-	1	1	1	1	-	-
Building L5 (Food Service)	-	-	-	-	-	-	-	-
Building M1 (Industrial Arts)	-	1	-	-	1	1	-	-
Building M2 (Graphic Arts & Technology)	-	-	-	-	4	4	-	-
Building M3 (Industrial Arts)	-	-	-	-	5	5	-	-



Independence High School

Measure G Teaching Station Summary

Building N1 (Classrooms)	6	4	-	-	-	-	1	1
Building N2 (Classrooms & Book Storage)	4	2	-	-	-	-	-	-
Building P1 (Gymnasium)	-	-	-	-	-	-	-	-
Building P2 (Pool Equipment)	-	-	-	-	-	-	-	-
Building Q (Boys' Locker Room)	-	-	-	-	-	-	-	-
Building R1 (Girls' Locker Room)	-	-	-	-	-	-	-	-
Building R2 (Student Toilets)	-	-	-	-	-	-	-	-
Building S (Small Gym & Physical Education)	-	-	-	-	1	1	-	-
Building T (Planetarium)	-	-	-	-	1	1	-	-
Buildings U01-U14 (Utility Enclosures)	-	-	-	-	-	-	-	-
Relocatables X01-X14 (Classrooms)	4	0	-	-	-	-	2	0
Subtotals	105	98	23	23	33	33	10	8

New Construction

Student Restroom Building	-	-	-	-	-	-	-	-
Library & Media Center	-	-	-	-	-	-	-	-
Subtotals	0	0	0	0	0	0	0	0

Total Existing Teaching Stations: 171

Total Proposed Teaching Stations: 162

Note:
All existing teaching station totals do not include existing Interim Housing classrooms.



Independence High School

Measure G Probable Construction Cost Summary



Phase I Construction Cost **\$1,103,000**

Phase II Probable Construction Cost **\$17,602,561**

Off Site Developments: \$0
 On Site Developments: \$3,021,288
 Site Structures: \$0

Modernization/Reconstruction:

Building A1 (Administration)	\$1,292,811
Building A2 (Classrooms)	\$75,500
Building A3 (Classrooms & Lab)	\$129,500
Building A4 (Classrooms)	\$72,000
Building A5 (Boys' Toilet & Storage)	\$1,935
Building A6 (Girls' Toilet)	\$0
Building B1 (Administration)	\$646,631
Building B2 (Classrooms & Library)	\$515,207
Building B3 (Classrooms & Lab)	\$126,000
Building B4 (Classrooms)	\$72,000
Building B5 (Boys' Toilet & Technology)	\$1,935
Building B6 (Girls' Toilet & Parent Computer Center)	\$10,935
Building C1 (Administration)	\$9,000
Building C2 (Classrooms)	\$72,000
Building C3 (Classrooms & Labs)	\$126,000
Building C4 (Classrooms)	\$72,000
Building C5 (Boys' Toilet & Storage)	\$1,935
Building C6 (Girls' Toilet)	\$1,935
Building D1 (Administration)	\$1,272,553
Building D2 (Classrooms)	\$81,000
Building D3 (Classrooms & Lab)	\$126,000
Building D4 (Classrooms)	\$74,400
Building D5 (Boys' Toilet)	\$1,935
Building D6 (Girls' Toilet)	\$0
Building E (Performing Arts)	\$669,428
Building F (Auditorium & Performing Arts)	\$289,399
Building G1 (Visual Arts)	\$252,771
Building G2 (Visual Arts)	\$246,181
Building G3 (Visual Arts)	\$253,559
Building G4 (Visual Arts)	\$280,380
Building H (Administration & Health Clinic)	\$627,112
Building K1 (Business Education & School Bank)	\$562,239
Building K2 (Classrooms)	\$18,765
Building K3 (Science Labs)	\$54,000
Building L1 (Child Care Center)	\$205,031
Building L2 (Consumer Science)	\$187,378
Building L3 (Visual Arts)	\$187,378
Building L4 (Consumer Science)	\$320,040
Building L5 (Food Service)	\$246,217

Independence High School

Measure G Probable Construction Cost Summary

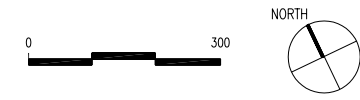


Building M1 (Industrial Arts)	\$483,271
Building M2 (Graphic Arts & Technology)	\$860,079
Building M3 (Industrial Arts)	\$463,206
Building N1 (Classrooms)	\$628,015
Building N2 (Classrooms & Book Storage)	\$582,926
Building P1 (Gymnasium)	\$0
Building P2 (Pool Equipment)	\$0
Building Q (Boys' Locker Room)	\$945,430
Building R1 (Girls' Locker Room)	\$937,456
Building R2 (Student Toilets)	\$55,570
Building S (Small Gym & Physical Education)	\$148,632
Building T (Planetarium)	\$15,604
Buildings U01-U14 (Utility Enclosures)	\$0
Relocatables X01-X14 (Classrooms & Interim Housing)	\$28,000
Subtotal:	\$14,331,276
New Construction:	
Student Restroom Building	\$128,205
Library & Media Center	\$1,485,043
Subtotal:	\$1,613,248
Furniture, Furnishings, Equipment	\$1,025,000
Subtotal Probable Construction Cost:	\$19,990,811
Contingency (15% of Construction)	\$2,998,622
Subtotal:	\$22,989,433
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$2,758,732
District Priority Probable Construction Cost:	\$25,748,165
Total Probable Construction Cost:	\$44,453,727
Allocated Construction Budget:	\$51,027,929
Balance of Funds:	\$6,574,202

Measure G Existing/Demolition Plan

Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



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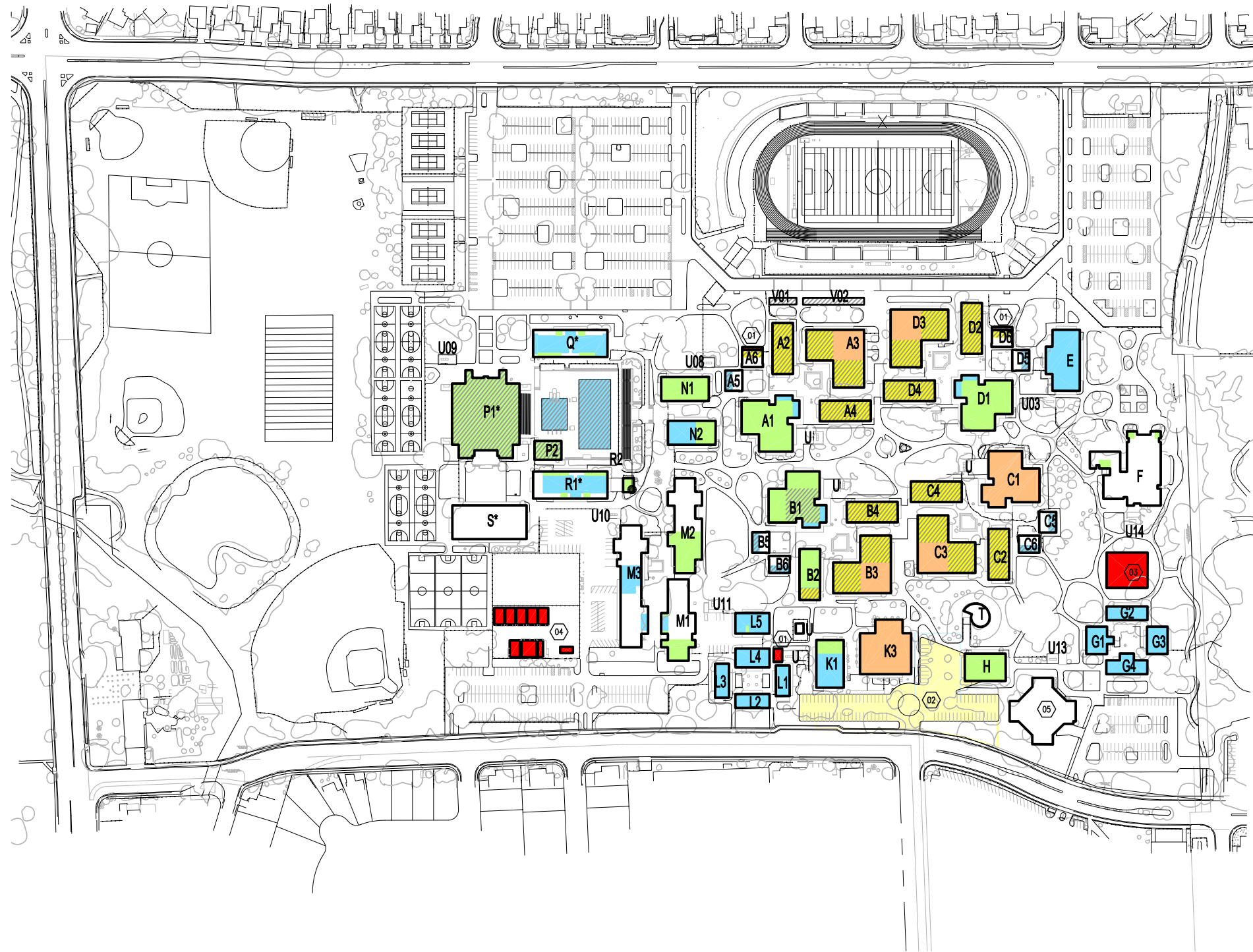
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**Independence
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.053
Scale	1" = 300'
Sheet	IH-01

Measure G Scope Diagram

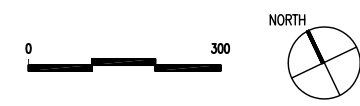


Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Student Restroom Building
- 02 Visitor Parking & Drop Off
- 03 Existing Public Library
- 04 New Library & Media Center
- 05 Pegasus Alternative

*Building to be seismically upgraded



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**Independence
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.053
Scale	1" = 300'
Sheet	IH-01



Independence High School

Full Scope Teaching Station Summary

Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A1 (Administration)	-	-	-	-	-	-	-	-
Building A2 (Classrooms)	7	7	-	-	-	-	1	1
Building A3 (Classrooms & Lab)	8	8	4	4	-	-	-	-
Building A4 (Classrooms)	6	6	-	-	-	-	2	2
Building A5 (Boys' Toilet & Storage)	-	-	-	-	-	-	-	-
Building A6 (Girls' Toilet)	-	-	-	-	-	-	-	-
Building B1 (Administration)	1	1	-	-	-	-	-	-
Building B2 (Classrooms & Library)	2	6	-	-	-	-	-	-
Building B3 (Classrooms & Lab)	8	8	4	4	-	-	-	-
Building B4 (Classrooms)	8	8	-	-	-	-	-	-
Building B5 (Boys' Toilet & Technology)	-	-	-	-	-	-	-	-
Building B6 (Girls' Toilet & Parent Comp. Ctr.)	-	-	-	-	-	-	-	-
Building C1 (Administration)	-	-	-	-	-	-	-	-
Building C2 (Classrooms)	8	8	-	-	-	-	-	-
Building C3 (Classrooms & Labs)	7	7	4	4	-	-	1	1
Building C4 (Classrooms)	8	8	-	-	-	-	-	-
Building C5 (Boys' Toilet & Storage)	-	-	-	-	-	-	-	-
Building C6 (Girls' Toilet)	-	-	-	-	-	-	-	-
Building D1 (Administration)	-	-	-	-	-	-	-	-
Building D2 (Classrooms)	6	6	-	-	-	-	2	2
Building D3 (Classrooms & Lab)	8	8	4	4	-	-	-	-
Building D4 (Classrooms)	8	8	-	-	-	-	-	-
Building D5 (Boys' Toilet)	-	-	-	-	-	-	-	-
Building D6 (Girls' Toilet)	-	-	-	-	-	-	-	-
Building E (Performing Arts)	-	-	-	-	4	4	-	-
Building F (Auditorium & Performing Arts)	-	-	-	-	2	2	-	-
Building G1 (Visual Arts)	-	-	-	-	2	2	-	-
Building G2 (Visual Arts)	-	-	-	-	2	2	-	-
Building G3 (Visual Arts)	-	-	-	-	2	2	-	-
Building G4 (Visual Arts)	-	-	-	-	2	2	-	-
Building H (Administration & Health Clinic)	-	-	-	-	-	-	-	-
Building K1 (Business Ed. & School Bank)	-	-	-	-	4	4	1	1
Building K2 (Classrooms)	4	0	-	-	-	-	-	-
Building K3 (Science Labs)	-	-	6	6	-	-	-	-
Building L1 (Child Care Center)	-	-	-	-	-	-	-	-
Building L2 (Consumer Science)	1	1	-	-	1	1	-	-
Building L3 (Visual Arts)	1	1	-	-	1	1	-	-
Building L4 (Consumer Science)	-	-	1	1	1	1	-	-
Building L5 (Food Service)	-	-	-	-	-	-	-	-
Building M1 (Industrial Arts)	-	1	-	-	1	1	-	-
Building M2 (Graphic Arts & Technology)	-	-	-	-	4	4	-	-
Building M3 (Industrial Arts)	-	-	-	-	5	5	-	-



Independence High School

Full Scope Teaching Station Summary

Building N1 (Classrooms)	6	4	-	-	-	-	1	1
Building N2 (Classrooms & Book Storage)	4	2	-	-	-	-	-	-
Building P1 (Gymnasium)	-	-	-	-	-	-	-	-
Building P2 (Pool Equipment)	-	-	-	-	-	-	-	-
Building Q (Boys' Locker Room)	-	-	-	-	-	-	-	-
Building R1 (Girls' Locker Room)	-	-	-	-	-	-	-	-
Building R2 (Student Toilets)	-	-	-	-	-	-	-	-
Building S (Small Gym & Physical Education)	-	-	-	-	1	1	-	-
Building T (Planetarium)	-	-	-	-	1	1	-	-
Buildings U01-U14 (Utility Enclosures)	-	-	-	-	-	-	-	-
Relocatables X01-X14 (Classrooms)	4	0	-	-	-	-	2	0
Subtotals	105	98	23	23	33	33	10	8

New Construction

Student Restroom Building	-	-	-	-	-	-	-	-
Library & Media Center	-	-	-	-	-	-	-	-
Subtotals	0	0	0	0	0	0	0	0

Total Existing Teaching Stations: 171

Total Proposed Teaching Stations: 162

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Independence High School

Full Scope Probable Construction Cost Summary



Phase I Construction Cost **\$1,103,000**

Phase II Probable Construction Cost **\$17,602,561**

Off Site Developments:	\$0
On Site Developments:	\$8,556,958
Site Structures:	\$600,000

Modernization/Reconstruction:

Building A1 (Administration)	\$1,406,996
Building A2 (Classrooms)	\$75,500
Building A3 (Classrooms & Lab)	\$129,500
Building A4 (Classrooms)	\$72,000
Building A5 (Boys' Toilet & Storage)	\$1,935
Building A6 (Girls' Toilet)	\$0
Building B1 (Administration)	\$760,815
Building B2 (Classrooms & Library)	\$515,207
Building B3 (Classrooms & Lab)	\$126,000
Building B4 (Classrooms)	\$72,000
Building B5 (Boys' Toilet & Technology)	\$1,935
Building B6 (Girls' Toilet & Parent Computer Center)	\$10,935
Building C1 (Administration)	\$9,000
Building C2 (Classrooms)	\$72,000
Building C3 (Classrooms & Labs)	\$126,000
Building C4 (Classrooms)	\$72,000
Building C5 (Boys' Toilet & Storage)	\$1,935
Building C6 (Girls' Toilet)	\$1,935
Building D1 (Administration)	\$1,386,738
Building D2 (Classrooms)	\$81,000
Building D3 (Classrooms & Lab)	\$126,000
Building D4 (Classrooms)	\$74,400
Building D5 (Boys' Toilet)	\$1,935
Building D6 (Girls' Toilet)	\$0
Building E (Performing Arts)	\$669,428
Building F (Auditorium & Performing Arts)	\$1,726,022
Building G1 (Visual Arts)	\$252,771
Building G2 (Visual Arts)	\$246,181
Building G3 (Visual Arts)	\$253,559
Building G4 (Visual Arts)	\$280,380
Building H (Administration & Health Clinic)	\$627,112
Building K1 (Business Education & School Bank)	\$562,239
Building K2 (Classrooms)	\$18,765
Building K3 (Science Labs)	\$54,000
Building L1 (Child Care Center)	\$205,031
Building L2 (Consumer Science)	\$187,378
Building L3 (Visual Arts)	\$187,378
Building L4 (Consumer Science)	\$320,040

Independence High School

Full Scope Probable Construction Cost Summary

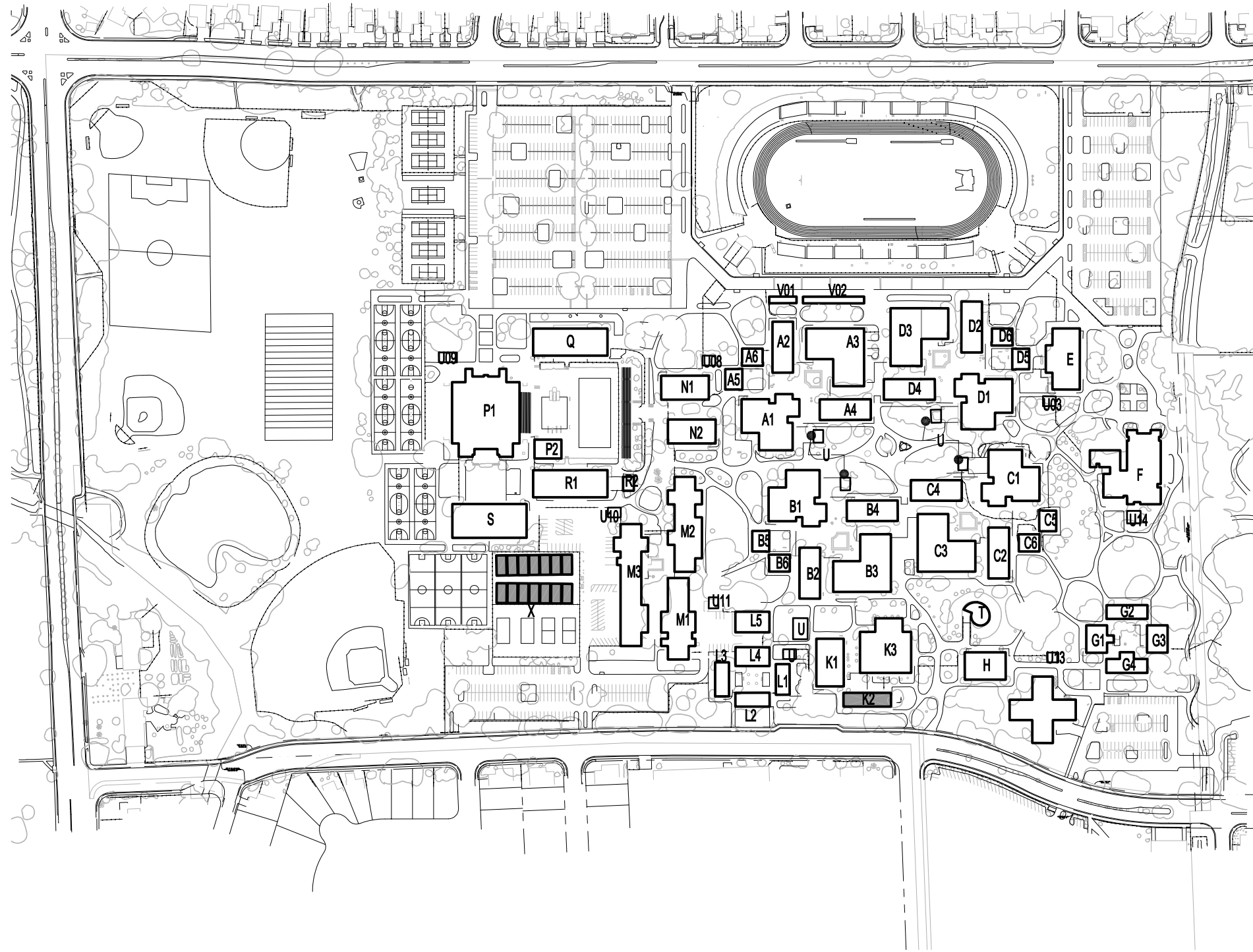


Building L5 (Food Service)	\$398,828
Building M1 (Industrial Arts)	\$483,271
Building M2 (Graphic Arts & Technology)	\$860,079
Building M3 (Industrial Arts)	\$463,206
Building N1 (Classrooms)	\$628,015
Building N2 (Classrooms & Book Storage)	\$582,926
Building P1 (Gymnasium)	\$0
Building P2 (Pool Equipment)	\$0
Building Q (Boys' Locker Room)	\$945,430
Building R1 (Girls' Locker Room)	\$937,456
Building R2 (Student Toilets)	\$55,570
Building S (Small Gym & Physical Education)	\$1,075,920
Building T (Planetarium)	\$35,880
Buildings U01-U14 (Utility Enclosures)	\$14,087
Relocatables X01-X14 (Classrooms & Interim Housing)	\$28,000
Subtotal:	\$17,224,713
New Construction:	
Student Restroom Building	\$128,205
Library & Media Center	\$1,485,043
Subtotal:	\$1,613,248
Furniture, Furnishings, Equipment	\$1,137,927
Sub-Total Probable Construction Cost:	\$29,132,846
Contingency (15% of Construction)	\$4,369,927
Subtotal:	\$33,502,773
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$4,020,333
District Priority Probable Construction Cost:	\$37,523,106
Total Probable Construction Cost:	\$56,228,667
Allocated Construction Budget:	\$51,027,929
Balance of Funds:	(\$5,200,738)

Full Scope Existing/Demolition Plan

Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



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









**Independence
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.053
Scale	1" = 300'
Sheet	IH-01

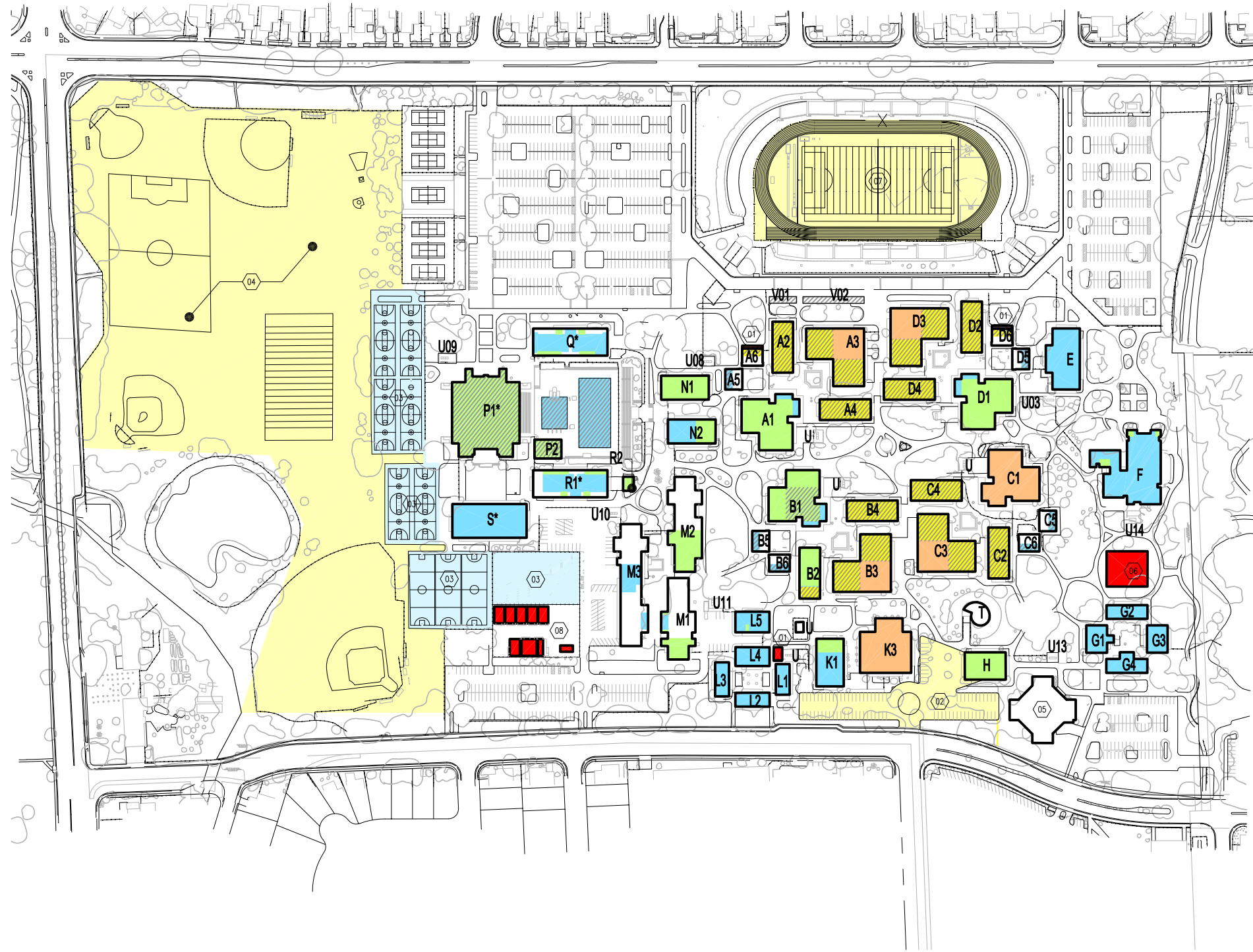
Full Scope Diagram

Legend

-  No Modernization Planned
-  Modernization Completed
-  Removal / Demolition
-  Level 1 Modernization
-  Level 2 Modernization
-  Reconstruction
-  New Construction
-  Phase I or Phase II

-  01 New Student Restroom Building
-  02 Visitor Parking & Drop Off
-  03 Resurface Hard Courts
-  04 Sports Field Reconstruction
-  05 Existing Public Library
-  06 New Library & Media Center
-  07 All Weather Track & Field
-  08 Pegasus Alternative

*Building to be seismically upgraded



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**Independence
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.053
Scale	1" = 300'
Sheet	IH-02

East Side Union High School District

Campus Project Scope Lists - James Lick High School

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- Existing Classroom Modernization
- New Classroom Construction
- Existing Television Studio Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Administration Modernization
- New Faculty Collaboration Space Construction
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- New Lunch Shelter Construction
- Sports Field & Irrigation Improvements
- Parking Lot Improvements
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- Existing Classroom Modernization
- New Classroom Construction
- Existing Art Classroom Modernization
- New Art Classroom Construction
- Existing Band & Choir Lab Modernization
- Existing Television Studio Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Library Modernization
- New Media Center Construction
- Existing Administration Modernization
- New Faculty Collaboration Space Construction
- New Student Support Center Construction
- New Small Gym Construction
- Existing Multi-purpose Modernization into Theater
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- New Lunch Shelter Construction
- Sports Field & Irrigation Improvements
- New Visitor Parking
- Parking Lot Improvements
- Furnishings and Equipment

James Lick High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Administration	-	-	-	-	-	-	-	-
Building 100 (Classrooms)	1	1	-	-	1	1	-	-
Building 200 (Classrooms)	10	8	-	-	-	-	-	2
Building 300 (Classrooms)	10	8	-	-	-	-	-	2
Building 400 (Library / Art Lab)	-	-	-	-	2	2	-	-
Building 500 (Classrooms)	4	4	-	-	-	-	1	0
Building 600 (Classrooms)	3	3	2	2	-	-	-	-
Building 700 (Classrooms)	-	-	1	1	2	2	-	-
Building 800 (ASB Office)	-	-	-	-	-	-	-	-
Building 900 (Multipurpose)	-	-	-	-	1	1	-	-
Building 1000	-	-	7	7	-	-	-	-
Building 1100	-	-	-	-	-	-	-	-
Building 1200	-	-	-	-	-	-	-	-
Building 1300	2	1	-	-	3	3	-	-
Building P (Relocatable)	1	0	-	-	-	-	1	0
Subtotals	31	25	10	10	9	9	2	4
New Construction								
New Classroom Building	0	2	-	-	-	-	-	-
Subtotals	0	2	0	0	0	0	0	0

Total Existing Teaching Stations: 52

Total Proposed Teaching Stations: 50

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

James Lick High School

Measure G Probable Construction Cost Summary



Phase I Construction Cost: **\$203,000**

Phase II Probable Construction Cost: **\$2,308,827**

Off-Site Developments: \$0
 On-Site Developments: \$2,023,291
 Site Structures: \$224,193

Modernization/Reconstruction Projects

Administration	\$540,662
Building 100	\$136,000
Building 200	\$631,800
Building 300	\$658,800
Building 400	\$235,005
Building 500	\$896,750
Building 600	\$170,200
Building 700	\$139,600
Building 800	\$17,369
Building 900	\$581,174
Building 1000	\$341,740
Building 1100	\$0
Building 1200	\$1,127,950
Building 1300	\$471,330

Subtotal: **\$5,948,379**

New Construction

New Classroom Building	\$740,611
------------------------	-----------

Furniture, Furnishings, Equipment (7% of New Construction) **\$122,840**

Sub-Total Probable Construction Cost: **\$9,059,315**

Contingency (15% of Construction) **\$1,358,897**

Subtotal: **\$10,418,213**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$1,250,186**

District Priority Probable Construction Cost: **\$11,668,398**









Total Probable Construction Cost: **\$14,180,225**

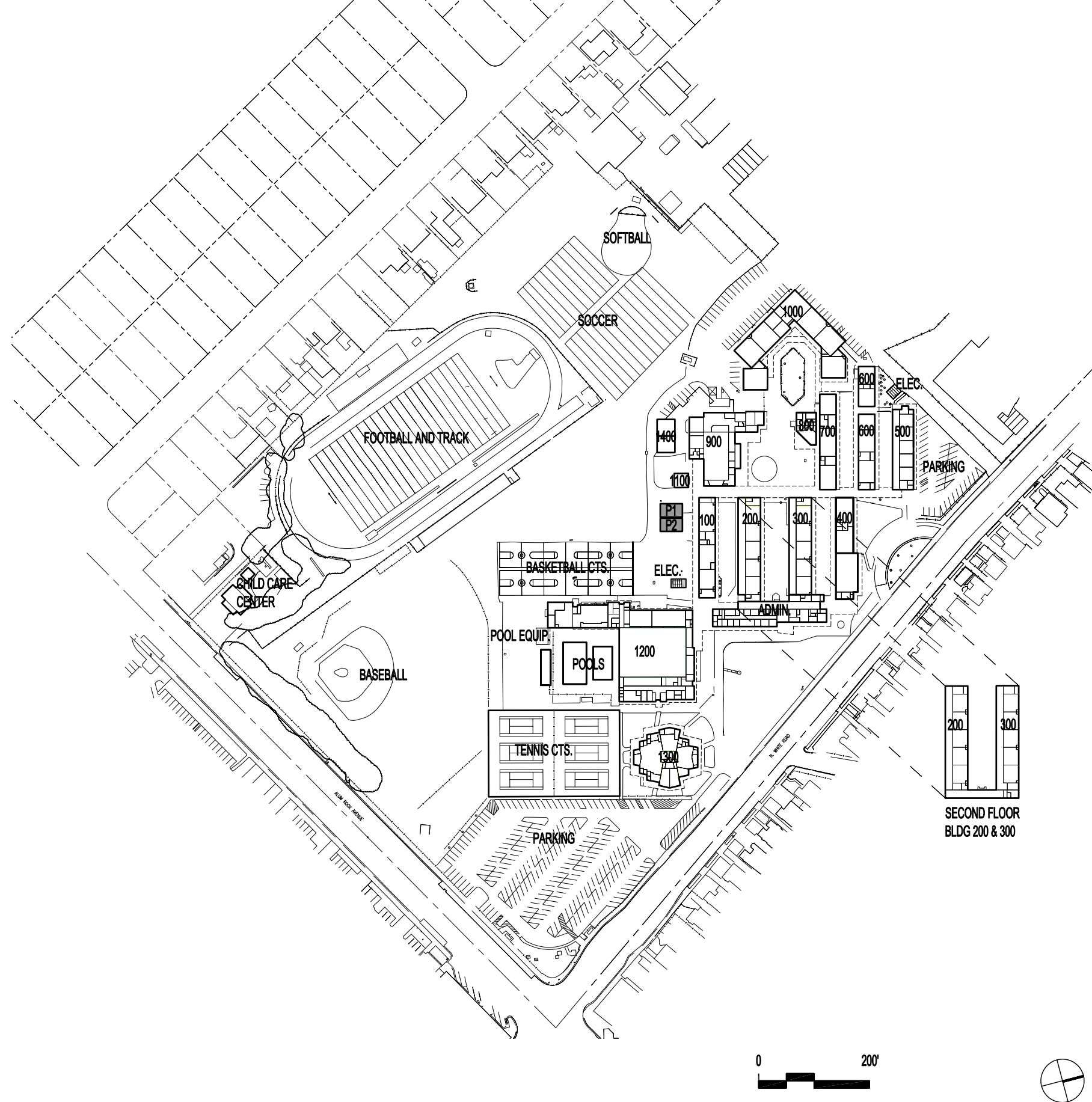
Allocated Construction Budget: **\$15,201,395**

Balance of Funds: **\$1,021,170**

Measure G Demolition Plan

Legend

-  No Modernization Planned
-  Modernization Completed
-  Removal / Demolition
-  Level 1 Modernization
-  Level 2 Modernization
-  Reconstruction
-  New Construction
-  Phase II



NOTES:

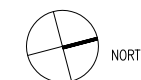
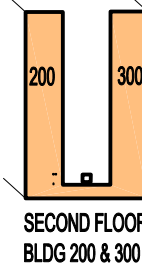
Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase II

- 01 New Student Restrooms
- 02 New Lunch Shelter
- 03 New Fencing
- 04 New Classroom Building



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**James Lick
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.054
Scale	1" = 200'
Sheet	JL-02

James Lick High School

Full Scope Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Administration	-	-	-	-	-	-	-	-
Building 100 (Classrooms)	1	1	-	-	1	1	-	-
Building 200 (Classrooms)	10	8	-	-	-	-	-	2
Building 300 (Classrooms)	10	8	-	-	-	-	-	2
Building 400 (Library / Art Lab)	-	-	-	-	2	2	-	-
Building 500 (Classrooms)	4	4	-	-	-	-	1	0
Building 600 (Classrooms)	3	3	2	2	-	-	-	-
Building 700 (Classrooms)	-	-	1	1	2	2	-	-
Building 800 (ASB Office)	-	-	-	-	-	-	-	-
Building 900 (Multipurpose)	-	-	-	-	1	1	-	-
Building 1000	-	-	7	7	-	-	-	-
Building 1100	-	-	-	-	-	-	-	-
Building 1200	-	-	-	-	-	-	-	-
Building 1300	2	1	-	-	3	3	-	-
Building P (Relocatable)	1	0	-	-	-	-	1	0
Subtotals	31	25	10	10	9	9	2	4
New Construction								
Classroom Building	0	2	-	-	0	1	-	-
Small Gym	-	-	-	-	-	-	-	-
Art Building	-	-	-	-	0	1	-	-
Media Center	-	-	-	-	-	-	-	-
Student Services	-	-	-	-	-	-	-	-
Field House	-	-	-	-	-	-	-	-
Subtotals	0	2	0	0	0	2	0	0

Total Existing Teaching Stations: 52

Total Proposed Teaching Stations: 52

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

James Lick High School

Full Scope Probable Construction Cost Summary



Phase I Construction Cost: \$203,000

Phase II Probable Construction Cost: \$2,308,827

Off-Site Developments:	\$75,000
On-Site Developments:	\$5,128,554
Site Structures:	\$387,933

Modernization/Reconstruction Projects

Administration	\$1,051,917
Building 100	\$141,000
Building 200	\$634,800
Building 300	\$661,800
Building 400	\$1,315,980
Building 500	\$896,750
Building 600	\$257,800
Building 700	\$239,500
Building 800	\$8,710
Building 900	\$1,565,159
Building 1000	\$507,840
Building 1100	\$3,250
Building 1200	\$1,127,950
Building 1300	\$1,149,277

Subtotal: \$9,561,732

New Construction

New Classroom Building	\$1,574,182
New Small Gym	\$1,575,210
New Field House	\$216,260

Subtotal: \$3,365,652

Furniture, Furnishings, Equipment (7% of New Construction) \$302,714

Sub-Total Probable Construction Cost: \$18,821,585

Contingency (15% of Construction) \$2,823,238

Subtotal: \$21,644,823

Construction Cost Escalation/Market Condition (3 years @ 4% annually) \$2,597,379

District Priority Probable Construction Cost: \$24,242,202

James Lick High School

Full Scope Probable Construction Cost Summary

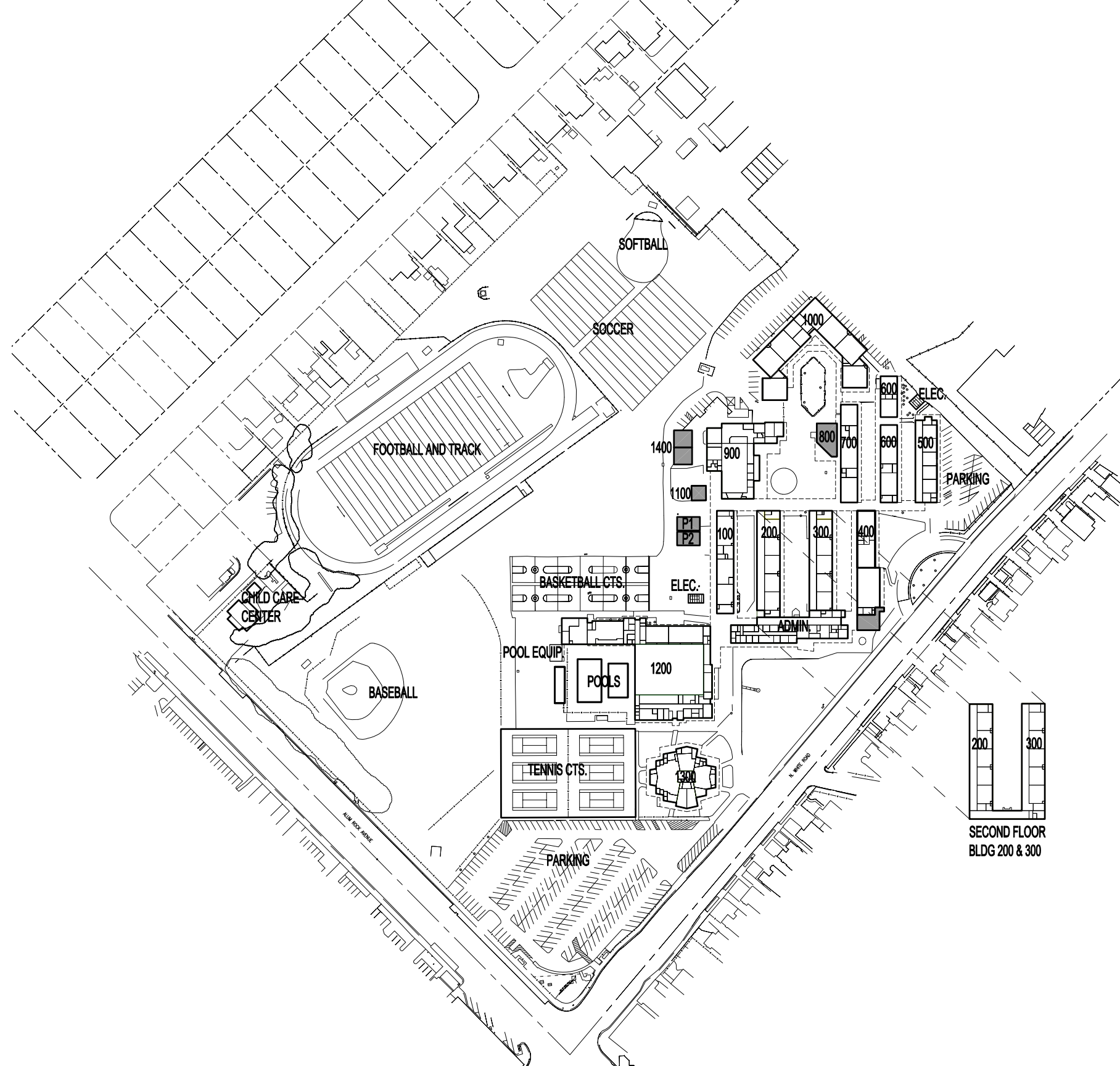


Total Probable Construction Cost:	\$26,754,029
Allocated Construction Budget:	\$15,201,395
Balance of Funds:	(\$11,552,634)

Full Scope Existing Demolition Plan

Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase II

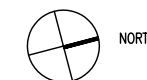
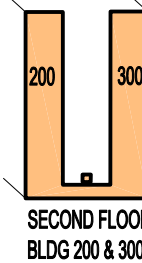


Full Scope Diagram

Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase II

- ⓪1 New Student Restrooms
- ⓪2 New Lunch Shelter
- ⓪3 New Fencing
- ⓪4 New Classroom Building and Support
- ⓪5 New Classroom Building
- ⓪6 New Small Gymnasium
- ⓪7 New Art Building
- ⓪8 New Media Center
- ⓪9 New Student Services
- ⓪10 New Visitor's Parking
- ⓪11 New Field House
- ⓪12 New Football Field, Track, and Bleachers



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**James Lick
High School**

Date	March 15, 2004
Job Number	73103.054
Scale	1" = 200'
Sheet	JL-01

East Side Union High School District

Campus Project Scope Lists - Mt. Pleasant High School

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- Construct New ADA Accessible Campus Entry Ramp
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Theater Construction
- New Multi-Purpose Construction
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Parking Lot Improvements
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- Construct New ADA Accessible Campus Entry Ramp
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Library Modernization
- New Theater Construction
- New Multi-Purpose Construction
- New Small Gym Construction
- New Band & Choir Lab Construction
- New Television Studio Construction
- New Student Support Center Construction
- New Multi-Media Lab Construction
- New Faculty Collaboration Space Construction
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Parking Lot Improvement & Expansion
- New Visitor Parking Expansion
- New Student Lunch Shelter Construction
- Furnishings and Equipment

Mt. Pleasant High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 (Administration)	-	-	-	-	-	-	-	-
Building 200 (Classrooms)	12	12	-	-	2	0	-	-
Building 300 (Art Labs)	-	-	-	-	5	5	-	-
Building 400 (Science Labs)	-	-	10	10	-	-	-	-
Building 500 (Classrooms)	1	1	-	-	2	2	-	-
Building 600 (Classrooms)	12	12	-	-	1	0	-	-
Building 700 (Music Labs)	1	0	-	-	1	2	-	-
Building 800 (Classrooms)	12	13	-	-	-	-	-	-
Building 900 (Library)	-	-	-	-	-	-	-	-
Building 1000 (Main Gym)	-	-	-	-	-	-	-	-
Building 1100 (Classrooms)	2	2	-	-	1	1	-	-
Building 1200 (Relocatable Classrooms)	16	0	-	-	-	-	6	0
Building 1300 (Restrooms)	-	-	-	-	-	-	-	-
Building 1400 (Nutrition Services)	-	-	-	-	-	-	-	-
Building 1500 (Vending)	-	-	-	-	-	-	-	-
Building 1600 (Maintenance)	-	-	-	-	-	-	-	-
Building 1700 (Pool Equipment)	-	-	-	-	-	-	-	-
Building 1800 (Child Care)	-	-	-	-	-	-	-	-
Subtotals	56	40	10	10	12	10	6	0
New Construction								
Theater Building	-	-	-	-	-	-	-	-
Multi-Purpose Space	-	-	-	-	-	-	-	-
Classroom Building	-	11	-	-	-	-	-	5
Subtotals	0	11	0	0	0	0	0	5

Total Existing Teaching Stations: 84

Total Proposed Teaching Stations: 76

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Mt. Pleasant High School

Measure G Probable Construction Cost Summary



Phase I Construction Cost: **\$1,578,000**

Phase II Probable Construction Cost: **\$2,213,725**

Off-Site Developments:	\$16,000
On-Site Developments:	\$3,030,889
Site Structures:	\$60,000

Modernization/Reconstruction Projects

Building 100 (Administration)	\$54,772
Building 200 (Classrooms)	\$1,462,099
Building 300 (Art Labs)	\$193,566
Building 400 (Science Labs)	\$97,000
Building 500 (Classrooms)	\$100,267
Building 600 (Classrooms)	\$1,453,099
Building 700 (Music Labs)	\$227,581
Building 800 (Classrooms)	\$1,453,099
Building 900 (Library)	\$4,200
Building 1000 (Main Gym)	\$473,801
Building 1100 (Classrooms)	\$309,722
Building 1200 (Relocatable Classrooms)	\$46,000
Building 1300 (Restrooms)	\$7,517
Building 1400 (Nutrition Services)	\$238,441
Building 1500 (Vending)	\$3,942
Building 1600 (Maintenance)	\$6,034
Building 1700 (Pool Equipment)	\$5,814
Building 1800 (Child Care)	\$12,144

Subtotal: **\$6,149,099**

New Construction

Theater Building	\$3,884,340
Multi-Purpose Building	\$1,344,412
Classroom Building	\$3,964,744
Student Toilet Rooms	\$120,192

Subtotal: **\$9,313,689**

Furniture, Furnishings, Equipment (7% of New Construction) **\$380,054**

Sub-Total Probable Construction Cost: **\$18,949,731**

Contingency (15% of Construction) **\$2,842,460**

Subtotal: **\$21,792,191**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$2,615,063**

District Priority Probable Construction Cost: **\$24,407,254**

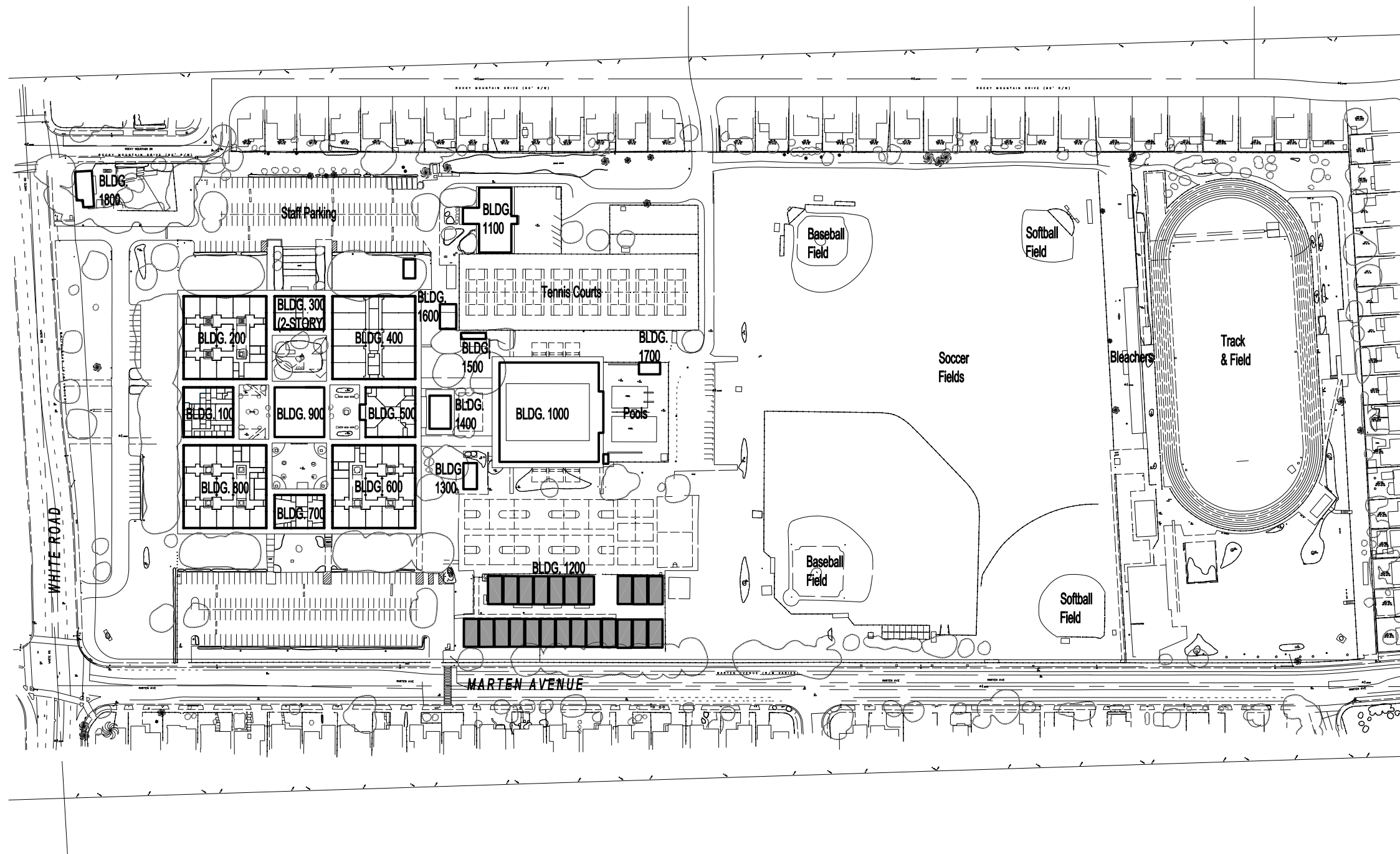
Mt. Pleasant High School

Measure G Probable Construction Cost Summary



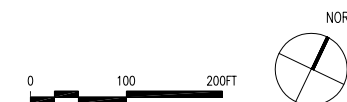
Total Probable Construction Cost:	\$28,198,979
Allocated Construction Budget:	\$23,033,687
Balance of Funds:	(\$5,165,292)

Measure G Existing / Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Student Restrooms
- 02 New Theater
- 03 New Multi-Purpose Room
- 04 New 2-Story Classroom Building
- 05 Reconfigured Parking
- 06 New ADA Accessible Ramp
- 07 Future TV Studio
- 08 Amphitheater
- 09 New Student Learning Commons
- 10 New Paving/Landscape



Mt. Pleasant High School

Full Scope Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 (Administration)	-	-	-	-	-	-	-	-
Building 200 (Classrooms)	12	12	-	-	2	0	-	-
Building 300 (Art Labs)	-	-	-	-	5	5	-	-
Building 400 (Science Labs)	-	-	10	10	-	-	-	-
Building 500 (Classrooms)	1	1	-	-	2	2	-	-
Building 600 (Classrooms)	12	12	-	-	1	0	-	-
Building 700 (Music Labs)	1	-	-	-	1	2	-	-
Building 800 (Classrooms)	12	13	-	-	-	-	-	-
Building 900 (Library)	-	-	-	-	-	-	-	-
Building 1000 (Main Gym)	-	-	-	-	-	-	-	-
Building 1100 (Classrooms)	2	2	-	-	1	1	-	-
Building 1200 (Relocatable Classrooms)	16	0	-	-	-	-	6	0
Building 1300 (Restrooms)	-	-	-	-	-	-	-	-
Building 1400 (Nutrition Services)	-	-	-	-	-	-	-	-
Building 1500 (Vending)	-	-	-	-	-	-	-	-
Building 1600 (Maintenance)	-	-	-	-	-	-	-	-
Building 1700 (Pool Equipment)	-	-	-	-	-	-	-	-
Building 1800 (Child Care)	-	-	-	-	-	-	-	-
Subtotals	56	40	10	10	12	10	6	0

New Construction								
Theater Building	-	-	-	-	-	-	-	-
Multi-Purpose Space	-	-	-	-	-	-	-	-
Classroom Building	-	11	-	-	-	-	-	5
Small Gym	-	-	-	-	-	-	-	-
Student Restrooms	-	-	-	-	-	-	-	-
Band & Choir Labs	-	-	-	-	-	2	-	-
Television Studio	-	-	-	-	-	-	-	-
Student Support Ctr.	-	-	-	-	-	-	-	-
Multi-Media Lab	-	-	-	-	-	-	-	-
Faculty Collaboration	-	-	-	-	-	-	-	-
Subtotals	0	11	0	0	0	2	0	5

Total Existing Teaching Stations: 84

Total Proposed Teaching Stations: 78

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Mt. Pleasant High School

Full Scope Probable Construction Cost Summary



Phase I Construction Cost: **\$1,578,000**

Phase II Probable Construction Cost: **\$2,213,725**

Off-Site Developments:	\$16,000
On-Site Developments:	\$4,630,844
Site Structures:	\$210,000

Modernization/Reconstruction Projects

Building 100 (Administration)	\$457,406
Building 200 (Classrooms)	\$1,462,099
Building 300 (Art Labs)	\$1,026,953
Building 400 (Science Labs)	\$295,000
Building 500 (Classrooms)	\$100,267
Building 600 (Classrooms)	\$1,453,099
Building 700 (Music Labs)	\$345,926
Building 800 (Classrooms)	\$1,453,099
Building 900 (Library)	\$124,832
Building 1000 (Main Gym)	\$1,618,203
Building 1100 (Classrooms)	\$463,176
Building 1200 (Relocatable Classrooms)	\$46,000
Building 1300 (Restrooms)	\$7,517
Building 1400 (Nutrition Services)	\$253,712
Building 1500 (Vending)	\$7,226
Building 1600 (Maintenance)	\$11,795
Building 1700 (Pool Equipment)	\$11,300
Building 1800 (Child Care)	\$60,428

Subtotal: **\$9,198,038**

New Construction

Theater Building	\$3,884,340
Multi-Purpose Building	\$1,344,412
Classroom Building	\$3,964,744
Small Gym	\$1,915,455
Student Toilet Rooms	\$120,192
Television Studio	\$482,180
Student Support Center	\$820,280
Multi-Media Lab	\$538,770
Faculty Collaboration Space	\$512,675

Subtotal: **\$13,583,049**

Furniture, Furnishings, Equipment (7% of New Construction) **\$1,166,410**

Sub-Total Probable Construction Cost: **\$28,804,341**

Mt. Pleasant High School

Full Scope Probable Construction Cost Summary

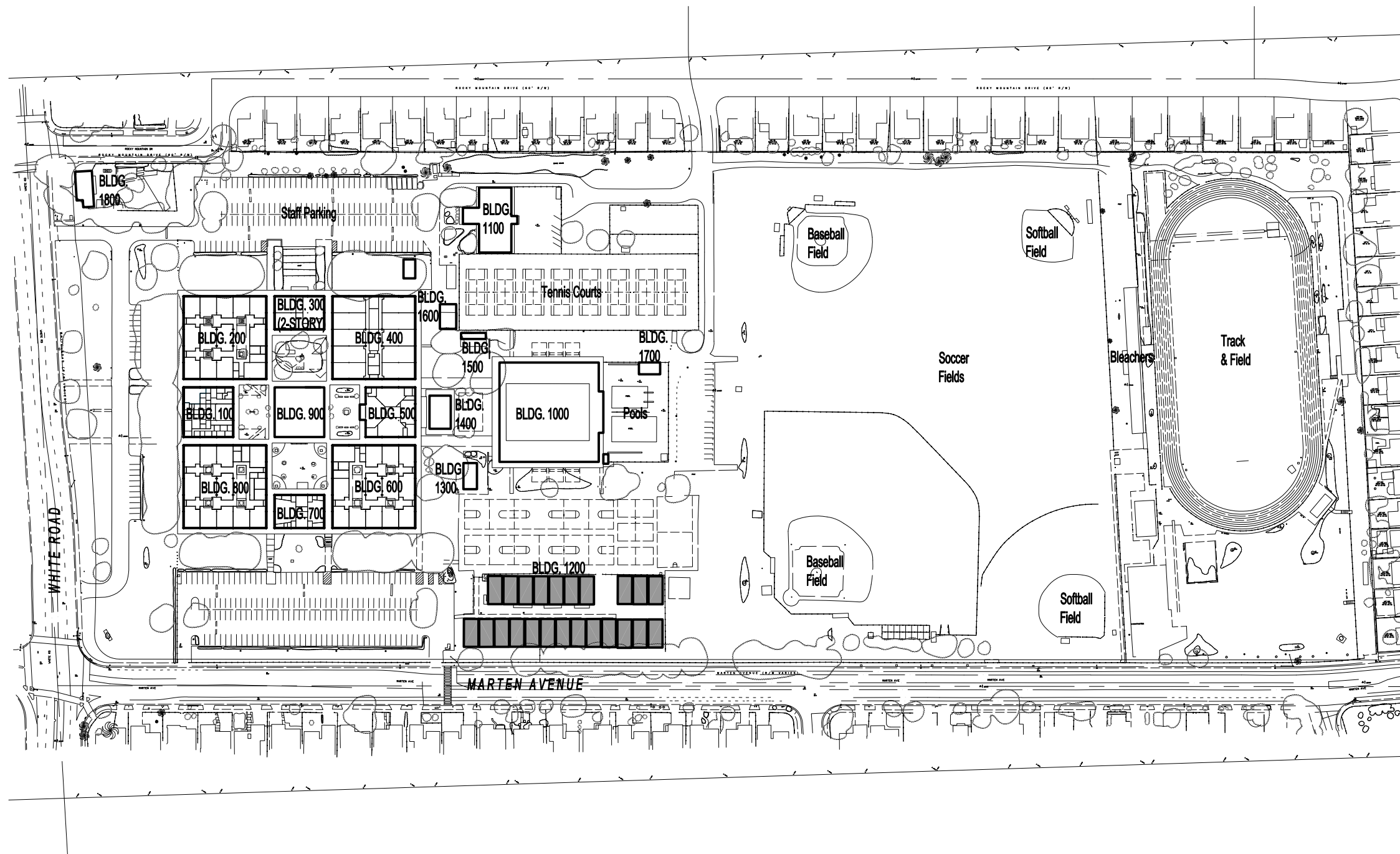


Contingency (15% of Construction)	\$4,320,651
Subtotal:	\$33,124,992
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$3,974,999

District Priority Probable Construction Cost: \$37,099,991

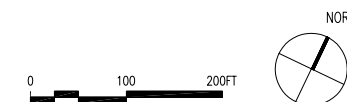
Total Probable Construction Cost:	\$40,891,716
Allocated Construction Budget:	\$23,033,687
Balance of Funds:	(\$17,858,029)

Full Scope Existing / Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Student Restrooms
- 02 New TV Studio
- 03 New Student Services Center
- 04 New Theater
- 05 New Multi-Purpose Room
- 06 New 2-Story Classroom Building
- 07 New Multi-Media Lab
- 08 New Small Gym
- 09 New Faculty Collaboration Office
- 10 Reconfigured & Expanded Parking
- 11 New ADA Accessible Ramp
- 12 Reconfigured Hard Courts
- 13 New Lunch Shelter



East Side Union High School District

Campus Project Scope Lists - Oak Grove High School

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- ADA Accessible Path of Travel Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room – Restroom & Shower Area Modernization
- Campus Security Upgrades
- New Classroom Construction
- New JROTC Classroom Construction
- Existing Classroom and Lab Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Plumbing, Electrical & Lighting)
- Landscape & Irrigation Improvements
- Parking Lot Improvements
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- ADA Accessible Path of Travel Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- New JROTC Classroom Construction
- Existing Classroom and Lab Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Main Gym Modernization
- Existing Small Gym Modernization
- Existing Theater Modernization
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Plumbing, Electrical & Lighting)
- New All-weather Track and Field
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Parking Lot Improvements
- Landscape & Irrigation Improvements
- New Student Lunch Shelter Construction
- Furnishings and Equipment

Oak Grove High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A (Administration & Library)	-	-	-	-	-	-	-	-
Building B (Classrooms)	12	12	-	-	-	-	-	-
Building C (Classrooms)	15	15	-	-	1	1	-	-
Building D (Art & Special Ed)	-	-	-	-	3	3	4	0
Building E (Classrooms & Computer Labs)	9	9	-	-	3	3	-	-
Building G (Classrooms & Computer Labs)	3	3	2	2	1	1	-	-
Building H1 (Teacher's Office & Computer Lab)	-	-	-	-	-	-	-	-
Building H2 (Teacher's Office & Speech Therapy)	-	-	-	-	-	-	-	-
Building I (Auditorium)	-	-	-	-	1	1	-	-
Building J (Music Classrooms)	-	-	-	-	3	3	-	-
Building K (Nutrition Services & Wrestling)	-	-	-	-	-	-	2	0
Building L (Main Gym)	-	-	-	-	-	-	-	-
Building M (Boy's Locker Room)	-	-	-	-	-	-	-	-
Building N (Girl's Locker Room)	-	-	-	-	-	-	-	-
Building P (Relocatable Classrooms)	4	0	-	-	-	-	-	-
Building Q (Art Labs)	-	-	-	-	2	2	-	-
Building R (Wood Shop & Maintenance)	-	-	-	-	1	1	-	-
Building S (Science Labs)	-	-	4	4	-	-	-	-
Building T (Weight Rooms)	-	-	-	-	-	-	-	-
Building U (Classrooms)	20	12	-	-	-	-	-	4
Building V (Small Gym)	-	-	-	-	-	-	-	-
Building X (Science Labs)	-	-	8	8	-	-	-	-
Subtotals	63	51	14	14	15	15	6	4

New Construction								
New Classroom Building	-	9	-	-	-	-	-	-
New JROTC Building	-	3	-	-	-	-	-	-
Subtotals	0	12	0	0	0	0	0	0

Total Existing Teaching Stations: 98

Total Proposed Teaching Stations: 96

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Oak Grove High School

Measure G Probable Construction Cost Summary



Phase I Probable Construction Cost: **\$2,283,500**

Phase II Probable Construction Cost: **\$1,938,991**

Off-Site Developments: \$0
 On-Site Developments: \$1,467,041
 Site Structures: \$0

Modernization/Reconstruction Projects

Building A (Administration & Library)	\$0
Building B (Classrooms)	\$0
Building C (Classrooms)	\$0
Building D (Art & Special Ed)	\$351,095
Building E (Classrooms & Computer Labs)	\$0
Building G (Classrooms & Computer Labs)	\$36,000
Building H1 (Teacher's Office & Computer Lab)	\$71,595
Building H2 (Teacher's Office & Speech Therapy)	\$71,181
Building I (Auditorium)	\$845,277
Building J (Music Classrooms)	\$402,299
Building K (Nutrition Services, Special Ed. & Wrestling)	\$447,192
Building L (Main Gym)	\$136,328
Building M (Boy's Locker Room)	\$115,752
Building N (Girl's Locker Room)	\$121,760
Building P (Relocatable Classrooms)	\$160,000
Building Q (Art Labs)	\$264,491
Building R (Wood Shop & Maintenance)	\$111,426
Building S (Science Labs)	\$36,000
Building T (Weight Rooms)	\$60,998
Building U (Classrooms)	\$1,681,863
Building V (Small Gym)	\$73,193
Building X (Science Labs)	\$0

Subtotal: **\$4,986,449**

New Construction

Classroom Building	\$1,602,000
Student Toilet Rooms	\$697,114
Addition to Music Labs	\$236,167
JROTC Building	\$559,728

Subtotal: **\$3,095,008**

Oak Grove High School

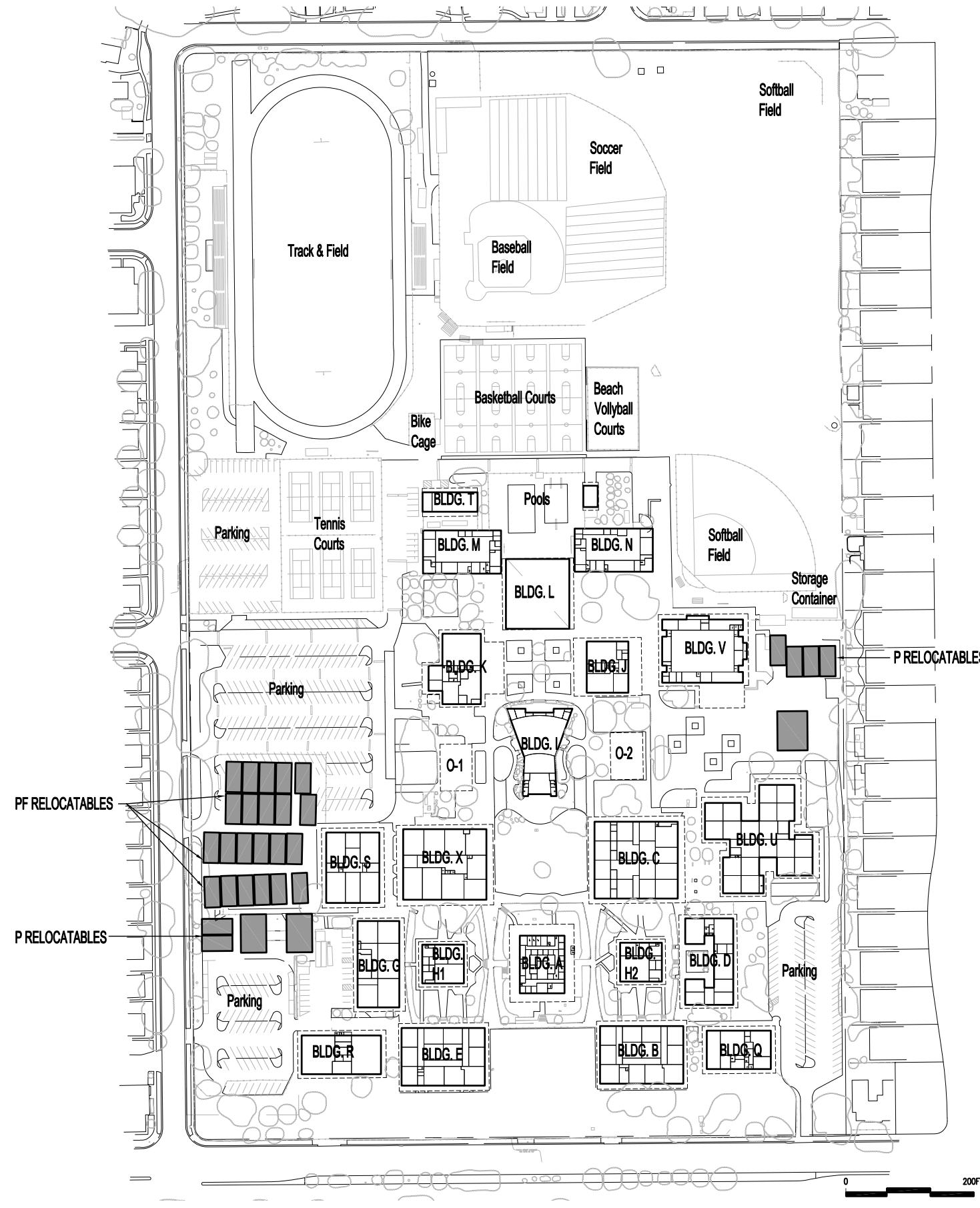
Measure G Probable Construction Cost Summary



Furniture, Furnishings, Equipment (7% of New Construction)	\$157,652
Sub-Total Probable Constuction Cost:	\$9,706,150
Contingency (15% of Construction)	\$1,455,923
Subtotal:	\$11,162,073
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$1,339,449
District Priority Probable Construction Cost:	\$12,501,521

Total Probable Construction Cost:	\$16,724,012
Allocated Construction Budget:	\$16,535,449
Balance of Funds:	(\$188,563)

Measure G Existing Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

NOTES:

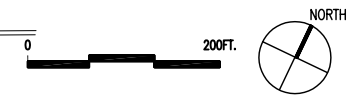
Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Classroom Building & Restrooms
- 02 New JROTC Classroom Building & JROTC Storage
- 03 New Student Restrooms
- 04 Modernize Entry Landscape
- 05 Modernize Parking After Relocatable Removal
- 06 Addition to Music Labs



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**Oak Grove
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.056
Scale	1" = 200'
Sheet	OG-02

Oak Grove High School

Full Scope Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A (Administration & Library)	-	-	-	-	-	-	-	-
Building B (Classrooms)	12	12	-	-	-	-	-	-
Building C (Classrooms)	15	15	-	-	1	1	-	-
Building D (Art & Special Ed)	-	-	-	-	3	3	4	0
Building E (Classrooms & Computer Labs)	9	9	-	-	3	3	-	-
Building G (Classrooms & Computer Labs)	3	3	2	2	1	1	-	-
Building H1 (Teacher's Office & Computer Lab)	-	-	-	-	-	-	-	-
Building H2 (Teacher's Office & Speech Therapy)	-	-	-	-	-	-	-	-
Building I (Auditorium)	-	-	-	-	1	1	-	-
Building J (Music Classrooms)	-	-	-	-	3	3	-	-
Building K (Nutrition Services & Wrestling)	-	-	-	-	-	-	2	0
Building L (Main Gym)	-	-	-	-	-	-	-	-
Building M (Boy's Locker Room)	-	-	-	-	-	-	-	-
Building N (Girl's Locker Room)	-	-	-	-	-	-	-	-
Building P (Relocatable Classrooms)	4	0	-	-	-	-	-	-
Building Q (Art Labs)	-	-	-	-	2	2	-	-
Building R (Wood Shop & Maintenance)	-	-	-	-	1	1	-	-
Building S (Science Labs)	-	-	4	4	-	-	-	-
Building T (Weight Rooms)	-	-	-	-	-	-	-	-
Building U (Classrooms)	20	12	-	-	-	-	-	4
Building V (Small Gym)	-	-	-	-	-	-	-	-
Building X (Science Labs)	-	-	8	8	-	-	-	-
Subtotals	63	51	14	14	15	15	6	4
New Construction								
New Classroom Building	-	9	-	-	-	-	-	-
New JROTC Building	-	3	-	-	-	-	-	-
Subtotals	0	12	0	0	0	0	0	0

Total Existing Teaching Stations: 98

Total Proposed Teaching Stations: 96

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Oak Grove High School

Full Scope Probable Construction Cost Summary



Phase I Probable Construction Cost: **\$2,283,500**

Phase II Probable Construction Cost: **\$1,938,991**

Off-Site Developments:	\$0
On-Site Developments:	\$5,987,296
Site Structures:	\$509,320

Modernization/Reconstruction Projects

Building A (Administration & Library)	\$0
Building B (Classrooms)	\$0
Building C (Classrooms)	\$0
Building D (Art & Science Labs)	\$778,789
Building E (Classrooms & Computer Labs)	\$0
Building G (Classrooms & Computer Labs)	\$173,000
Building H1 (Teacher's Office & Computer Lab)	\$179,610
Building H2 (Teacher's Office & Speech Therapy)	\$184,897
Building I (Auditorium)	\$1,238,575
Building J (Music Classrooms)	\$698,088
Building K (Nutrition Services, Special Ed. & Wrestling)	\$668,370
Building L (Main Gym)	\$853,539
Building M (Boy's Locker Room)	\$122,858
Building N (Girl's Locker Room)	\$128,866
Building P (Relocatable Classrooms)	\$160,000
Building Q (Art Labs)	\$515,174
Building R (Wood Shop & Maintenance)	\$342,430
Building S (Science Labs)	\$105,857
Building T (Weight Rooms)	\$65,348
Building U (Classrooms)	\$1,681,863
Building V (Small Gym)	\$610,831
Building X (Science Labs)	\$81,000

Subtotal: **\$8,589,095**

New Construction

Classroom Building	\$1,602,000
Student Toilet Rooms	\$697,114
Gym Lobby Addition	\$175,000
JROTC Building	\$652,376
Addition to Music Lab	\$236,167

Subtotal: **\$3,362,656**

Oak Grove High School

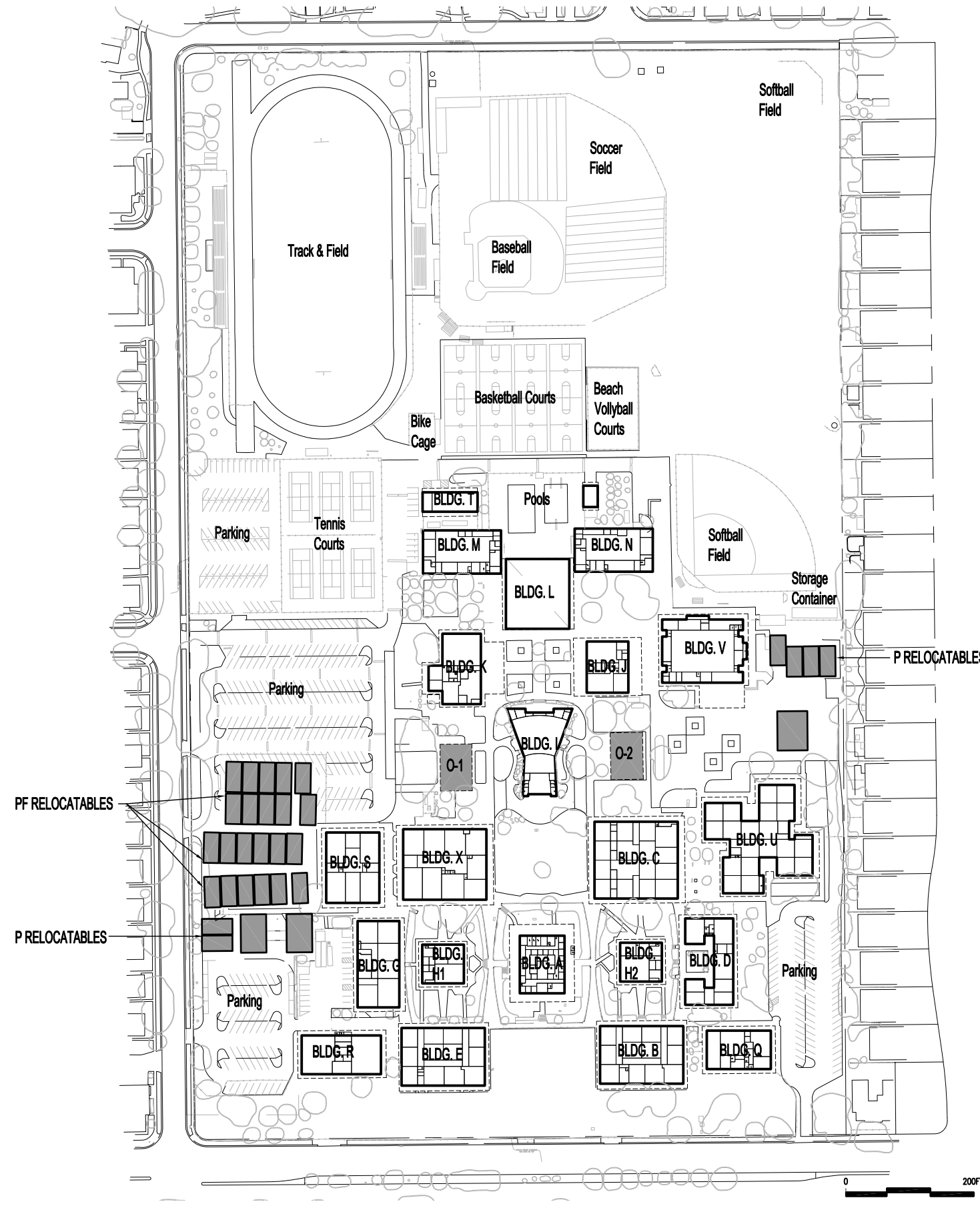
Full Scope Probable Construction Cost Summary



Furniture, Furnishings, Equipment (7% of New Construction)	\$157,652
Sub-Total Probable Constuction Cost:	\$18,606,019
Contingency (15% of Construction)	\$2,790,903
Subtotal:	\$21,396,922
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$2,567,631
District Priority Probable Construction Cost:	\$23,964,552

Total Probable Construction Cost:	\$28,187,043
Allocated Construction Budget:	\$16,535,449
Balance of Funds:	(\$11,651,594)

Full Scope Existing Demolition Plan

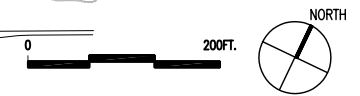


Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

PF RELOCATABLES

P RELOCATABLES



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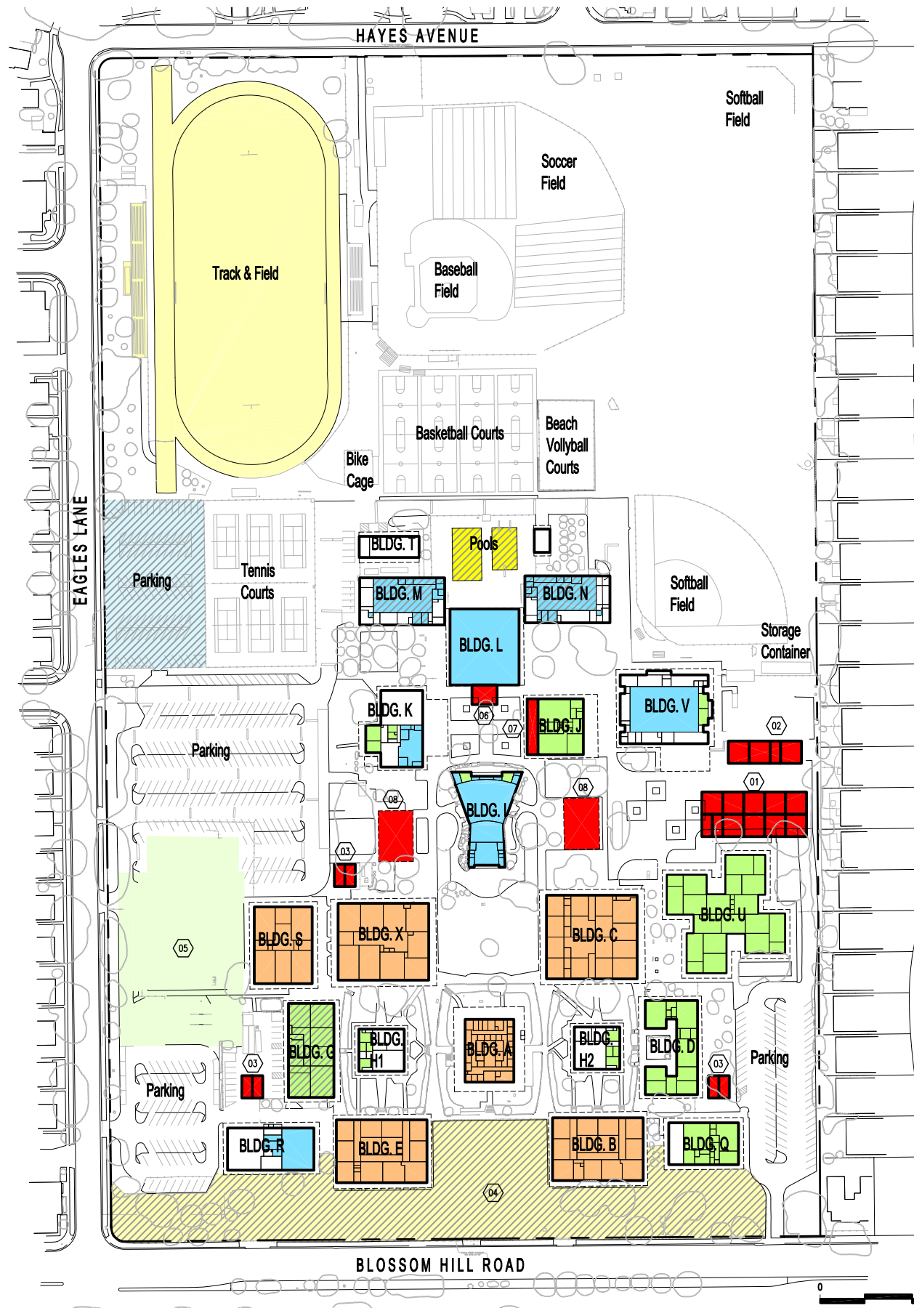
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**Oak Grove
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.056
Scale	1" = 200'
Sheet	OG-01

Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Classroom Building & Restrooms
- 02 New JROTC Classroom Building & JROTC Storage
- 03 New Student Restrooms
- 04 Modernize Entry Landscape
- 05 Modernize Parking After Relocatable Removal
- 06 New Lobby at Main Gym
- 07 Addition to Music Labs
- 08 New Construction of Covered Lunch Shelter

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**Oak Grove
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.056
Scale	1" = 200'
Sheet	OG-02

East Side Union High School District

Campus Project Scope Lists - Piedmont Hills High School

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- ADA Accessible Path of Travel Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- New Science Lab Construction
- Existing Classroom and Lab Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Plumbing, Electrical & Lighting)
- New All-weather Field
- New All-weather Track
- Landscape & Irrigation Improvements
- Parking Lot Improvements
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- ADA Accessible Path of Travel Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- New Science Lab Construction
- Existing Classroom and Lab Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Main Gym Modernization
- Existing Small Gym Modernization
- Existing Theater Modernization
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Plumbing, Electrical & Lighting)
- New All-weather Field
- New All-weather Track
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Parking Lot Improvements
- Landscape & Irrigation Improvements
- New Covered Shelter Construction at Amphitheater
- Furnishings and Equipment

Piedmont Hills High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A-1 (Administration)	-	-	-	-	-	-	-	-
Building A-2 (Student Services)	-	-	-	-	-	-	-	-
Building B (Art Labs)	1	1	-	-	6	6	-	-
Building C-1 (Classrooms)	2	2	-	-	-	-	2	0
Building C-2 (Nutrition Services)	-	-	-	-	-	-	-	-
Building C (Relocatables)	2	0	-	-	-	-	-	-
Building D (Classrooms and Science Labs)	7	7	6	6	-	-	-	-
Building D (Relocatables)	3	0	2	0	-	-	-	-
Building E (Classrooms and Library)	11	11	-	-	-	-	-	-
Building F (Classrooms)	20	20	-	-	2	2	-	-
Building G (Music Labs)	-	-	-	-	3	3	-	-
Building H (Girls' Locker Room)	-	-	-	-	-	-	-	-
Building I (Gymnasium)	-	-	-	-	-	-	-	-
Building J (Boys' Locker Room)	-	-	-	-	-	-	-	-
Building K (Wood Shop and Science Labs)	1	1	2	2	2	2	-	-
Building L (Auditorium)	-	-	-	-	1	1	-	-
Building P (Relocatables)	4	0	-	-	-	-	-	-
Subtotals	51	42	10	8	14	14	2	0

New Construction								
Classrooms and Science Labs	-	6	-	2	-	-	-	-
Special Education Classrooms	-	-	-	-	-	-	-	5
Subtotals	0	6	0	2	0	0	0	5

Total Existing Teaching Stations: 77

Total Proposed Teaching Stations: 77

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.



Piedmont Hills High School

Measure G Probable Construction Cost Summary

Phase I Construction Cost: **\$1,109,000**

Phase II Probable Construction Cost: **\$11,219,994**

Off-Site Developments: \$0
 On-Site Developments: \$2,699,946
 Site Structures: \$0

Modernization/Reconstruction Projects

Building A-1 (Administration)	\$55,400
Building A-2 (Student Services)	\$28,005
Building B (Art Labs)	\$583,410
Building C-1 (Classrooms)	\$54,000
Building C-2 (Nutrition Services)	\$198,715
Building C (Relocatables)	\$10,000
Building D (Classrooms and Science Labs)	\$171,000
Building D (Relocatables)	\$25,000
Building E (Classrooms and Library)	\$414,672
Building F (Classrooms)	\$300,000
Building G (Music Labs)	\$325,687
Building H (Girls' Locker Room)	\$22,892
Building I (Gymnasium)	\$306,040
Building J (Boys' Locker Room)	\$21,092
Building K (Wood Shop, Classrooms, and Science Labs)	\$351,196
Building L (Auditorium)	Modernization has been completed
Building P (Relocatables)	\$50,000

Subtotal: **\$2,917,109**

New Construction

Classrooms and Science Labs	\$1,790,370
Special Education Classrooms	\$885,000
RSP	\$84,000
Restroom Construction	\$214,342
Addition to Building G-Music Lab	\$61,790
Addition to Building B-Photo Lab	\$77,818

Subtotal: **\$3,113,320**

Furniture, Furnishings, Equipment (7% of New Construction) **\$196,628**

Sub-Total Probable Construction Cost: **\$8,927,003**

Contingency (15% of Construction) **\$1,339,050**

Subtotal: **\$10,266,053**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$1,231,926**

Measure G Probable Construction Cost: **\$11,497,980**

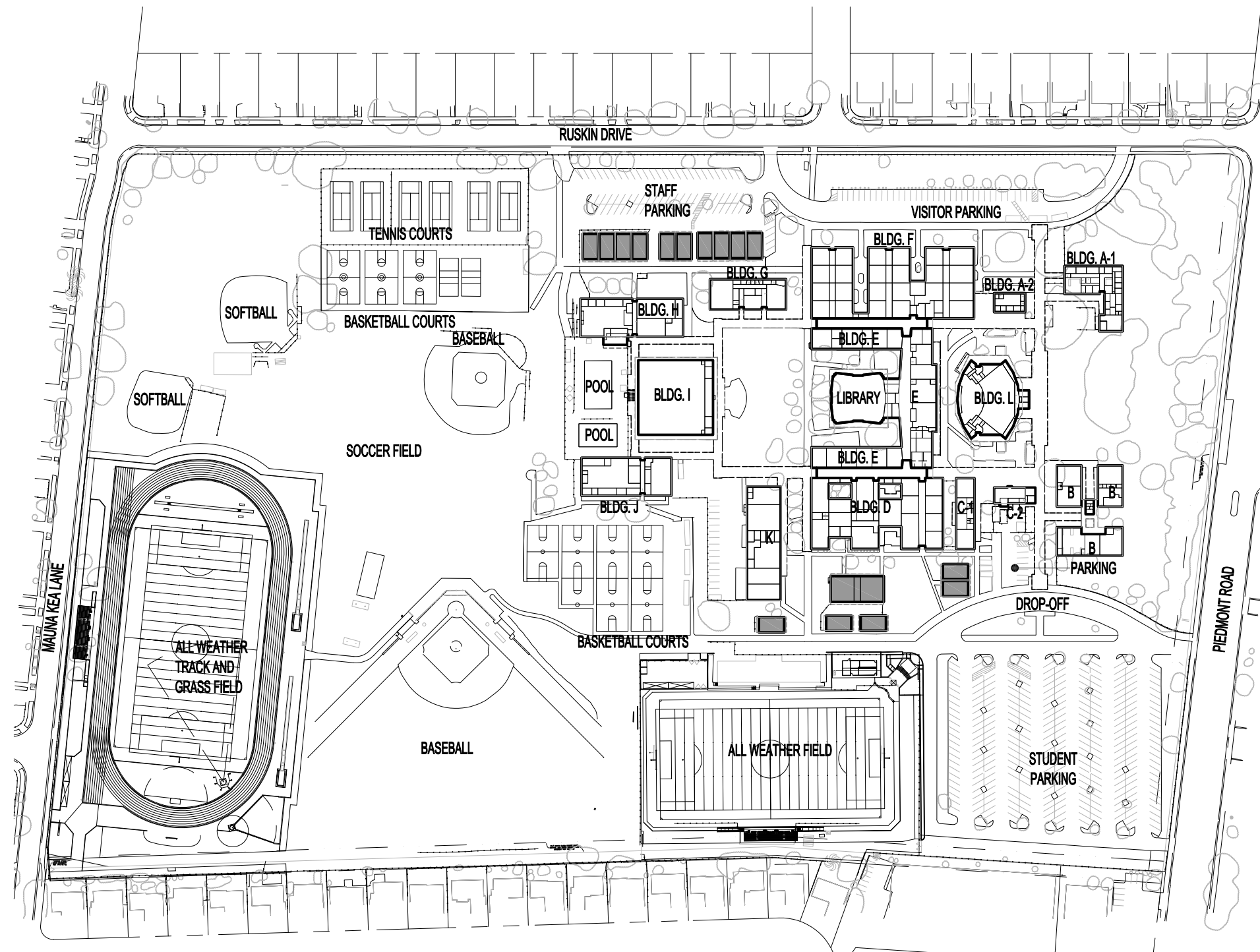
Piedmont Hills High School

Measure G Probable Construction Cost Summary



Total Probable Construction Cost:	\$23,826,974
Allocated Construction Budget:	\$18,460,783
Balance of Funds:	(\$5,366,191)

Measure G Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

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Van Nuys, California 91411

**Piedmont Hills
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.056
Scale	1" = 200'
Sheet	PH-01

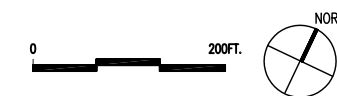
Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Classroom Building
- 02 New Student Toilet Rooms
- 03 New Science Labs
- 04 New Addition to Photo Lab
- 05 New Addition to Music Lab
- 06 New Special Ed Classroom Building and Toilet Room



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**Piedmont Hills
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.056
Scale	1" = 200'
Sheet	PH-02

Piedmont Hills High School

Full Scope Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A-1 (Administration)	-	-	-	-	-	-	-	-
Building A-2 (Student Services)	-	-	-	-	-	-	-	-
Building B (Art Labs)	1	1	-	-	6	6	-	-
Building C-1 (Classrooms)	2	2	-	-	-	-	2	0
Building C-2 (Nutrition Services)	-	-	-	-	-	-	-	-
Building C (Relocatables)	2	0	-	-	-	-	-	-
Building D (Classrooms and Science Labs)	7	7	6	6	-	-	-	-
Building D (Relocatables)	3	0	2	0	-	-	-	-
Building E (Classrooms and Library)	11	11	-	-	-	-	-	-
Building F (Classrooms)	20	20	-	-	2	2	-	-
Building G (Music Labs)	-	-	-	-	3	3	-	-
Building H (Girls' Locker Room)	-	-	-	-	-	-	-	-
Building I (Gymnasium)	-	-	-	-	-	-	-	-
Building J (Boys' Locker Room)	-	-	-	-	-	-	-	-
Building K (Wood Shop and Science Labs)	1	1	2	2	2	2	-	-
Building L (Auditorium)	-	-	-	-	1	1	-	-
Building P (Relocatables)	4	0	-	-	-	-	-	-
Subtotals	51	42	10	8	14	14	2	0

New Construction								
Classrooms and Science Labs	-	6	-	2	-	-	-	-
Special Education Classrooms	-	-	-	-	-	-	-	5
Subtotals	0	6	0	2	0	0	0	5

Total Existing Teaching Stations: 77

Total Proposed Teaching Stations: 77

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Piedmont Hills High School

Master Plan Probable Construction Cost Summary



Phase I Construction Cost: **\$1,109,000**

Phase II Probable Construction Cost: **\$11,219,994**

Off-Site Developments: \$0
 On-Site Developments: \$5,949,096
 Site Structures: \$195,000

Modernization/Reconstruction Projects

Building A-1 (Administration)	\$796,847
Building A-2 (Student Services)	\$294,218
Building B (Art Labs)	\$757,821
Building C-1 (Classrooms)	\$54,000
Building C-2 (Nutrition Services)	\$307,477
Building C (Relocatables)	\$10,000
Building D (Classrooms and Science Labs)	\$171,000
Building D (Relocatables)	\$25,000
Building E (Library)	\$1,403,300
Building F (Classrooms)	\$300,000
Building G (Music Labs)	\$479,114
Building H (Girls' Locker Room)	\$221,683
Building I (Gymnasium)	\$1,387,805
Building J (Boys' Locker Room)	\$213,375
Building K (Wood Shop, Classrooms, and Science Labs)	\$512,279
Building L (Auditorium)	Modernization has been completed
Building P (Relocatables)	\$50,000

Subtotal: **\$6,983,919**

New Construction

Small Gym	\$1,575,210
Classrooms and Science Labs	\$1,790,370
Special Education Classrooms	\$885,000
RSP	\$84,000
Restroom Construction	\$214,342
Student Services Center	\$615,210
Faculty Common Work Area	\$410,140
Custodial Office	\$205,070
Addition to Building G-Music Lab	\$61,790
Addition to Building B-Photo Lab	\$77,818

Subtotal: **\$5,918,950**

Furniture, Furnishings, Equipment (7% of New Construction) **\$282,758**

Sub-Total Probable Construction Cost: **\$19,329,722**

Contingency (15% of Construction) **\$2,899,458**

Subtotal: **\$22,229,181**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$2,667,502**

Piedmont Hills High School

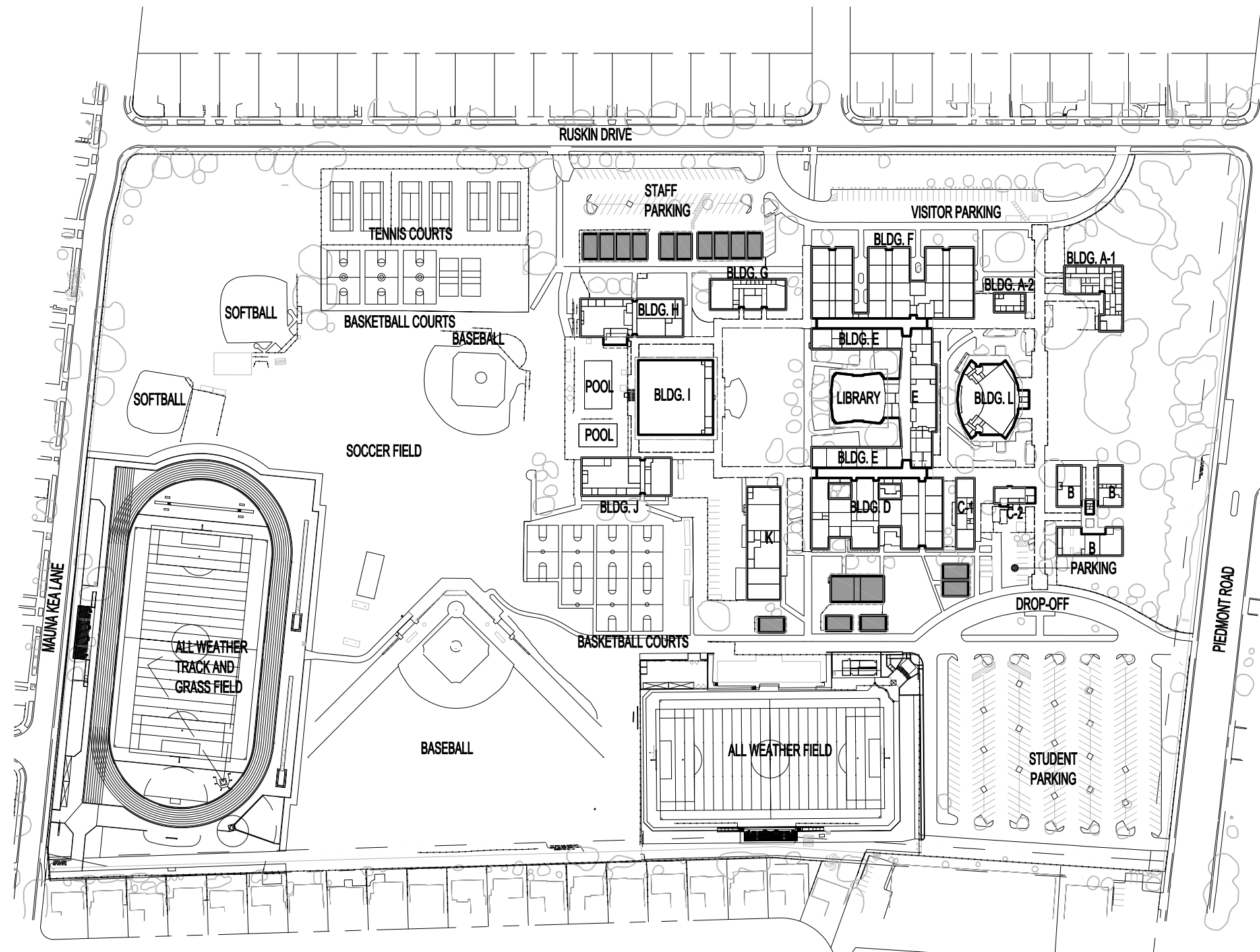
Master Plan Probable Construction Cost Summary



Master Plan Probable Construction Cost:	\$24,896,682
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Total Probable Construction Cost:	\$37,225,677
Allocated Construction Budget:	\$18,460,783
Balance of Funds:	(\$18,764,894)

Full Scope Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

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**Piedmont Hills
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.056
Scale	1" = 200'
Sheet	PH-01

Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- ① New Classroom Building and Student Learning Commons
- ② New Student Toilet Rooms
- ③ New Science Labs
- ④ New Addition to Photo Lab
- ⑤ New Addition to Music Lab
- ⑥ New Small Gym
- ⑦ New Student Services Center
- ⑧ New Faculty Common Work Area
- ⑨ New Custodial Office
- ⑩ New Covered Amphitheater
- ⑪ New Special Ed Classroom Building and Toilet Room



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**Piedmont Hills
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Site Plan**

Date	March 15, 2004
Job Number	73103.056
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East Side Union High School District

Campus Project Scope Lists - Santa Teresa High School

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- Seismic Upgrade of Existing Structures
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Library Construction
- Administration/Student Services Modernization
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- All Weather Track and Field Construction
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Parking Lot Improvements & Expansion
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- Seismic Upgrade of Existing Structures
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Library Construction
- New Learning Commons
- Existing Theater Modernization and Expansion
- Nutrition Services Modernization
- Administration/Student Services Modernization
- New Lunch Shelter Construction
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- All Weather Track and Field Construction
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Parking Lot Improvements & Expansion
- Furnishings and Equipment

Santa Teresa High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 - Administration	-	-	-	-	3	4	-	-
Building 200 - Classrooms	14	12	-	-	1	1	-	-
Building 300 - Classrooms & Technology	14	11	-	-	0	2	0	1
Building 400 - Science Labs	-	-	9	9	1	1	-	-
Building 400L - Science Labs	-	-	2	2	-	-	-	-
Building 500 - Classrooms	16	11	-	-	1	2	0	1
Building 500L - Classrooms	7	6	-	-	-	-	-	-
Building 600 - Auditorium & Music Labs	-	-	-	-	3	3	-	-
Building 700 - Physical Education	-	-	-	-	-	-	-	-
Building 800 - Classrooms	1	3	-	-	2	2	0	3
Building 800L - Classrooms	-	-	-	-	-	-	2	0
Building 900 - Nutritional Services	-	-	-	-	-	-	-	-
Building 1000 - Business Labs	-	-	-	-	2	2	-	-
Building 1100 - Art Labs	-	-	-	-	2	2	-	-
Building 1200 - Child Care Center	-	-	-	-	-	-	-	-
Building 1300 & 1400 - Restrooms	-	-	-	-	-	-	-	-
Building 1500 - Relocatable Classrooms	13	0	-	-	-	-	1	0
PCHS - Relocatable Classrooms	-	-	-	-	-	-	-	-
Subtotals	65	43	11	11	15	19	3	5
New Construction								
Library Building	-	-	-	-	-	-	-	-
Subtotals	0	0	0	0	0	0	0	0

Total Existing Teaching Stations: 94

Total Proposed Teaching Stations: 78

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Santa Teresa High School

Measure G Probable Construction Cost Summary



Phase I Construction Cost: **\$145,000**

Phase II Probable Construction Cost: **\$6,193,060**

Off-Site Developments: \$0
 On-Site Developments: \$1,970,410
 Site Structures: \$30,000

Modernization/Reconstruction Projects

Building 100 - Administration & Student Services	\$1,402,236
Building 200 - Classrooms & Career Center	\$1,660,551
Building 300 - Classrooms & Technology Workroom	\$1,636,452
Building 400 - Science Labs	\$0
Building 400L - Science Labs	\$26,191
Building 500 - Classrooms	\$1,644,476
Building 500L - Classrooms	\$536,562
Building 600 - Auditorium & Music Labs	\$671,674
Building 700 - Physical Education	\$822,915
Building 800 - Classrooms, Special Education & Student Store	\$550,632
Building 800L - Classrooms	\$31,420
Building 900 - Nutritional Services	\$54,865
Building 1000 - Business Labs	\$22,226
Building 1100 - Art Labs	\$175,869
Building 1200 - Child Care Center	\$27,908
Building 1300 & 1400 - Restrooms	\$28,351
Building 1500 - Relocatable Classrooms	\$28,000
PCHS - Relocatable Classrooms	NA

Subtotal: **\$9,320,329**

New Construction

Library Building	\$1,500,542
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Subtotal: **\$1,500,542**

Furniture, Furnishings, Equipment (7% of New Construction) **\$593,627**

Sub-Total Probable Construction Cost: **\$13,414,907**

Contingency (15% of Construction) **\$2,012,236**

Subtotal: **\$15,427,143**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$1,851,257**

District Priority Probable Construction Cost: **\$17,278,401**

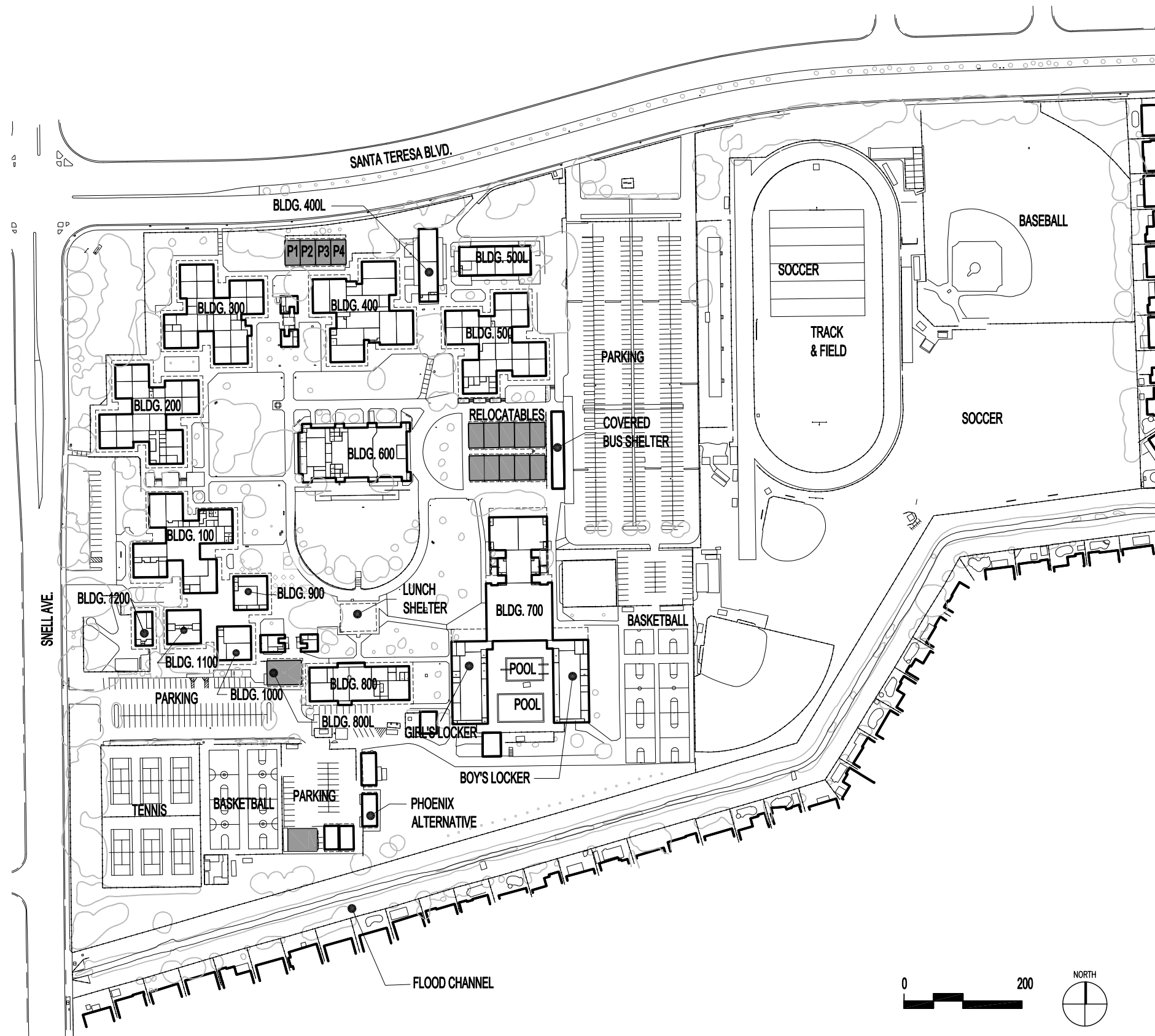
Santa Teresa High School

Measure G Probable Construction Cost Summary



Total Probable Construction Cost:	\$23,616,460
Allocated Construction Budget:	\$26,271,244
Balance of Funds:	\$2,654,784

Measure G Existing/Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



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**Santa Teresa
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Job Number	73103.058
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Sheet	ST-01

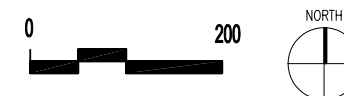
Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Library & Bookroom
- 02 New Visitor Parking
- 03 New Student Drop Off



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**Santa Teresa
High School**

Site Plan

Date	March 15, 2004
Job Number	73103.058
Scale	1" = 200'
Sheet	ST-02

Santa Teresa High School

Full Scope Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 - Administration	-	-	-	-	3	4	-	-
Building 200 - Classrooms	14	12	-	-	1	1	-	-
Building 300 - Classrooms & Technology	14	11	-	-	0	2	0	1
Building 400 - Science Labs	-	-	9	9	1	1	-	-
Building 400L - Science Labs	-	-	2	2	-	-	-	-
Building 500 - Classrooms	16	11	-	-	1	2	0	1
Building 500L - Classrooms	7	6	-	-	-	-	-	-
Building 600 - Auditorium & Music Labs	-	-	-	-	3	3	-	-
Building 700 - Physical Education	-	-	-	-	-	-	-	-
Building 800 - Classrooms	1	3	-	-	2	2	0	3
Building 800L - Classrooms	-	-	-	-	-	-	2	0
Building 900 - Nutritional Services	-	-	-	-	-	-	-	-
Building 1000 - Business Labs	-	-	-	-	2	2	-	-
Building 1100 - Art Labs	-	-	-	-	2	2	-	-
Building 1200 - Child Care Center	-	-	-	-	-	-	-	-
Building 1300 & 1400 - Restrooms	-	-	-	-	-	-	-	-
Building 1500 - Relocatable Classrooms	13	0	-	-	-	-	1	0
PCHS - Relocatable Classrooms	-	-	-	-	-	-	-	-
Subtotals	65	43	11	11	15	19	3	5
New Construction								
Library Building	-	-	-	-	-	-	-	-
Multipurpose Room	-	-	-	-	-	-	-	-
Subtotals	0	0	0	0	0	0	0	0

Total Existing Teaching Stations: 94

Total Proposed Teaching Stations: 78

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Santa Teresa High School

Full Scope Probable Construction Cost Summary



Phase I Construction Cost: **\$145,000**

Phase II Probable Construction Cost: **\$6,193,060**

Off-Site Developments: \$0
 On-Site Developments: \$5,539,636
 Site Structures: \$260,000

Modernization/Reconstruction Projects

Building 100 - Administration & Student Services	\$1,607,276
Building 200 - Classrooms	\$1,617,310
Building 300 - Technology Office, Student Store & Classroom Building	\$1,666,452
Building 400 - Science Labs	\$0
Building 400L - Science Labs	\$171,191
Building 500 - Classrooms	\$1,644,476
Building 500L - Classrooms	\$536,562
Building 600 - Auditorium & Music Labs	\$1,609,932
Building 700 - Physical Education	\$2,664,774
Building 800 - Classrooms, Special Education & Student Store	\$542,153
Building 800L - Classrooms	\$31,420
Building 900 - Nutritional Services	\$725,947
Building 1000 - Business Labs	\$28,053
Building 1100 - Art Labs	\$202,078
Building 1200 - Child Care Center	\$48,096
Building 1300 & 1400 - Restrooms	\$28,386
Building 1500 - Relocatable Classrooms	\$28,000
PCHS - Classroom Buildings	NA

Subtotal: **\$13,152,108**

New Construction

Library Building	\$2,441,422
New Small Gymnasium	\$1,914,486

Subtotal: **\$4,355,908**

Furniture, Furnishings, Equipment (7% of New Construction) **\$790,707**

Sub-Total Probable Construction Cost: **\$24,098,359**

Contingency (15% of Construction) **\$3,614,754**

Subtotal: **\$27,713,113**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$3,325,574**

District Priority Probable Construction Cost: **\$31,038,686**

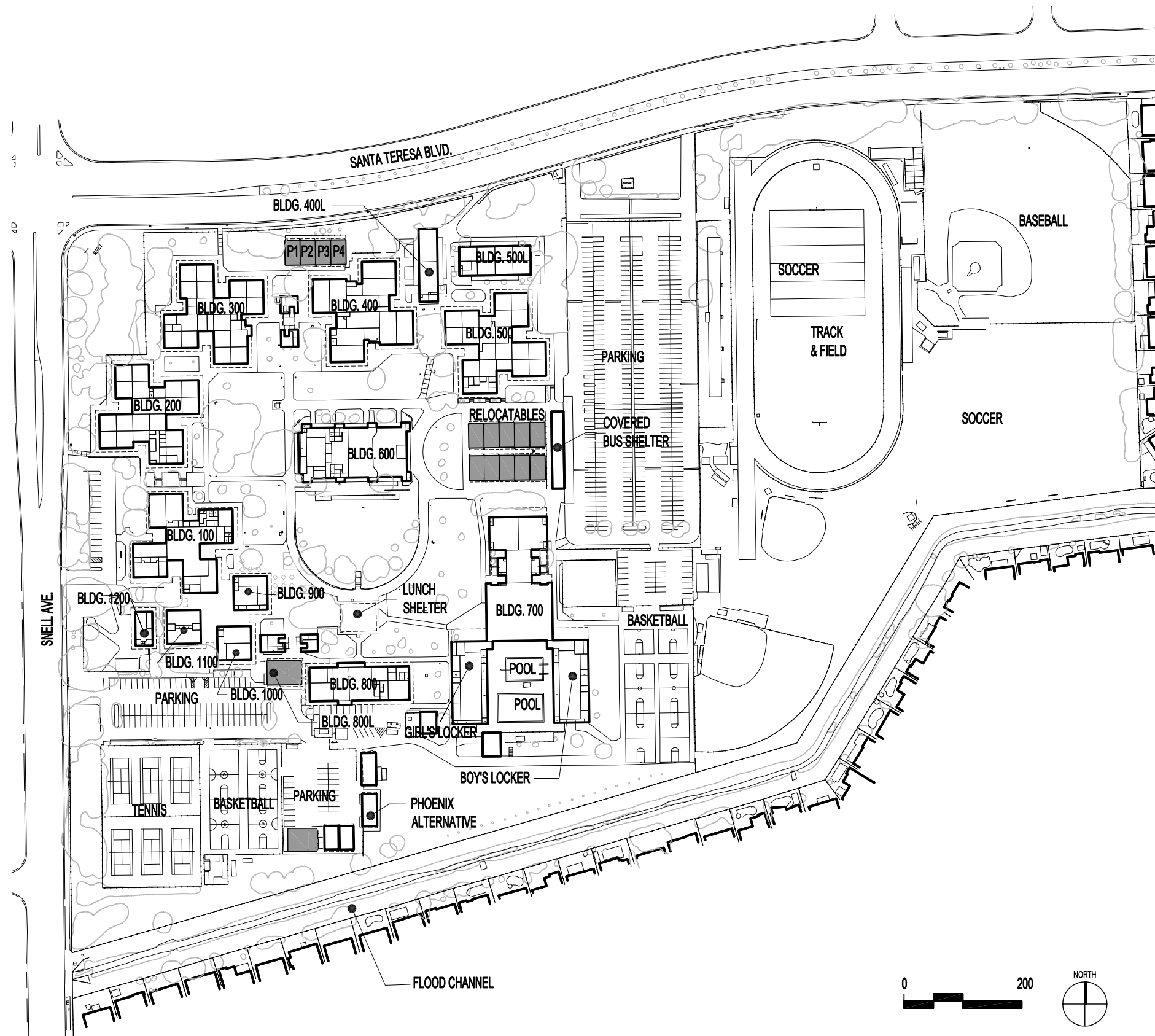
Santa Teresa High School

Full Scope Probable Construction Cost Summary



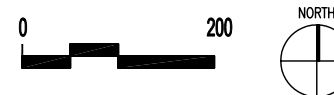
Total Probable Construction Cost:	\$37,376,746
Allocated Construction Budget:	\$26,271,244
Balance of Funds:	(\$11,105,502)

Full Scope Existing/Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



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**Santa Teresa
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Site Plan**

Date	March 15, 2004
Job Number	73103.058
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Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- ⓪1 New Library & Bookroom
- ⓪2 New Lunch Shelter
- ⓪3 New Small Gymnasium
- ⓪4 New Student Gallery & Display
- ⓪5 New Visitor Parking
- ⓪6 New Student Drop Off
- ⓪7 New Multipurpose Room

East Side Union High School District

Campus Project Scope Lists - Silver Creek High School

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- ADA Site Accessibility Upgrades
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades (Lighting, Fencing, Security Alarm)
- Relocatable Classroom/Lab Replacement with Permanent Construction
- New Classroom Construction
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Multi-Purpose Construction
- New Small Gym Construction
- Large Gym Modernization (Floors, Bleachers)
- New Theater Construction
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- Paint all Building Exteriors
- Resurfacing of the Tennis Courts
- Sports Field & Irrigation Improvements
- Parking Lot Improvements
- New Visitors Parking Lot
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- ADA Site Accessibility Upgrades
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades (Lighting, Fencing, Security Alarm)
- Relocatable Classroom/Lab Replacement with Permanent Construction
- New Classroom Construction
- New Science Lab Construction
- Existing Classroom Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Large Gym Modernization (Floors, Bleachers)
- New Theater Construction
- New Learning Commons Construction
- New Faculty Collaboration Space Construction
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Mechanical, Electrical & Lighting)
- Paint all Building Exteriors
- Resurfacing of the Tennis Courts
- Sports Field & Irrigation Improvements
- Parking Lot Improvements
- New Visitors Parking Lot
- Furnishings and Equipment

Silver Creek High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A (Library & Administration Bldg.)	-	-	-	-	-	-	-	-
Building B (Classroom Building)	-	-	-	-	6	6	-	-
Building C (Classroom Building)	3	3	-	-	3	3	-	-
Building D (Classroom Building)	11	11	-	-	-	-	-	-
Building E (Classroom Building)	13	13	-	-	-	-	-	-
Building G (Theatre Building)	-	-	-	-	1	-	-	-
Building H (Science Building)	9	9	-	-	-	-	-	-
Building I (Classroom Building)	-	-	2	1	2	2	-	-
Building J (Art Building)	-	-	-	-	3	3	-	-
Building K (Classroom Building)	-	1	1	0	2	2	-	-
Building L (Classroom Building)	12	12	-	-	1	1	-	-
Building M (Classroom & Student Services)	2	2	-	-	1	1	-	-
Building N (Music & Classroom Building)	-	-	-	-	2	2	-	-
Building N (Relocatables)	8	0	-	-	-	-	-	-
Building O (Gymnasium)	-	-	-	-	-	-	-	-
Building P (Boys' Locker Room)	-	-	-	-	-	-	-	-
Building Q (Girls' Locker Room)	-	-	-	-	-	-	-	-
Building R (Nutrition Services Building)	-	-	-	-	-	-	-	-
Building S (Admin. & Student Services Bldg)	-	-	-	-	-	-	-	-
Building T (Classroom Building)	8	6	-	-	-	-	-	-
Building T (Relocatables)	-	-	-	-	-	-	2	0
Building U (Relocatables)	-	-	1	0	-	-	4	0
Building V (Relocatables--5 of 10 are Interim)	3	0	-	-	-	-	2	0
Building W (Relocatables--8 are Interim)	0	0	-	-	-	-	-	-
Subtotals	69	57	4	1	21	20	8	0

<i>New Construction</i>								
Theater Building	-	-	-	-	-	-	-	-
Science Building	-	-	-	3	-	-	-	-
Classroom Building	-	13	-	-	-	-	-	4
Subtotals	0	13	0	3	0	0	0	4

Total Existing Teaching Stations: 102

Total Proposed Teaching Stations: 98

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Silver Creek High School

Measure G Probable Construction Cost



Phase I Construction Cost: **\$846,228**

Phase II Probable Construction Cost: **\$1,303,498**

On-Site Developments: **\$3,198,551**

Modernization/Reconstruction Projects

Building A (Library & Administration Building)	\$156,362
Building B (Classroom Building)	\$54,000
Building C (Classroom Building)	\$54,000
Building D (Classroom Building)	\$99,000
Building E (Classroom Building)	\$270,000
Building G (Theater Building)	\$30,085
Building H (Science Building)	\$243,000
Building I (Classroom Building)	\$726,515
Building J (Art Building)	\$105,146
Building K (Classroom Building)	\$370,804
Building L (Classroom Building)	\$117,000
Building M (Classroom & Student Services Building)	\$245,388
Building N (Music & Classroom Building & Relocatables)	\$101,536
Building O (Gymnasium)	\$821,501
Building P (Boys' Locker Room)	\$212,638
Building Q (Girls' Locker Room)	\$139,236
Building R (Nutrition Services Building)	\$61,287
Building S (Administration & Student Services Building)	\$64,341
Building T (Classroom Building & Relocatables)	\$872,777
Building U, V & W (Relocatable Classrooms)	\$46,000

Subtotal: **\$4,790,616**

New Construction

New Classroom Building Construction	\$3,639,888
New Theater	\$3,899,340
New Restroom Facility Building	\$196,314
New Science Building	\$1,662,170

Subtotal: **\$9,397,712**

Furniture, Furnishings, Equipment (7% of New Construction) **\$821,144**

Subtotal: **\$18,208,023**

Contingency (15% of Construction) **\$2,731,203**

Subtotal: **\$20,939,227**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$2,512,707**

District Priority Probable Construction Cost: **\$23,451,934**

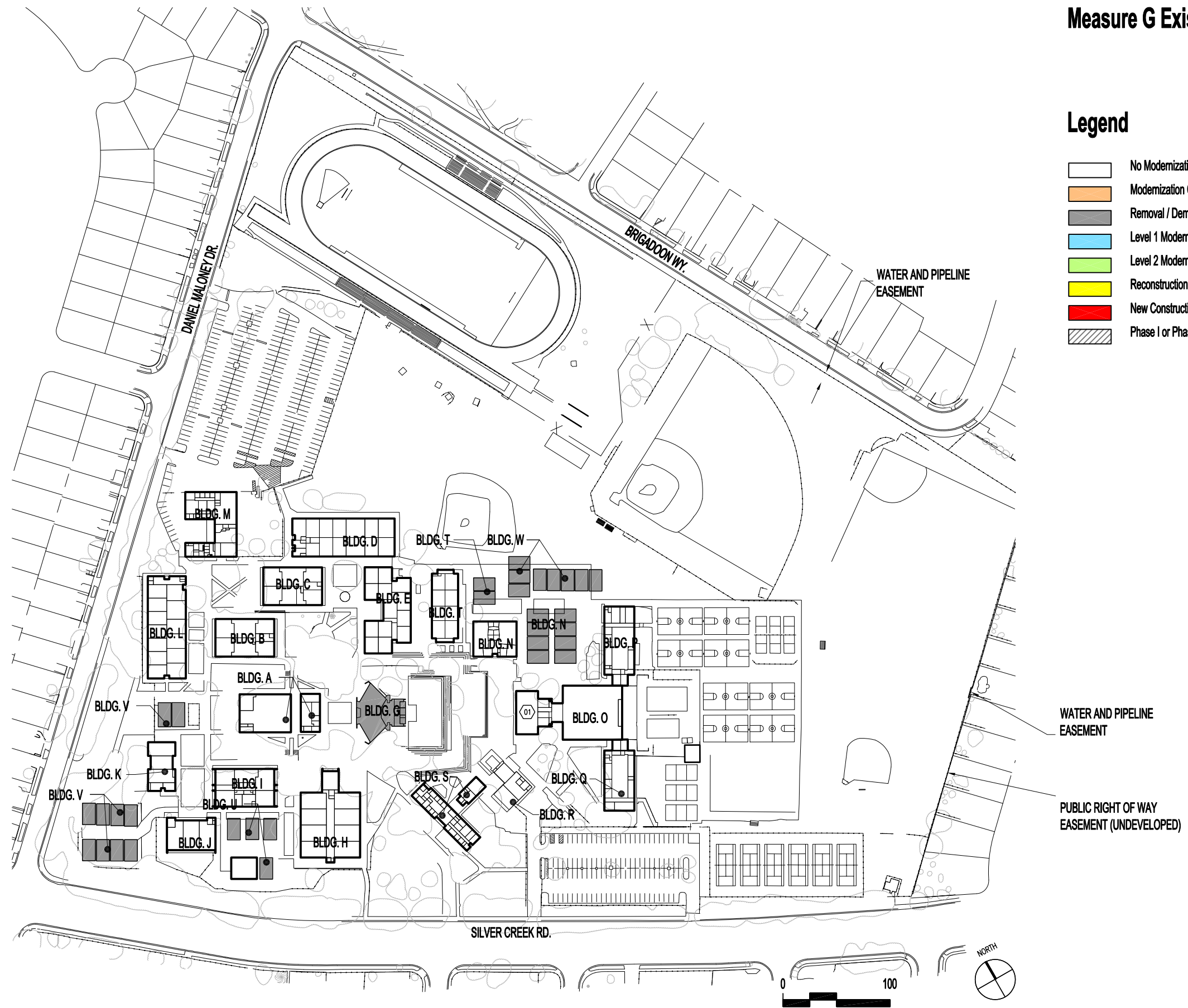
Silver Creek High School

Measure G Probable Construction Cost



Total Probable Construction Cost:	\$25,601,660
Allocated Construction Budget:	\$15,101,493
Balance of Funds	(\$10,500,167)

Measure G Existing/Demolition Plan

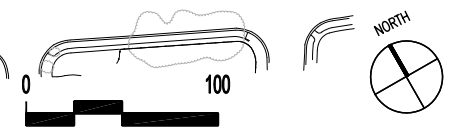


Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

WATER AND PIPELINE EASEMENT

PUBLIC RIGHT OF WAY EASEMENT (UNDEVELOPED)



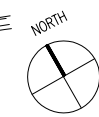
Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Multipurpose Building
- 02 New Restrooms
- 03 New Classrooms (17) & (4 RSP)
- 04 New Science Lab (3)
- 05 New Signal Provided by City
- 06 New Bleachers



Silver Creek High School

Full Scope Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A (Library & Administration Bldg.)	-	-	-	-	-	-	-	-
Building B (Classroom Building)	-	-	-	-	6	6	-	-
Building C (Classroom Building)	3	3	-	-	3	3	-	-
Building D (Classroom Building)	11	11	-	-	-	-	-	-
Building E (Classroom Building)	13	13	-	-	-	-	-	-
Building G (Theater Building)	-	-	-	-	1	0	-	-
Building H (Science Building)	9	9	-	-	-	-	-	-
Building I (Classroom Building)	-	-	2	1	2	2	-	-
Building J (Art Building)	-	-	-	-	3	3	-	-
Building K (Classroom Building)	-	1	1	0	2	2	-	-
Building L (Classroom Building)	12	12	-	-	1	1	-	-
Building M (Classroom & Student Services)	2	2	-	-	1	1	-	-
Building N (Music & Classroom Building)	-	-	-	-	2	2	-	-
Building N (Relocatables)	8	0	-	-	-	-	-	-
Building O (Gymnasium)	-	-	-	-	-	-	-	-
Building P (Boys' Locker Room)	-	-	-	-	-	-	-	-
Building Q (Girls' Locker Room)	-	-	-	-	-	-	-	-
Building R (Nutrition Services Building)	-	-	-	-	-	-	-	-
Building S (Admin. & Student Services Bldg)	-	-	-	-	-	-	-	-
Building T (Classroom Building)	8	6	-	-	-	-	-	-
Building T (Relocatables)	-	-	-	-	-	-	2	0
Building U (Relocatables)	-	-	1	0	-	-	4	0
Building V (Relocatables--5 of 10 are Interim)	3	0	-	-	-	-	2	0
Building W (Relocatables--8 are Interim)	0	0	-	-	-	-	-	-
Subtotals	69	57	4	1	21	20	8	0

New Construction								
Classroom Building	-	13	-	-	-	-	-	4
Student Learning Commons	-	-	-	-	-	-	-	-
Multi-purpose Auditorium	-	-	-	-	-	-	-	-
Theater Building	-	-	-	-	-	-	-	-
Restroom Building	-	-	-	-	-	-	-	-
Science Building	-	-	-	7	-	-	-	-
Small Gymnasium	-	-	-	-	-	-	-	-
Subtotals	0	13	0	7	0	0	0	4

Total Existing Teaching Stations: 102

Note: Total Proposed Teaching Stations: 102

All existing teaching station totals do not include existing Interim Housing classrooms.

Silver Creek High School

Master Plan Probable Construction Cost



Phase I Construction Cost: **\$846,228**

Phase II Probable Construction Cost: **\$1,303,498**

Off-Site Developments: \$0
 On-Site Developments: \$7,897,829
 Site Structures: \$325,000

Modernization/Reconstruction Projects

Building A (Library & Administration Building)	\$171,288
Building B (Classroom Building)	\$54,000
Building C (Classroom Building)	\$54,000
Building D (Classroom Building)	\$99,000
Building E (Classroom Building)	\$270,000
Building G (Theater Building)	\$30,085
Building H (Science Building)	\$243,000
Building I (Classroom Building)	\$724,115
Building J (Art Building)	\$354,178
Building K (Classroom Building)	\$370,804
Building L (Classroom Building)	\$117,000
Building M (Classroom & Student Services Building)	\$852,396
Building N (Music & Classroom Building)	\$258,339
Building O (Gymnasium)	\$1,527,752
Building P (Boys' Locker Room)	\$212,638
Building Q (Girls' Locker Room)	\$139,236
Building R (Nutrition Services Building)	\$375,183
Building S (Administration & Student Services Building)	\$1,131,393
Building T (Classroom Building)	\$872,777
Building U, V & W (Relocatable Classrooms)	\$46,000

Subtotal: **\$7,903,185**

New Construction

New Classroom Building Construction	\$3,639,888
New Faculty Commons	\$350,000
New Instructional Commons Building	\$695,880
New Theater Building	\$3,899,340
New Restroom Facility Building	\$196,314
New Science Building	\$3,217,227
New Small Gymnasium	\$1,502,508

Subtotal: **\$13,501,157**

Furniture, Furnishings, Equipment (7% of New Construction) **\$1,131,135**

Subtotal: **\$30,758,305**

Silver Creek High School

Master Plan Probable Construction Cost

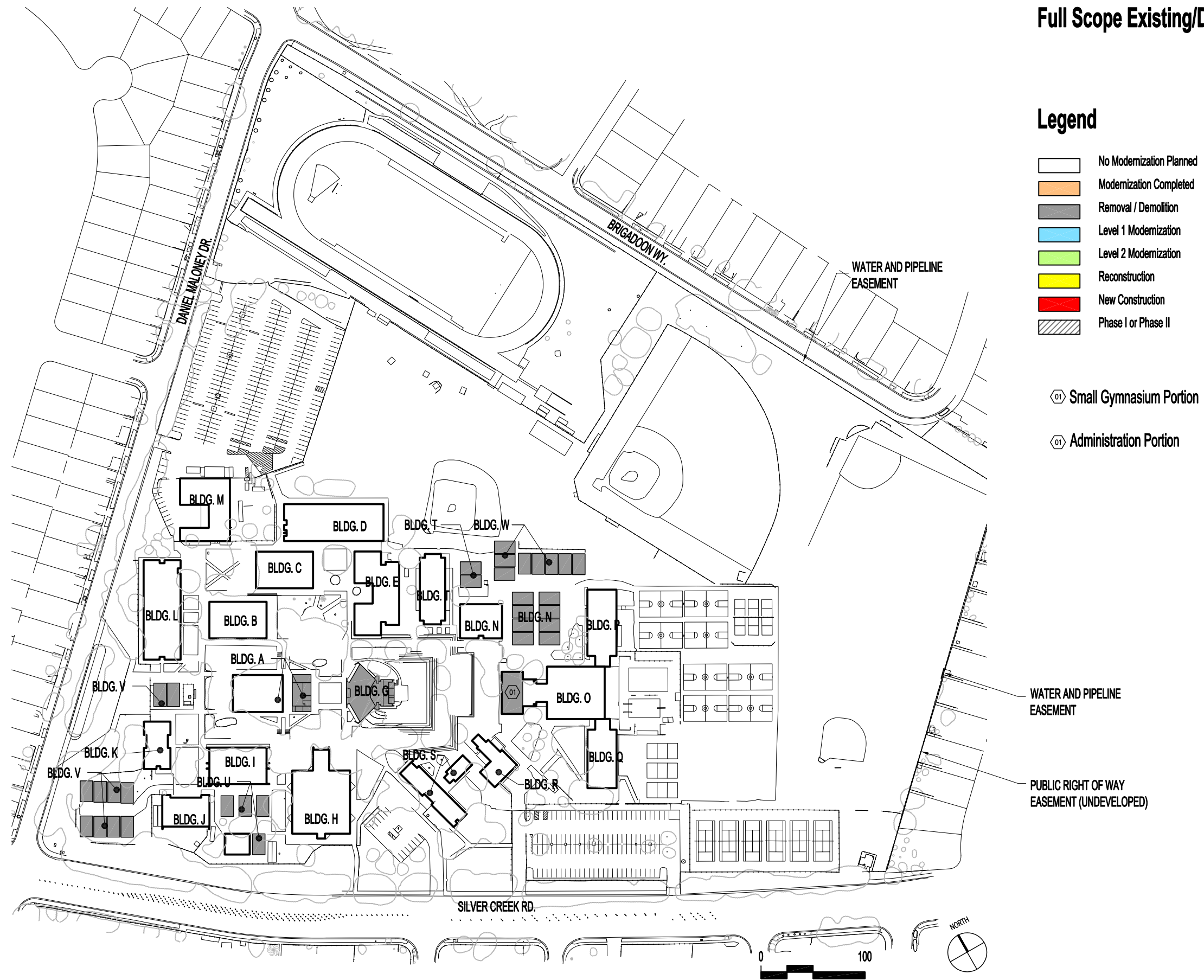


Contingency (15% of Construction)	\$4,613,746
Subtotal:	\$35,372,051
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$4,244,646

District Priority Probable Construction Cost: \$39,616,697

Total Probable Construction Cost:	\$41,766,424
Allocated Construction Budget:	\$15,101,493
Balance of Funds	(\$26,664,931)

Full Scope Existing/Demolition Diagram



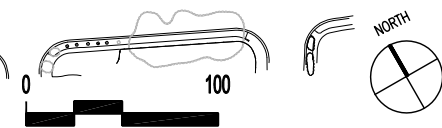
Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 Small Gymnasium Portion
- 01 Administration Portion

WATER AND PIPELINE EASEMENT

PUBLIC RIGHT OF WAY EASEMENT (UNDEVELOPED)



Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Multipurpose Building
- 02 New Restrooms
- 03 New Classrooms (17) & (4) RSP
- 04 New Science Labs (3)
- 05 New Science Labs (4)
- 06 New Student Learning Commons
- 07 New Signal Provided by City
- 08 New Small Gymnasium
- 09 New Faculty Commons
- 10 Campus Entry
- 11 New Visitor Parking
- 12 New Bleachers
- 13 New Attendance

East Side Union High School District

Campus Project Scope Lists - W.C. Overfelt High School

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- ADA Accessible Path of Travel Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- New Science Lab Construction
- New Art Lab Construction
- Existing Classroom and Lab Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Faculty Collaboration Office
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Plumbing, Electrical & Lighting)
- Sports Field & Irrigation Improvements
- Parking Lot Improvements
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- ADA Accessible Path of Travel Improvements
- Seismic Upgrade of Existing Structures
- Pool Modernization
- Roofing Modernization
- New Restroom Construction
- Existing Restroom Modernization
- Locker Room Modernization
- Campus Security Upgrades
- New Classroom Construction
- New Science Lab Construction
- New Art Lab Construction
- Existing Classroom and Lab Modernization
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Existing Library Modernization
- Existing Multi-Purpose Modernization
- New Small Gym Construction
- New Faculty Commons Construction
- Existing Nutrition Services Modernization
- Building Systems Upgrade (HVAC, Plumbing, Electrical & Lighting)
- Sports Field & Irrigation Improvements
- Resurfacing of the Hard Courts
- Parking Lot Improvements
- New Student Lunch Shelter Construction
- Furnishings and Equipment

W.C. Overfelt High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A1 - Administration	-	-	-	-	-	-	-	-
Building A2 - Student Services	-	-	-	-	-	-	-	-
Building B - Classrooms	13	0	-	-	1	0	-	-
Building C - Classrooms	5	0	7	0	2	0	-	-
Building C - Relocatable Classrooms	2	-	2	-	-	-	-	-
Building D1 - Classrooms & JROTC	5	5	-	-	-	-	-	-
Building D2 - Aviation & Electronics Academy	2	2	-	-	2	2	-	-
Building E - Classrooms	11	5	-	-	-	-	-	5
Building F - Multi-Purpose	5	3	1	0	1	-	-	-
Building G - Library	1	-	-	-	-	-	-	-
Building H - Art Classrooms	1	0	-	-	3	0	-	-
Building I - Music Classrooms	-	-	-	-	3	3	-	-
Building J - Special Ed. & Home Ec.	-	-	-	-	1	0	4	0
Building K - Main Gym	-	-	-	-	-	-	-	-
"L" Relocatables	3	-	-	-	-	-	-	-
"M" Relocatables(7 of 7 Are Interim.)	0	-	-	-	-	-	-	-
Building N - Smart Start Center	-	-	-	-	-	-	-	-
Subtotals	48	15	10	0	13	5	4	5

New Construction								
Art Building	-	1	-	-	-	4	-	-
Science Building	-	-	-	10	-	-	-	-
New Building B - Classrooms	-	16	-	-	-	-	-	-
New Building C - Classrooms	-	14	-	-	-	2	-	-
New Student Restrooms	-	-	-	-	-	-	-	-
Subtotals	0	31	0	10	0	6	0	0

Total Existing Teaching Stations: 75

Total Proposed Teaching Stations: 72

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

W.C. Overfelt High School

Measure G Probable Construction Cost Summary



Phase I Construction Cost: **\$326,500**

Phase II Probable Construction Cost: **\$1,096,612**

Off-Site Developments:	\$0
On-Site Developments:	\$3,045,187
Site Structures:	\$327,500

Modernization/Reconstruction Projects

Building A-1 (Administration)	\$95,736
Building A-2 (Student Services)	\$65,461
Building B (Classrooms)	\$66,930
Building C (Classrooms)	\$90,450
Building D1 (Classrooms & JROTC)	\$679,426
Building D2 (Aviation & Electronics Academy)	\$676,638
Building E (Classrooms)	\$2,077,037
Building F (Multi-Purpose)	\$1,134,501
Building G (Library)	\$900,565
Building H (Art Buildings)	\$26,930
Building I (Music Classrooms)	\$693,541
Building J (Special Ed. & Home Ec.)	\$43,250
Building K (Main Gym)	\$1,301,433
"L" Relocatables	\$6,000
"M" Relocatables	\$16,000
Building Q	\$10,707

Subtotal: **\$7,884,604**

New Construction

Art Building	\$1,881,955
Science Building	\$4,072,290
New Building B	\$3,680,950
New Building C	\$3,787,336
New Student Restrooms	\$118,589

Subtotal: **\$13,541,120**

Furniture, Furnishings, Equipment (7% of New Construction) **\$947,878**

Sub-Total Probable Construction Cost: **\$25,746,289**

Contingency (12% of Construction) **\$3,089,555**

Subtotal: **\$28,835,844**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$3,460,301**

District Priority Probable Construction Cost: **\$32,296,145**

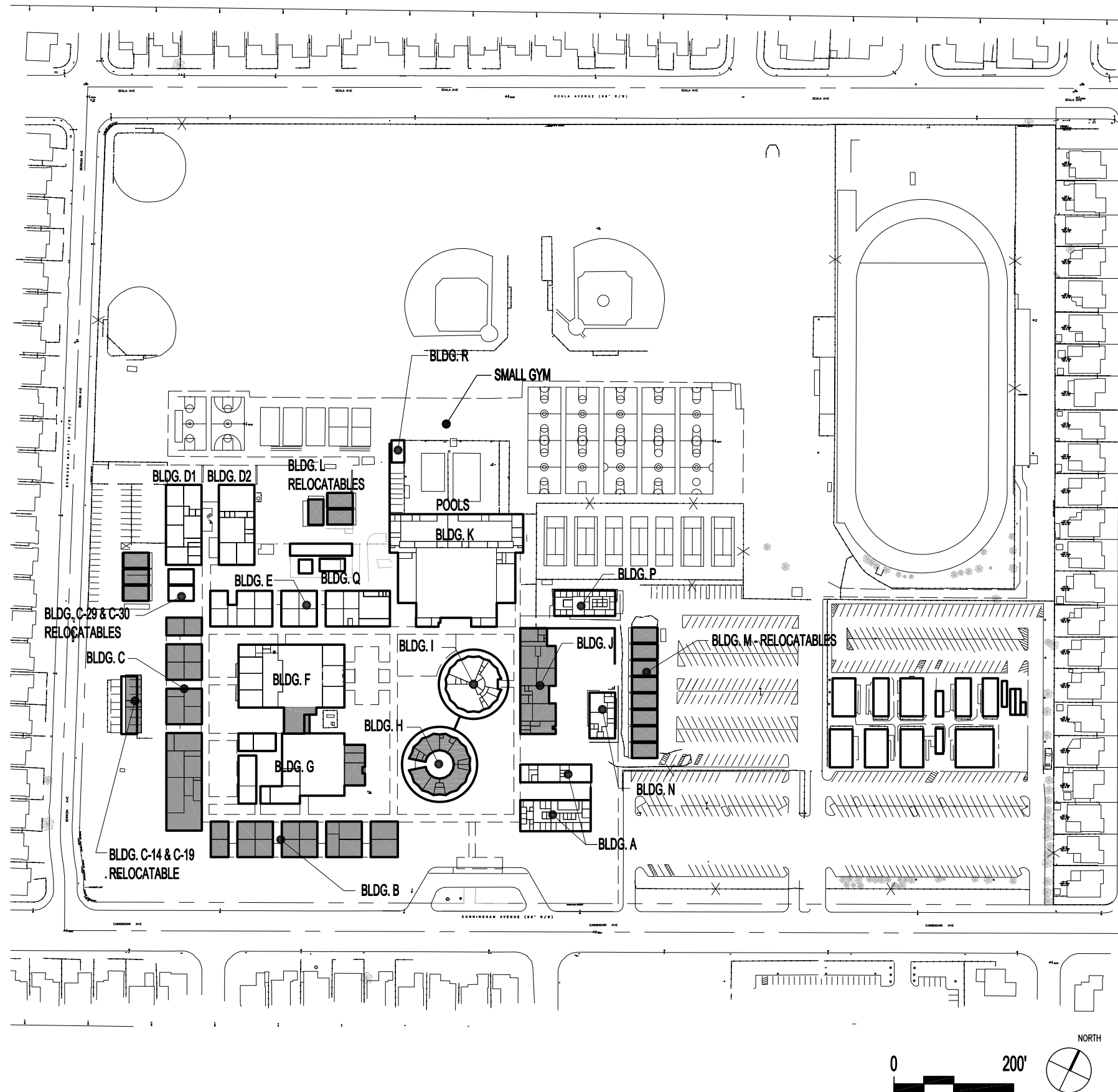
W.C. Overfelt High School

Measure G Probable Construction Cost Summary



Total Probable Construction Cost:	\$33,719,257
Allocated Construction Budget:	\$26,289,114
Balance of Funds:	(\$7,430,143)

Measure G Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

**P E R K I N S
& W I L L**

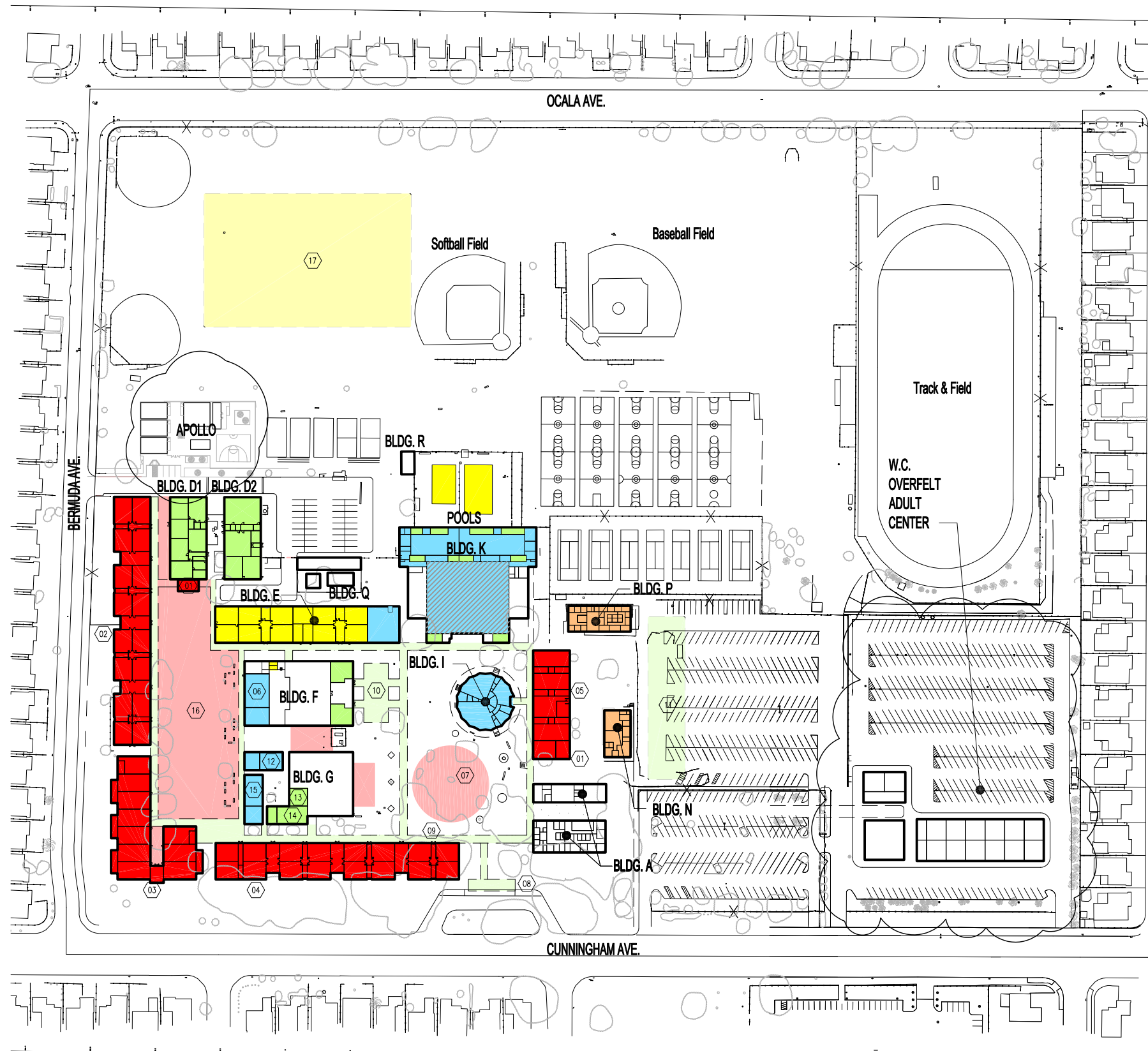
213.270.8400 Fax: 213.270.8410
617 West 7th St. Suite 1200
Los Angeles, California 90017
Architecture . Engineering . Interiors



**W.C. OVERFELT
HIGH SCHOOL
SITE PLAN**

Date	March 15, 2004
Job Number	73103.061
Scale	1" = 200'
Sheet	WC-02

MEASURE G SCOPE DIAGRAM



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Student Restrooms
- 02 New 9th Grade House
- 03 New Science Building
- 04 New Classroom Building
- 05 New Art Building
- 06 New Staff Common
- 07 New Amphitheater Location
- 08 Student Drop Off
- 09 Covered Walkway
- 10 Existing Lunch Shelter
- 11 Parking
- 12 Lab Tech. Center
- 13 Reproduction Center
- 14 Book Room
- 15 Career Center
- 16 New Quad
- 17 Soccer Field



**P E R K I N S
& W I L L**

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**W.C. OVERFELT
HIGH SCHOOL
SITE PLAN**

Date	March 15, 2004
Job Number	73103.061
Scale	1" = 200'
Sheet	WC-02

W.C. Overfelt High School

Master Plan Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A1 - Administration	-	-	-	-	-	-	-	-
Building A2 - Student Services	-	-	-	-	-	-	-	-
Building B - Classrooms	13	0	-	-	1	0	-	-
Building C - Classrooms	5	0	7	0	2	0	-	-
Building C - Relocatable Classrooms	2	-	2	-	-	-	-	-
Building D1 - Classrooms & JROTC	5	5	-	-	-	-	-	-
Building D2 - Aviation & Electronics Academy	2	2	-	-	2	2	-	-
Building E - Classrooms	11	5	-	-	-	-	-	5
Building F - Multi-Purpose	5	3	1	0	1	-	-	-
Building G - Library	1	-	-	-	-	-	-	-
Building H - Art Classrooms	1	0	-	-	3	0	-	-
Building I - Music Classrooms	-	-	-	-	3	3	-	-
Building J - Special Ed. & Home Ec.	-	-	-	-	1	0	4	0
Building K - Main Gym	-	-	-	-	-	-	-	-
"L" Relocatables	3	-	-	-	-	-	-	-
"M" Relocatables(7 of 7 Are Interim.)	0	-	-	-	-	-	-	-
Building N - Smart Start Center	-	-	-	-	-	-	-	-
Subtotals	48	15	10	0	13	5	4	5

New Construction								
Art Building	-	1	-	-	-	4	-	-
Science Building	-	-	-	10	-	-	-	-
New Building B - Classrooms	-	16	-	-	-	-	-	-
New Building C - Classrooms	-	14	-	-	-	2	-	-
New Student Restrooms	-	-	-	-	-	-	-	-
Subtotals	0	31	0	10	0	6	0	0

Total Existing Teaching Stations: 75

Total Proposed Teaching Stations: 72

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

W.C. Overfelt High School

Master Plan Probable Construction Cost Summary



Phase I Construction Cost: **\$326,500**

Phase II Probable Construction Cost: **\$1,096,612**

Off-Site Developments:	\$0
On-Site Developments:	\$5,293,187
Site Structures:	\$327,500

Modernization/Reconstruction Projects

Building A-1 (Administration)	\$581,086
Building A-2 (Student Services)	\$301,475
Building B (Classrooms)	\$66,930
Building C (Classrooms)	\$90,450
Building D1 (Classrooms & JROTC)	\$679,426
Building D2 (Aviation & Electronics Academy)	\$676,638
Building E (Classrooms)	\$2,077,037
Building F (Multi-Purpose)	\$2,309,107
Building G (Library)	\$1,923,425
Building H (Art Buildings)	\$26,930
Building I (Music Classrooms)	\$693,541
Building J (Special Ed. & Home Ec.)	\$43,250
Building K (Main Gym)	\$1,431,443
"L" Relocatables	\$6,000
"M" Relocatables	\$16,000
Building Q	\$10,707

Subtotal: **\$10,933,444**

New Construction

Art Building	\$1,881,955
Science Building	\$4,072,290
New Building B	\$3,680,950
New Building C	\$3,787,300
New Small Gym	\$1,575,210
New Teacher's Common	\$350,000
New Student Restrooms	\$118,589

Subtotal: **\$15,466,294**

Furniture, Furnishings, Equipment (7% of New Construction) **\$1,058,141**

Sub-Total Probable Construction Cost: **\$33,078,565**

Contingency (12% of Construction) **\$3,969,428**

Subtotal: **\$37,047,993**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$4,445,759**

District Priority Probable Construction Cost: **\$41,493,753**

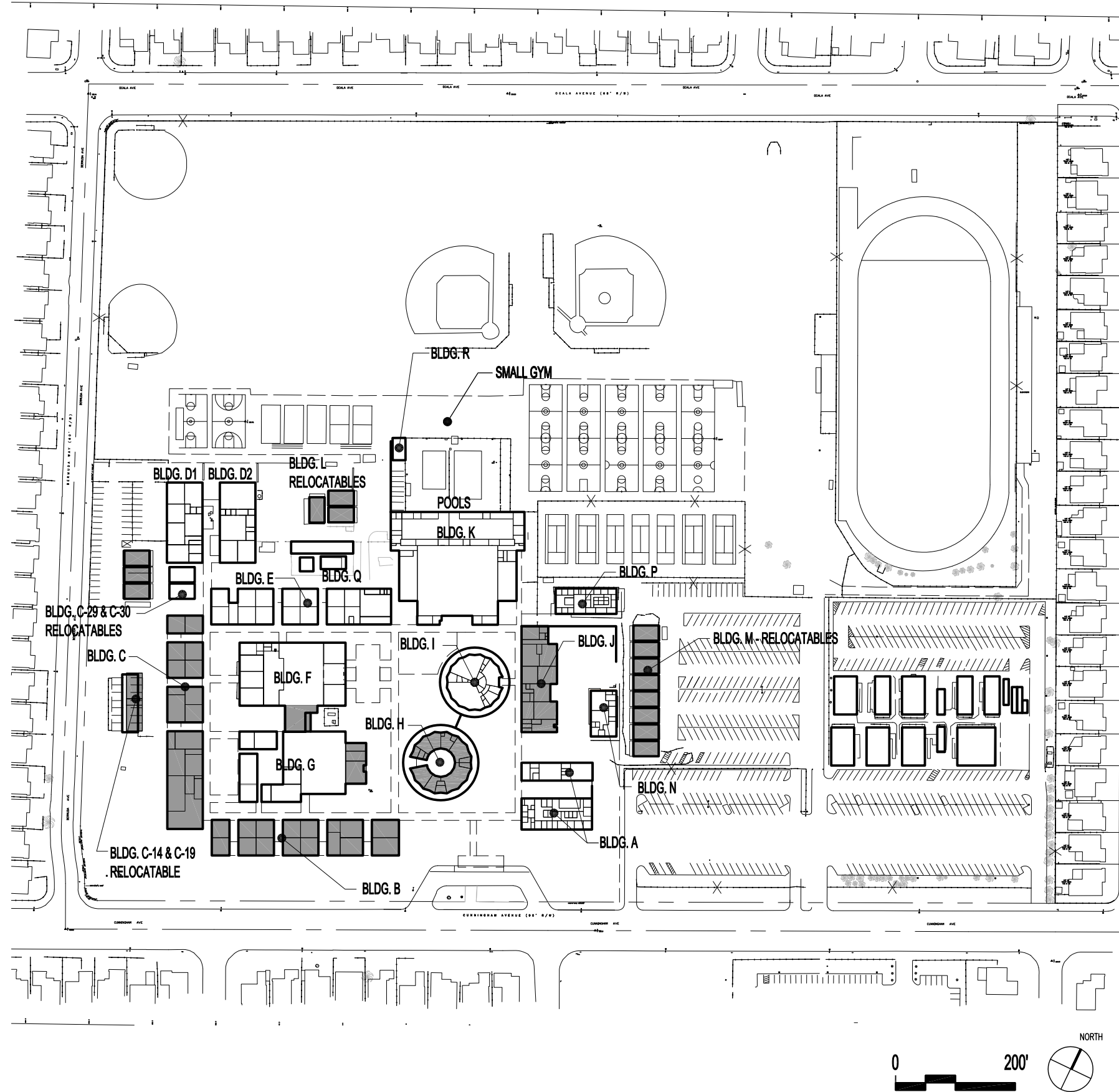
W.C. Overfelt High School

Master Plan Probable Construction Cost Summary



Total Probable Construction Cost:	\$42,916,865
Allocated Construction Budget:	\$26,289,114
Balance of Funds:	(\$16,627,750)

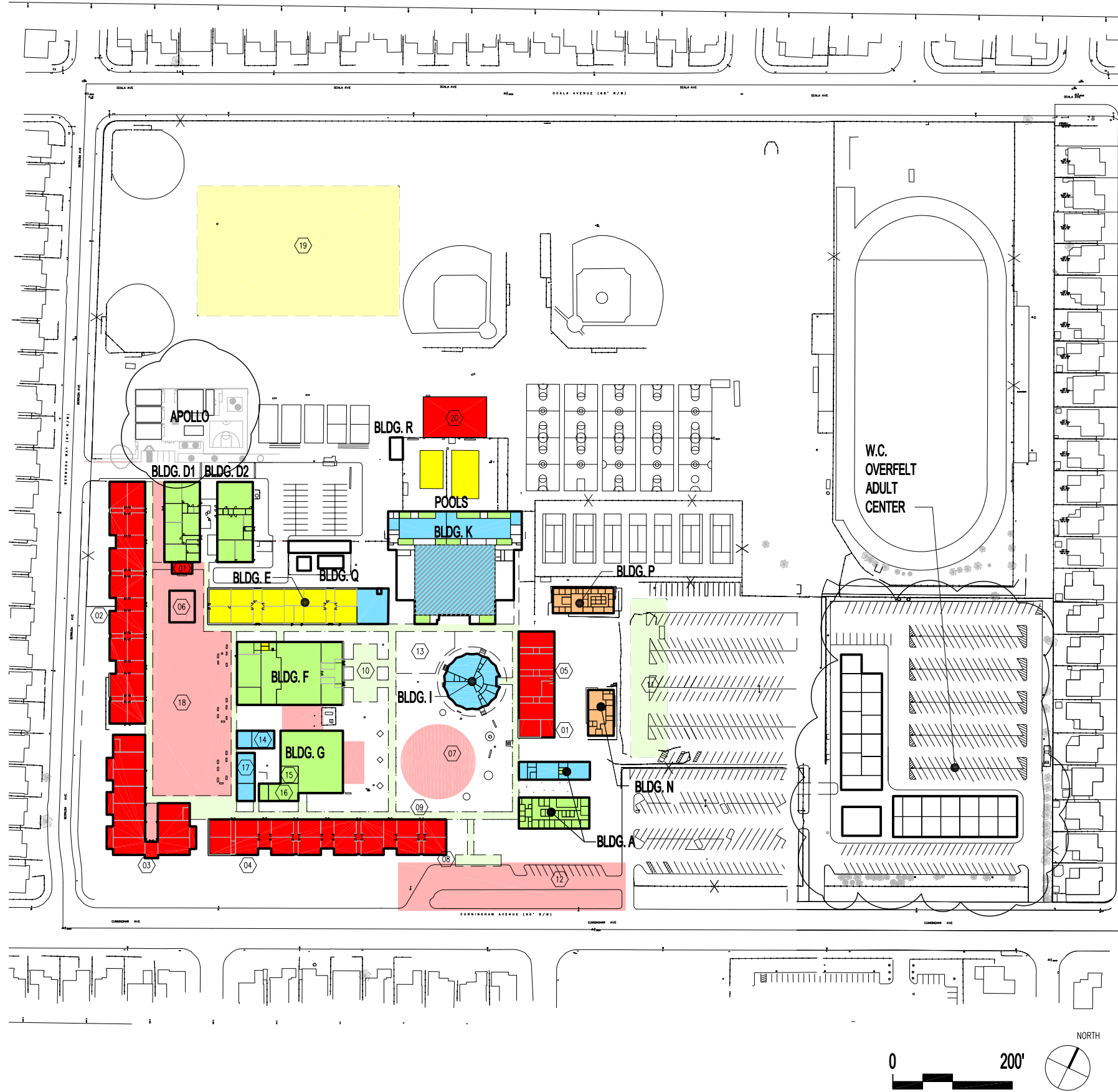
Full Scope Existing/Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

Full SCOPE DIAGRAM



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Student Restrooms
- 02 New 9th Grade House
- 03 New Science Building
- 04 New Classroom Building
- 05 New Art Building
- 06 New Staff Common
- 07 New Amphitheater Location
- 08 Student Drop Off
- 09 Covered Walkway
- 10 Existing Lunch Shelter
- 11 Parking
- 12 Additional Visitor Parking
- 13 New Cover Lunch Shelter
- 14 Lab Tech. Center
- 15 Reproduction Center
- 16 Book Room
- 17 Career Center
- 18 New Quad
- 19 Soccer Field
- 20 New Small Gym

East Side Union High School District

Campus Project Scope Lists - Yerba Buena High School

Campus Measure G Project Scope List:

- Construct New ADA Accessible Campus Entry Ramp
- Pool Modernization
- Campus Security Surveillance & Alarm Upgrades
- Campus Security Lighting Upgrades
- Perimeter Site Fencing Upgrades
- Existing Utility Infrastructure Upgrades
- New Utility Infrastructure
- Technology Infrastructure Upgrades
- Technology Data Network/Wireless Networking Upgrades
- Technology End-Use Equipment Upgrades
- Building Related Improvements
- Site Related Improvements
- Parking Lot Improvements
- Landscape & Irrigation Modernization
- Seismic Upgrade of Existing Structures
- Roofing Modernization
- Exterior Finishes Modernizations
- Existing Restroom Modernization
- New Restroom Facility Construction
- Existing Classroom/Lab Modernization
- New Classrooms/Lab Construction
- Library and Book Storage Modernization
- Existing Administration/Offices/ Student Services Modernization
- Existing Gym Floor & Bleachers Modernization
- Existing Nutrition Services Modernization (Child Care Center)
- Building Systems Upgrade (Mechanical & Electrical)
- Exterior Paint Modernization
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Construct New ADA Accessible Campus Entry Ramp
- Pool Modernization
- Campus Security Surveillance & Alarm Upgrades
- Campus Security Lighting Upgrades
- Perimeter Site Fencing Upgrades
- Existing Utility Infrastructure Upgrades
- New Utility Infrastructure
- Technology Infrastructure Upgrades
- Technology Data Network/Wireless Networking Upgrades
- Technology End-Use Equipment Upgrades
- Building Related Improvements
- New Lunch Shelter
- Site Related Improvements
- All Weather Track & Field Upgrades
- New Field Lighting
- Baseball & Softball Field Modernization
- New Track & Field Bleachers
- New Scoreboard
- Perimeter Landscaping Improvements
- Parking Lot Improvements
- Landscape & Irrigation Modernization
- Seismic Upgrade of Existing Structures
- Roofing Modernization
- Exterior Finishes Modernizations
- Existing Restroom Modernization
- New Restroom Facility Construction
- Existing Classroom/Lab Modernization
- New Classrooms/Lab Construction
- Library and Book Storage Modernization
- Existing Administration/Offices/Student Services Modernization
- Existing Theater Modernization
- Existing Small Gym Modernization
- Existing Gym Floor & Bleachers Modernization
- Existing Nutrition Services Modernization (Child Care Center)
- Existing Nutrition Services Modernization
- Building Systems Upgrade (Mechanical & Electrical)
- Exterior Paint Modernization
- Existing Classroom/Lab Modernization
- New Field House Construction including New Restrooms & Concession Stand
- Existing Classroom/Lab Modernization
- New Multi-Purpose Construction including New Faculty Commons
- New Theater Lobby Construction including Restrooms and Ticket & Control Booth
- Furnishings and Equipment

Yerba Buena High School

Measure G Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 (Administration & Classrooms)	2	0	-	-	1	0	-	-
Building 200 (Classrooms & School Bank)	11	11	-	-	1	1	-	1
Building 300 (Classrooms)	18	18	-	-	2	2	4	4
Building 400 (Gymnasium & Physical Ed.)	-	-	-	-	-	-	-	-
Building 500 (Auditorium & Performing Arts)	-	-	-	-	3	3	-	-
Building 600 (Science)	-	-	12	12	-	-	-	-
Building 700 (Classrooms)	14	12	-	-	-	1	1	2
Building 800 (Technology)	-	-	-	-	2	2	-	-
Building 900 (Industrial Arts)	-	-	-	-	3	4	-	-
Building 1000 (Visual Arts)	-	-	-	-	2	2	-	-
Building 1100 (Child Care Center)	-	-	-	-	-	-	-	-
Building 1200 (Food Service)	-	-	-	-	-	-	-	-
Building 1300 (Restrooms)	-	-	-	-	-	-	-	-
Building 1400 (Restrooms)	-	-	-	-	-	-	-	-
Building 1500 (Relocatables)	4	0	-	-	-	-	1	0
Building 1600 (Relocatables)	1	0	-	-	-	-	-	-
Building 1700 (Relocatables)	1	0	-	-	-	-	-	-
Building 1800 (Relocatables--10 are Interim)	0	0	-	-	-	-	-	-
Building 1900 (Relocatables--4 of 8 are Interim)	3	0	-	-	-	-	1	0
<i>Subtotals</i>	54	41	12	12	14	15	7	7
<i>New Construction</i>								
New Classroom Building	-	7	-	-	-	-	-	1
New Restroom Building	-	-	-	-	-	-	-	-
New Lunch Shelter	-	-	-	-	-	-	-	-
<i>Subtotals</i>	0	7	0	0	0	0	0	1

Total Existing Teaching Stations: 87

Total Proposed Teaching Stations: 83

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Owner provided that there are 8 existing Spec. Ed. Classrooms; however, we do not know where they are located.

Yerba Buena High School

Measure G Probable Construction Cost Summary



Phase I Construction Cost: **\$148,000**

Phase II Probable Construction Cost: **\$5,469,058**

Off-Site Developments: \$0
 On-Site Developments: \$2,652,542
 Site Structures:

Modernization/Reconstruction Projects

Building 100 (Administration & Classrooms)	\$1,546,513
Building 200 (Classrooms & School Bank)	\$144,000
Building 300 (Classrooms)	\$189,000
Building 400 (Gymnasium & Physical Education)	\$2,980,293
Building 500 (Auditorium & Performing Arts)	\$984,404
Building 600 (Science)	\$117,000
Building 700 (Classrooms)	\$1,760,245
Building 800 (Technology)	\$41,373
Building 900 (Industrial Arts)	\$315,552
Building 1000 (Visual Arts)	\$239,650
Building 1100 (Child Care Center)	\$21,447
Building 1200 (Food Service)	\$182,170
Building 1300 (Restrooms)	\$0
Building 1400 (Restrooms)	\$0
Building 1500, 1600, 1700, 1800 & 1900 (Portables)	\$50,000

Subtotal: **\$8,571,646**

New Construction

Classroom Building	\$1,389,000
Restroom Building	\$220,953

Subtotal: **\$1,609,953**

Furniture, Furnishings, Equipment (7% of New Construction) **\$97,230**

Sub-Total Probable Construction Cost: **\$12,931,371**

Contingency (15% of Construction) **\$1,939,706**

Subtotal: **\$14,871,077**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$1,784,529**

District Priority Probable Construction Cost: **\$16,655,606**

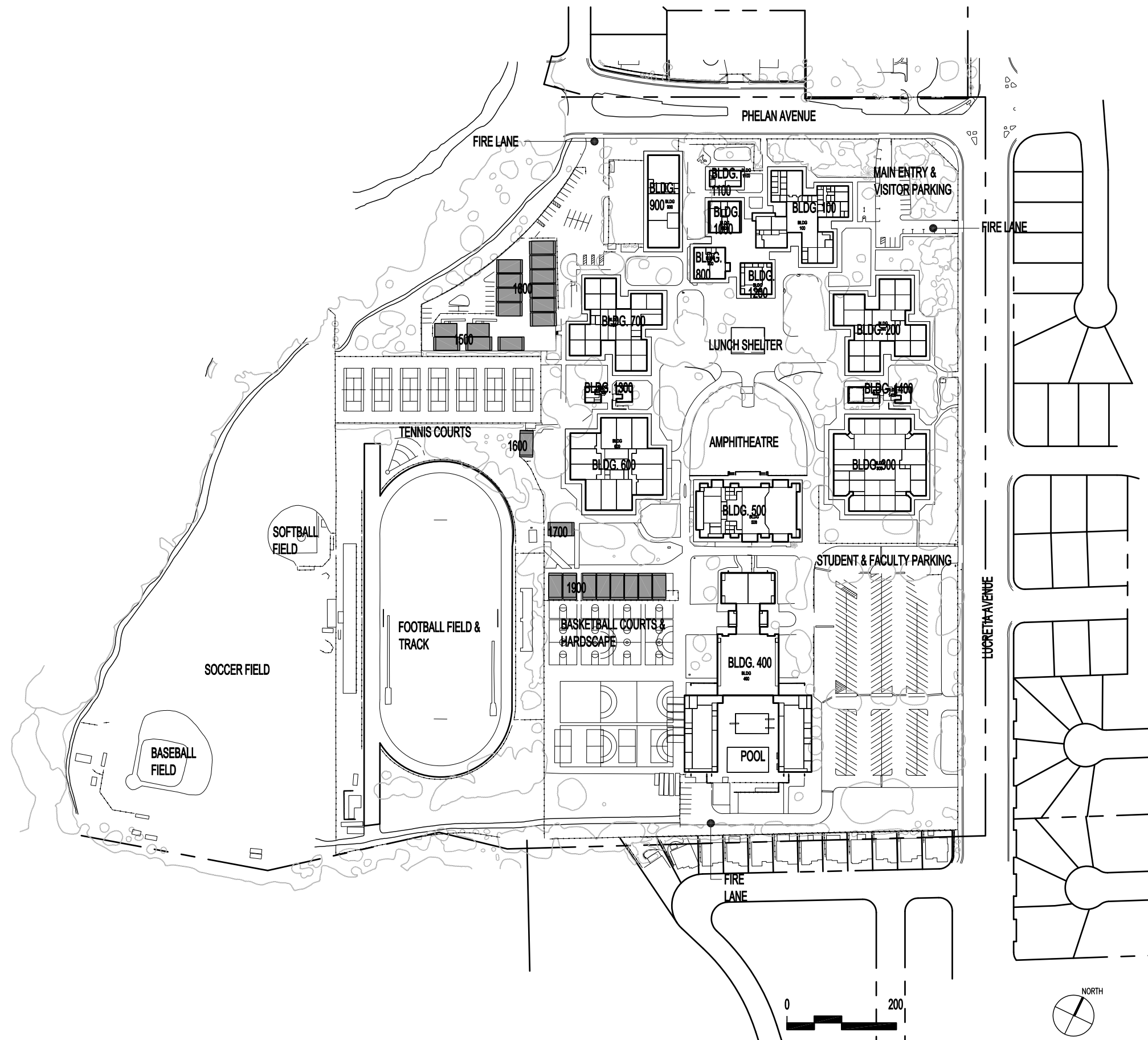
Yerba Buena High School

Measure G Probable Construction Cost Summary



Total Probable Construction Cost:	\$22,272,664
Allocated Construction Budget:	\$12,424,057
Balance of Funds:	(\$9,848,607)

Full Scope Existing/Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

**P E R K I N S
& W I L L**

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Architecture . Engineering . Interiors



**Yerba Buena
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.062
Scale	1"=200'-0"
Sheet	YB-01

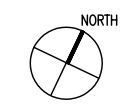
Measure G



Legend

- No Modernization Planned
 - Modernization Completed
 - Removal / Demolition
 - Level 1 Modernization
 - Level 2 Modernization
 - Reconstruction
 - New Construction
 - Phase I or Phase II
-
- 01 New Classrooms (8)
 - 02 New Student Restrooms

NEW CHAIN LINK FENCING - PHASE II
CHAIN LINK FENCING REPAIRS - PHASE I



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**Yerba Buena
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.062
Scale	1"=200'-0"
Sheet	YB-02

Yerba Buena High School

Full Scope Teaching Station Summary



Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 (Administration & Classrooms)	2	0	-	-	1	0	-	-
Building 200 (Classrooms & School Bank)	11	11	-	-	1	1	-	1
Building 300 (Classrooms)	18	18	-	-	2	2	4	4
Building 400 (Gymnasium & Physical Ed.)	-	-	-	-	-	-	-	-
Building 500 (Auditorium & Performing Arts)	-	-	-	-	3	3	-	-
Building 600 (Science)	-	-	12	12	-	-	-	-
Building 700 (Classrooms)	14	12	-	-	-	1	1	2
Building 800 (Technology)	-	-	-	-	2	2	-	-
Building 900 (Industrial Arts)	-	-	-	-	3	4	-	-
Building 1000 (Visual Arts)	-	-	-	-	2	2	-	-
Building 1100 (Child Care Center)	-	-	-	-	-	-	-	-
Building 1200 (Food Service)	-	-	-	-	-	-	-	-
Building 1300 (Restrooms)	-	-	-	-	-	-	-	-
Building 1400 (Restrooms)	-	-	-	-	-	-	-	-
Building 1500 (Relocatables)	4	0	-	-	-	-	1	0
Building 1600 (Relocatables)	1	0	-	-	-	-	-	-
Building 1700 (Relocatables)	1	0	-	-	-	-	-	-
Building 1800 (Relocatables--10 are Interim)	0	0	-	-	-	-	-	-
Building 1900 (Relocatables--4 of 8 are Interim)	3	0	-	-	-	-	1	0
<i>Subtotals</i>	54	41	12	12	14	15	7	7

New Construction

New Field House Building	-	-	-	-	-	-	-	-
New Theatre Lobby	-	-	-	-	-	-	-	-
Classroom Building	-	7	-	-	-	-	-	1
New Student Restrooms Building	-	-	-	-	-	-	-	-
New Lunch Shelter	-	-	-	-	-	-	-	-
<i>Subtotals</i>	0	7	0	0	0	0	0	1

Total Existing Teaching Stations: 87

Total Proposed Teaching Stations: 83

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Owner provided that there are 8 existing Spec. Ed. Classrooms; however, we do not know where they are located.

Yerba Buena High School

Full Scope Probable Construction Cost Summary



Phase I Construction Cost: **\$148,000**

Phase II Probable Construction Cost: **\$5,469,058**

Off-Site Developments: \$0
 On-Site Developments: \$7,106,778
 Site Structures: \$209,610

Modernization/Reconstruction Projects

Building 100 (Administration & Classrooms)	\$1,611,622
Building 200 (Classrooms & School Bank)	\$144,000
Building 300 (Classrooms)	\$189,000
Building 400 (Gymnasium & Physical Education)	\$4,257,568
Building 500 (Auditorium & Performing Arts)	\$1,625,769
Building 600 (Science)	\$117,000
Building 700 (Classrooms)	\$1,813,815
Building 800 (Technology)	\$67,319
Building 900 (Industrial Arts)	\$646,894
Building 1000 (Visual Arts)	\$264,552
Building 1100 (Child Care Center)	\$168,202
Building 1200 (Food Service)	\$207,072
Building 1300 (Restrooms)	\$0
Building 1400 (Restrooms)	\$0
Building 1500, 1600, 1700, 1800 & 1900 (Portables)	\$50,000

Subtotal: **\$11,162,812**

New Construction

Field House Building	\$303,928
Multi-Purpose Building	\$3,029,800
Theater Lobby	\$480,974
Restroom Facility	\$220,953

Subtotal: **\$4,035,655**

Furniture, Furnishings, Equipment (7% of New Construction) **\$805,679**

Sub-Total Probable Construction Cost: **\$23,320,534**

Contingency (15% of Construction) **\$3,498,080**

Subtotal: **\$26,818,614**

Construction Cost Escalation/Market Condition (3 years @ 4% annually) **\$3,218,234**

District Priority Probable Construction Cost: **\$30,036,848**

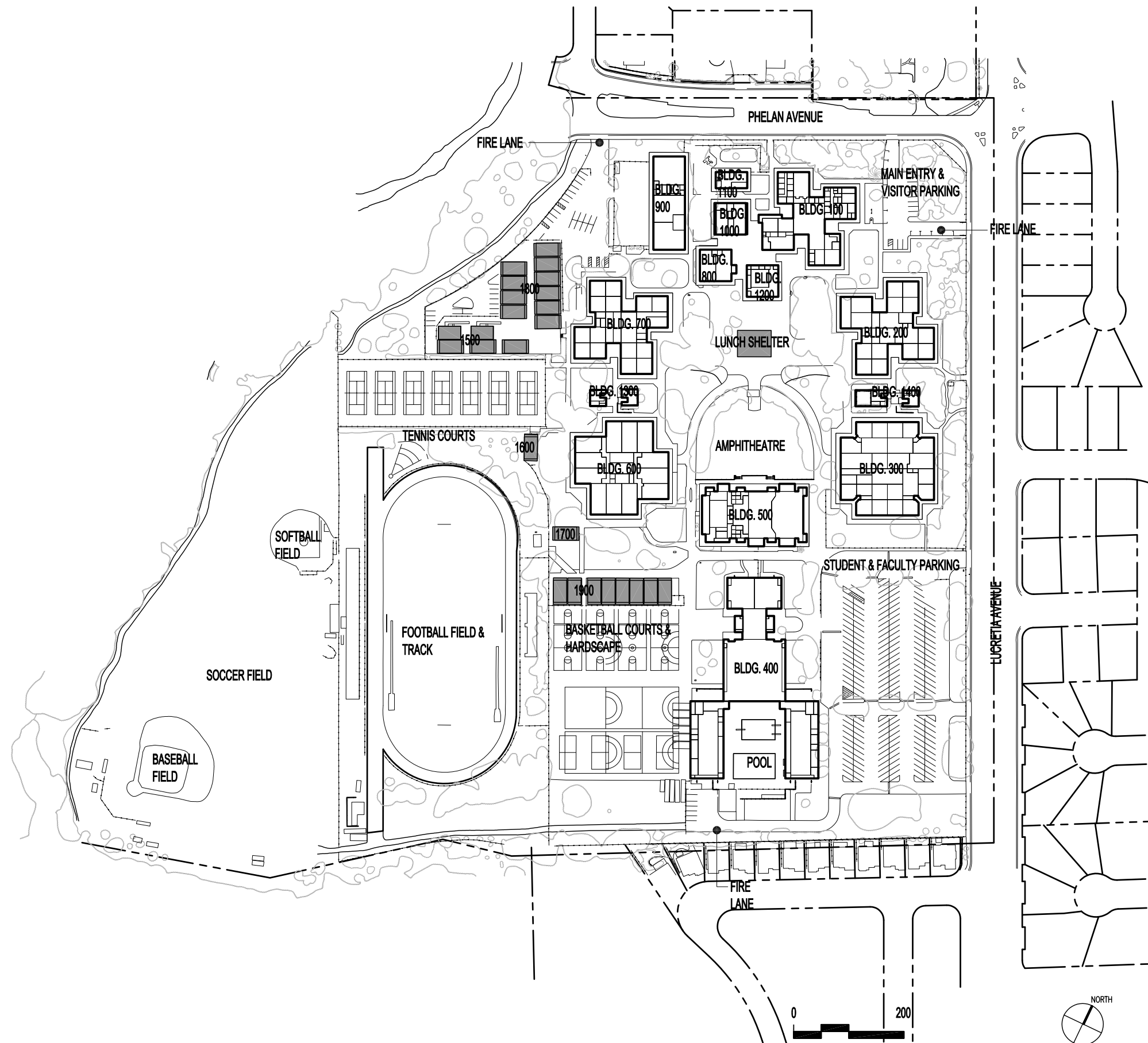
Yerba Buena High School

Full Scope Probable Construction Cost Summary



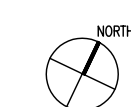
Total Probable Construction Cost:	\$35,653,906
Allocated Construction Budget:	\$12,424,057
Balance of Funds:	(\$23,229,849)

Full Scope Existing/Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



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**Yerba Buena
High School
Site Plan**

Date	March 15, 2004
Job Number	73103.062
Scale	1"=200'-0"
Sheet	YB-01

Master Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- ① New Multipurpose Building
- ② New Classrooms (8)
- ③ New Student Restrooms
- ④ New Covered Lunch Shelter
- ⑤ New Bleachers & Field House
- ⑥ New Score Board
- ⑦ New Theatre Lobby

East Side Union High School District

Campus Project Scope Lists - Independence Adult Center

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- New Restroom Construction
- Campus Security Upgrades
- New Classroom Construction
- New Administration Construction
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Multi-Purpose Construction
- Landscape & Irrigation Improvements
- Parking Lot Improvements
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- New Restroom Construction
- Campus Security Upgrades
- New Classroom Construction
- New Administration Construction
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Multi-Purpose Construction
- Landscape & Irrigation Improvements
- Parking Lot Improvements
- Walkway Improvements
- Furnishings and Equipment

Independence Adult Center

Measure G Teaching Station Summary

Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 - Student Services	-	-	-	-	-	-	-	-
Building 200 - Classrooms	7	7	-	-	1	1	-	-
Building 300 - Classrooms/Labs	2	2	1	1	4	4	-	-
Building 400 - Classrooms	6	6	-	-	-	-	2	2
Administration	-	-	-	-	-	-	-	-
Relocatable Classrooms	2	0	-	-	-	-	-	-
Relocatable Multipurpose	-	-	-	-	-	-	-	-
Relocatable Restrooms	-	-	-	-	-	-	-	-
Subtotals	17	15	1	1	5	5	2	2
New Construction								
Classroom Building	0	2	0	0	0	0	0	0
Subtotals	0	2	0	0	0	0	0	0

Total Existing Teaching Stations: 25

Total Proposed Teaching Stations: 25

Note:

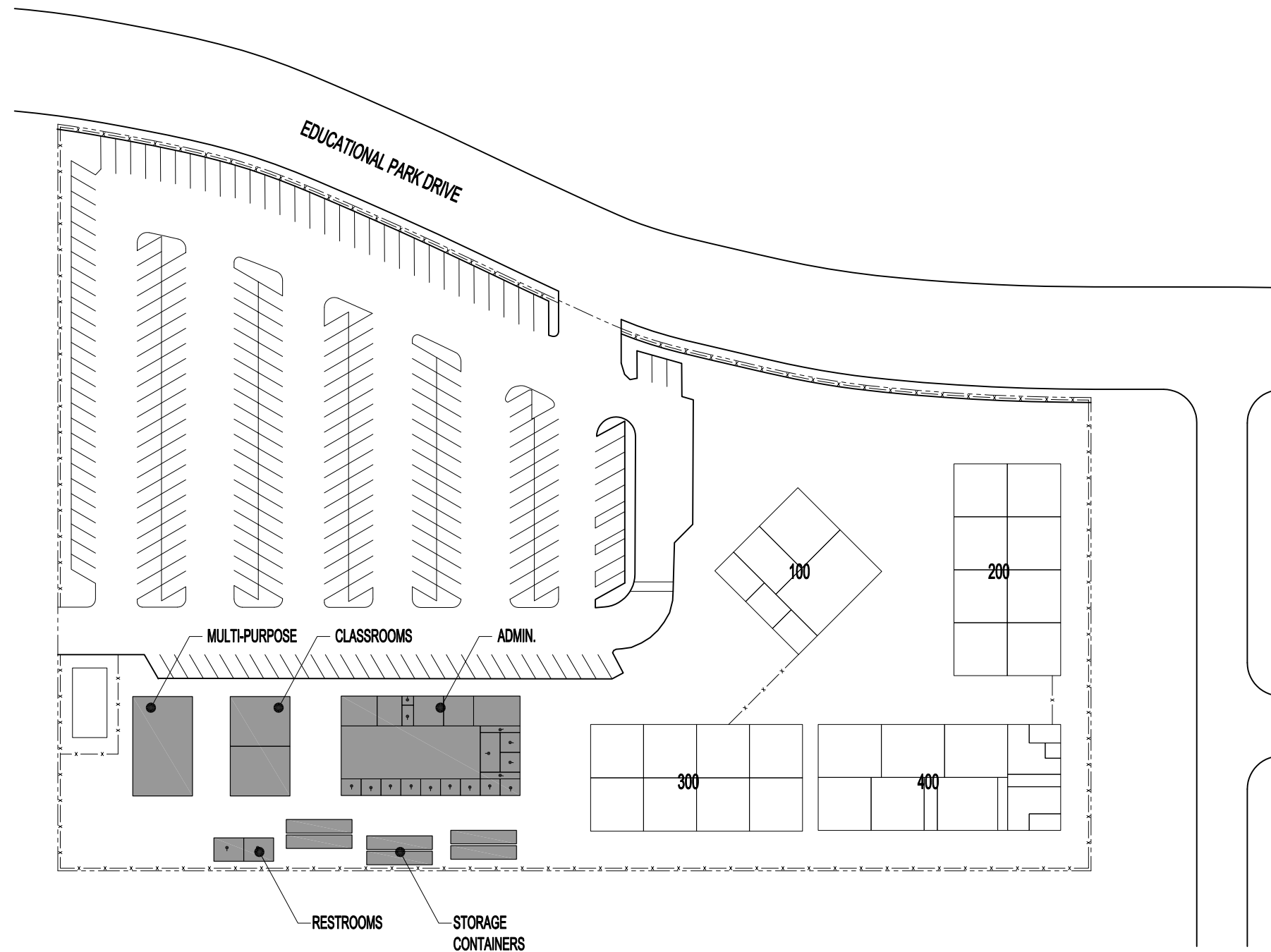
All existing teaching station totals do not include existing Interim Housing classrooms.

Independence Adult Center

Measure G Probable Construction Cost Summary

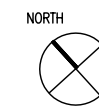
Phase I Construction Cost:	\$90,000
Phase II Probable Construction Cost:	\$334,880
Off-Site Developments:	\$0
On-Site Developments:	\$595,000
Site Structures:	\$0
Modernization/Reconstruction Projects	
Building 100 - Student Services	\$0
Building 200 - Classrooms	\$0
Building 300 - Classrooms	\$0
Building 400 - Classrooms	\$0
Administration	\$0
Relocatables (Demolition)	\$12,000
New Construction:	
New Classroom Building	\$336,000
New Administration Building	\$984,336
New Multi-purpose Building	\$455,903
Subtotal:	\$2,383,239
Furniture, Furnishings, Equipment (7% of New Construction)	\$92,424
Sub-Total Probable Construction Cost:	\$2,475,663
Contingency (5% of Construction)	\$123,783
Subtotal:	\$2,599,446
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$311,934
District Priority Probable Construction Cost:	\$2,911,379
Total Probable Construction Cost:	\$3,336,259
Allocated Construction Budget:	\$2,789,252
Balance of Funds:	(\$547,007)

Measure G Existing / Demolition Plan



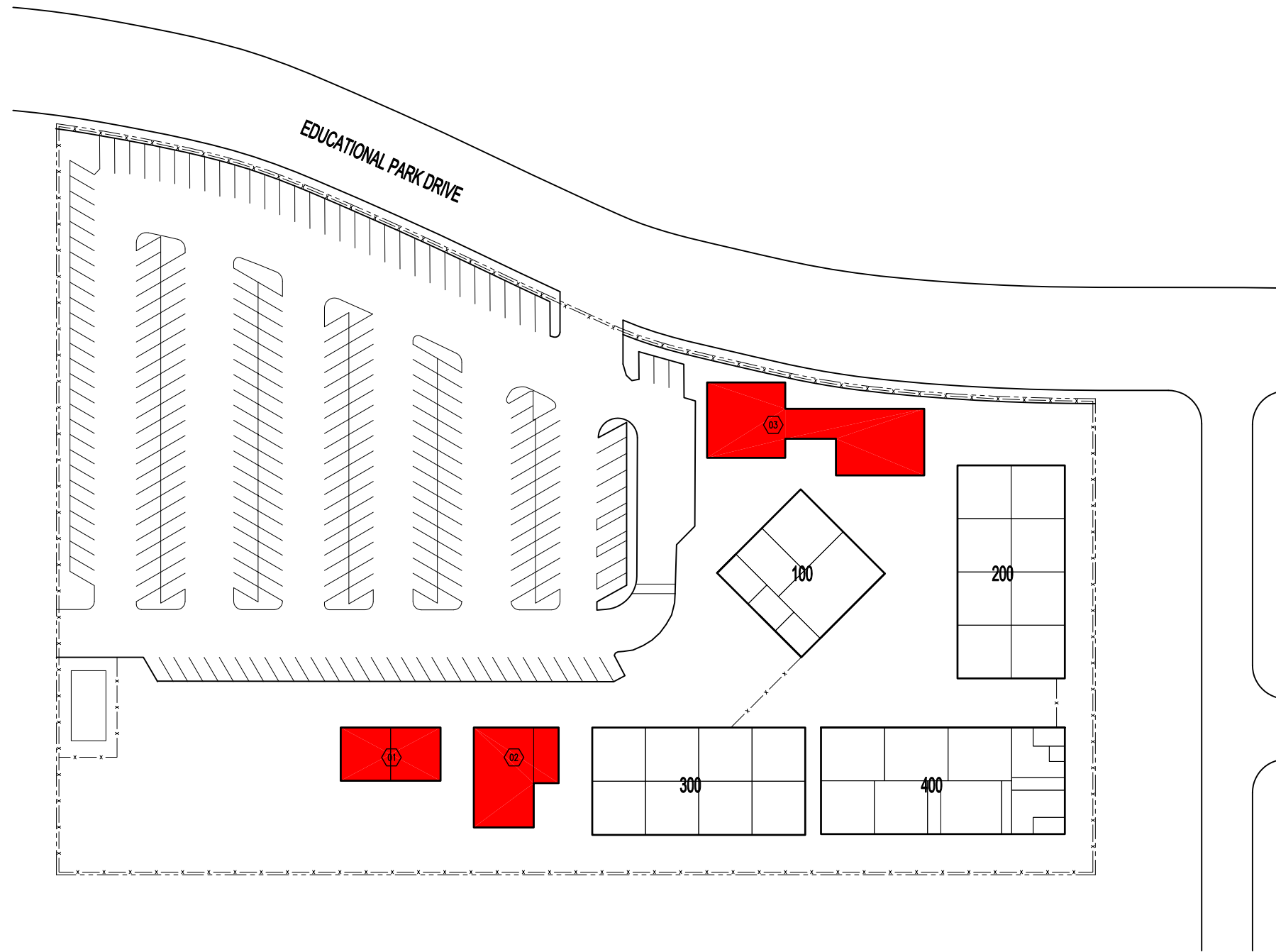
Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II














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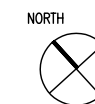
Measure G Diagram



Legend

-  No Modernization Planned
-  Modernization Completed
-  Removal / Demolition
-  Level 1 Modernization
-  Level 2 Modernization
-  Reconstruction
-  New Construction
-  Phase I or Phase II

-  01 New Classroom Building
-  02 New Multi-purpose Building
-  03 New Administration Building



Independence Adult Center

Full Scope Teaching Station Summary

Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building 100 - Student Services	-	-	-	-	-	-	-	-
Building 200 - Classrooms	7	7	-	-	1	1	-	-
Building 300 - Classrooms/Labs	2	2	1	1	4	4	-	-
Building 400 - Classrooms	6	6	-	-	-	-	2	2
Administration	-	-	-	-	-	-	-	-
Relocatable Classrooms	2	0	-	-	-	-	-	-
Relocatable Multipurpose	-	-	-	-	-	-	-	-
Relocatable Restrooms	-	-	-	-	-	-	-	-
Subtotals	17	15	1	1	5	5	2	2
New Construction								
Classroom Building	0	10	0	0	0	0	0	0
Subtotals	0	10	0	0	0	0	0	0

Total Existing Teaching Stations: 25

Total Proposed Teaching Stations: 33

Note:
All existing teaching station totals do not include existing Interim Housing classrooms.

Independence Adult Center

Full Scope Probable Construction Cost Summary

Phase I Construction Cost: **\$90,000**

Phase II Probable Construction Cost: **\$334,880**

Off-Site Developments: \$0

On-Site Developments: \$819,200

Site Structures: \$0

Modernization/Reconstruction Projects

Building 100 - Student Services	\$0
Building 200 - Classrooms	\$0
Building 300 - Classrooms	\$0
Building 400 - Classrooms	\$0
Administration	\$0
Relocatables (Demolition)	\$12,000

New Construction:

New Classroom Building	\$1,848,000
New Administration Building	\$984,336
New Multi-purpose Building	\$455,903

Subtotal: **\$4,119,439**

Furniture, Furnishings, Equipment (7% of New Construction) \$224,568

Sub-Total Probable Construction Cost: **\$4,344,007**

Contingency (5% of Construction) \$217,200

Subtotal: **\$4,561,207**

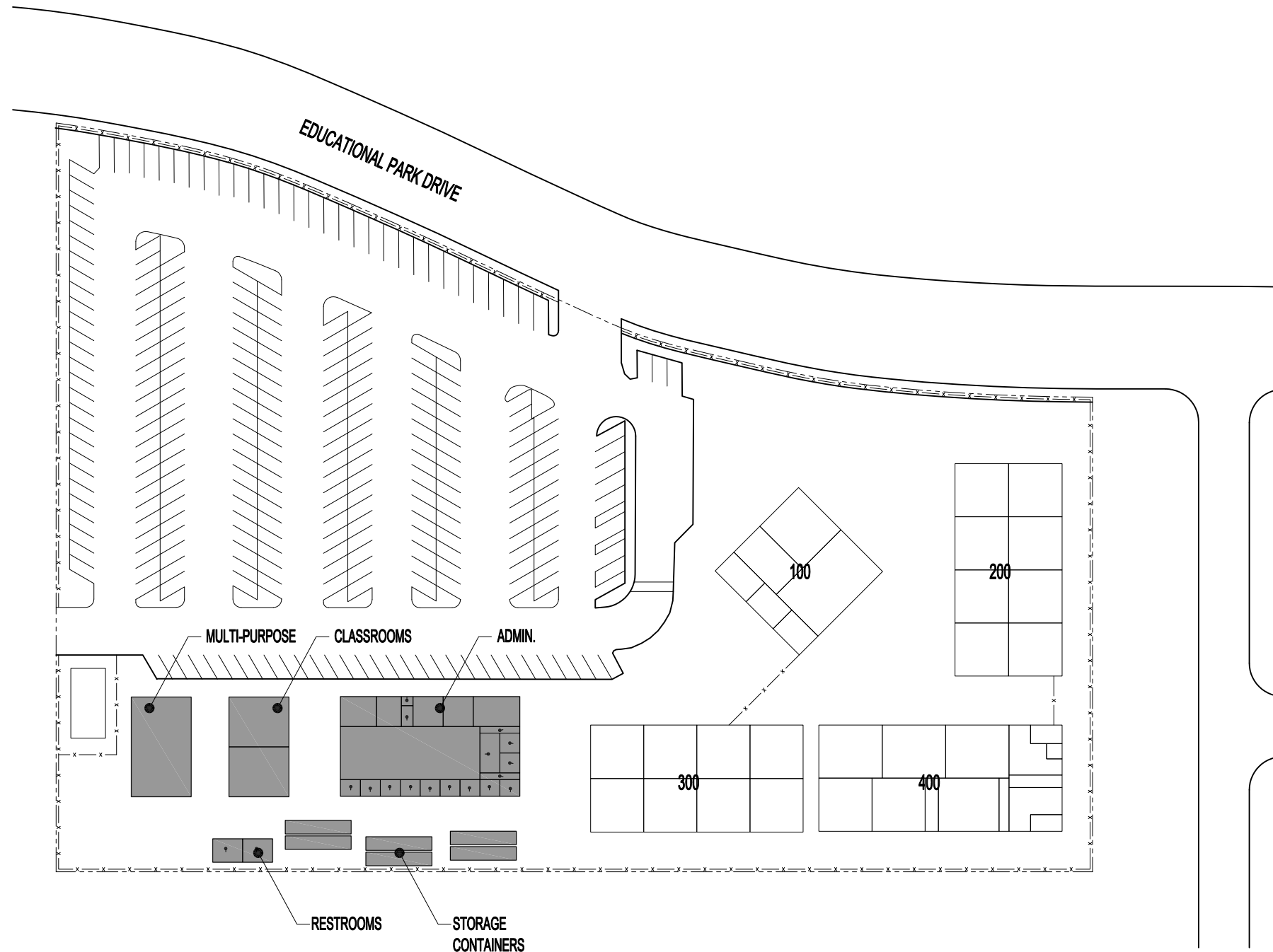
Construction Cost Escalation/Market Condition (3 years @ 4% annually) \$547,345

District Priority Probable Construction Cost: **\$5,108,552**

Total Probable Construction Cost: **\$5,533,432**

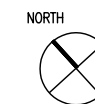
Allocated Construction Budget: **\$2,789,252**

Balance of Funds: **(\$2,744,180)**

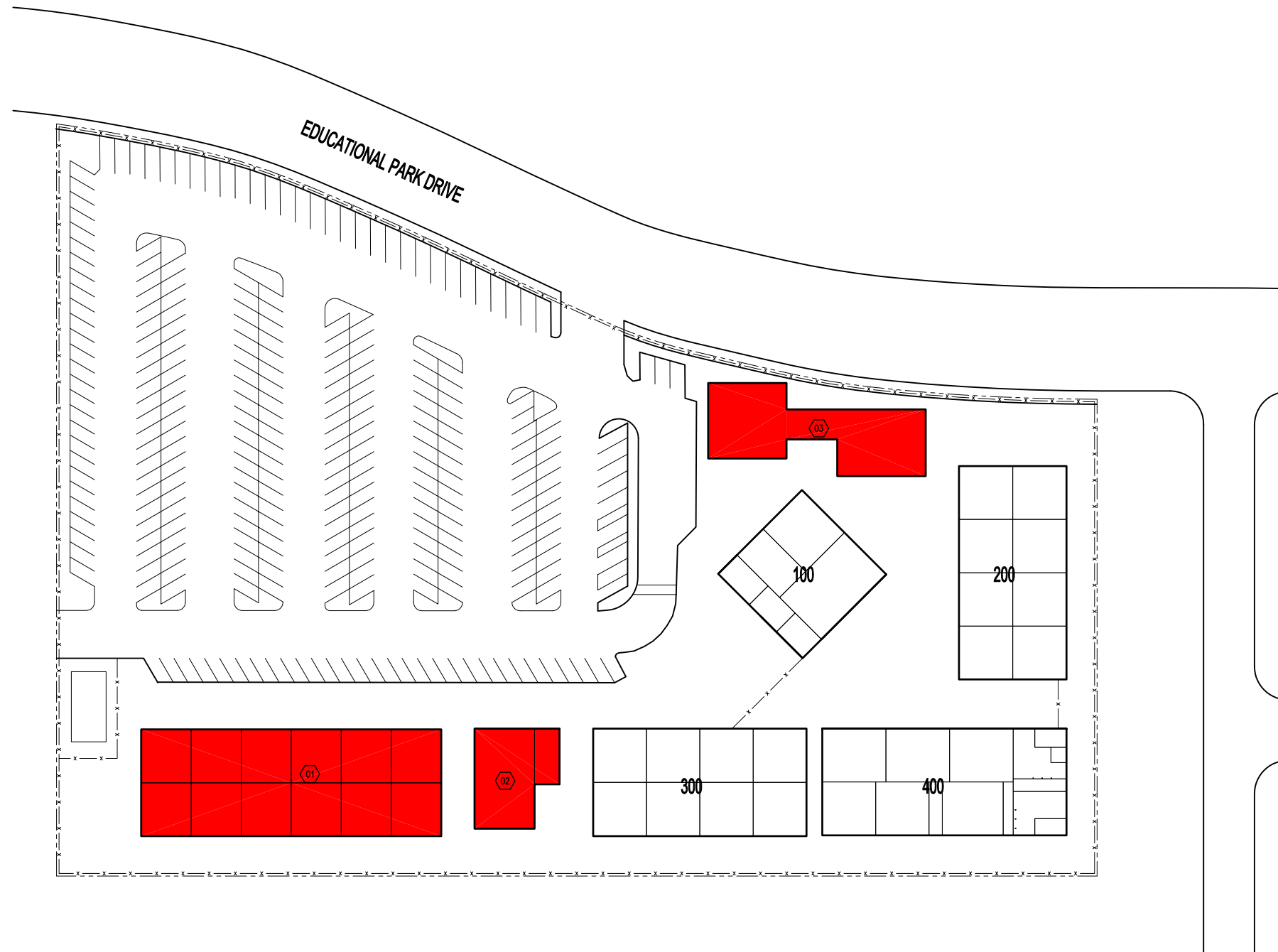


Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



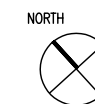
Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Classroom Building (12 Classrooms)
- 02 New Multi-Purpose Building
- 03 New Administration Building



East Side Union High School District

Campus Project Scope Lists - Overfelt Adult Center

Campus Measure G Project Scope List:

- Site/Building Related Improvements
- New Restroom Construction
- Campus Security Upgrades
- New Classroom Construction
- New Computer Lab Construction
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Administration Construction
- New Lounge Construction
- Landscape and Irrigation Improvements
- Parking Lot Improvements
- Furnishings and Equipment

Master Plan Full Scope Project List:

- Site/Building Related Improvements
- New Restroom Construction
- Campus Security Upgrades
- New Classroom Construction
- New Computer Lab Construction
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Administration Construction
- New Lounge Construction
- Landscape and Irrigation Improvements
- Parking Lot Improvements
- Furnishings and Equipment

Overfelt Adult Center

Measure G Teaching Station Summary

Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Existing								
Building T (Relocatables)	14	-	-	-	-	-	-	-
Subtotals	14	0	0	0	0	0	0	0
New Construction								
Classroom Building 100	-	12	-	-	-	-	-	-
Classroom Building 200	-	1	-	-	-	1	-	-
Subtotals	0	13	0	0	0	1	0	0

Total Existing Teaching Stations: 14

Total Proposed Teaching Stations: 14

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Overfelt Adult Center

Measure G Probable Construction Cost Summary

Phase I Construction Cost: \$0

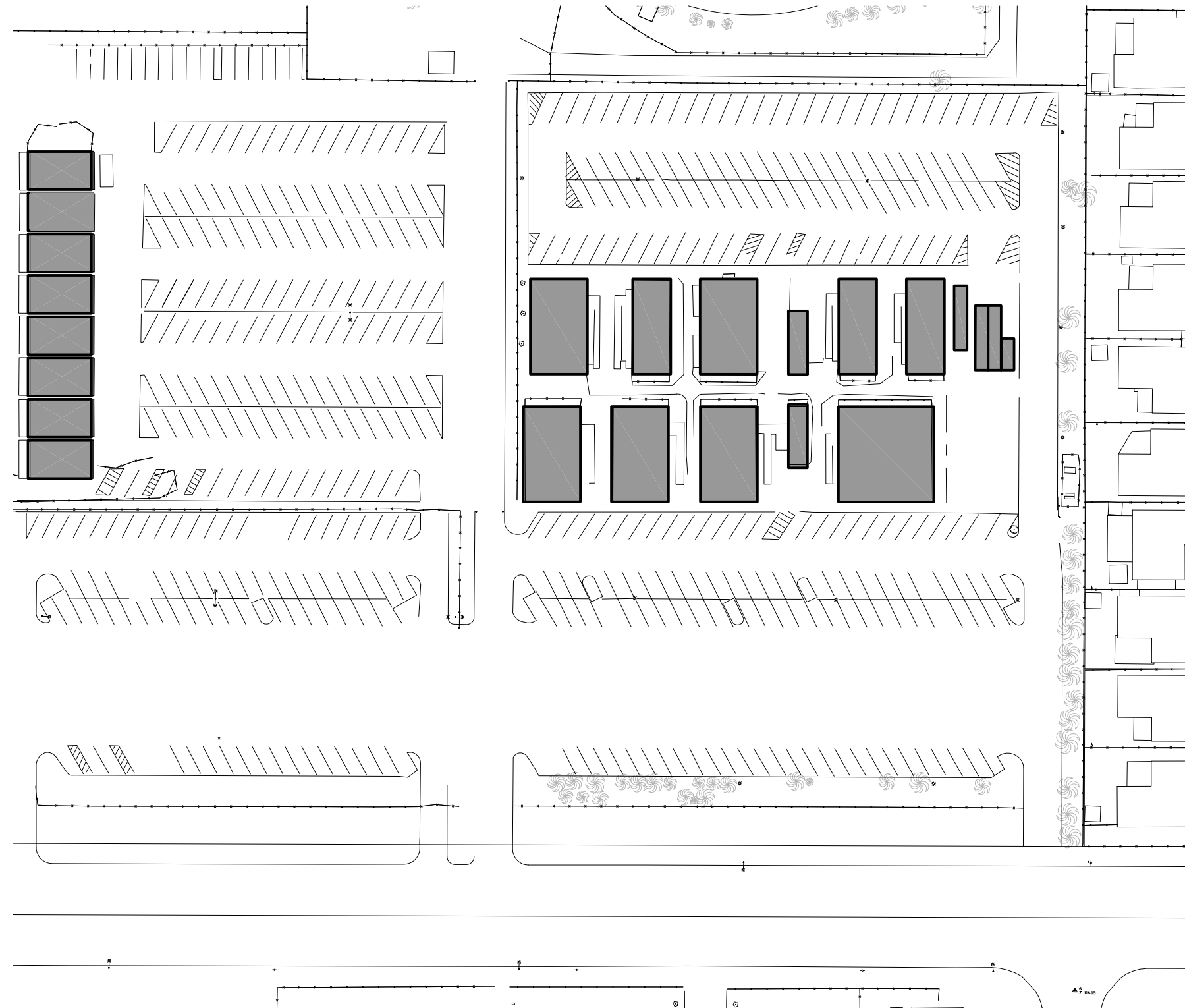
Phase II Probable Construction Cost: \$0

Off-Site Developments:	\$0
On-Site Developments:	\$817,476
Site Structures:	\$0
New Construction	
New Admin Building	\$574,406
New Classroom Bldg. 100	\$2,234,349
New Classroom Bldg. 200	\$563,529
Subtotal:	\$3,372,283
Furniture, Furnishings, Equipment (7% of New Construction)	\$236,060
Sub-Total Probable Construction Cost:	\$4,425,819
Contingency (5% of Construction)	\$221,291
Subtotal:	\$4,647,110
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$557,653

District Priority Probable Construction Cost: \$5,204,763

Total Probable Construction Cost:	\$5,204,763
Allocated Construction Budget:	\$4,566,602
Balance of Funds:	(\$638,161)

Measure G Existing / Demolition Plan

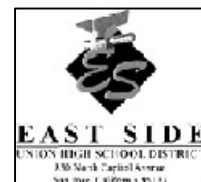


Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II



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**W.C. OVERFELT
HIGH SCHOOL
SITE PLAN**

Date	March, 15 2004
Job Number	73103.061
Scale	1" = 80'
Sheet	OAC-02

Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Admin. Building
- 02 New Classroom Building
- 03 New Restrooms
- 04 New Teacher Lounge
- 05 Parking Lot Modernization After Relocatable Removal

Overfelt Adult Center

Full Scope Teaching Station Summary

Building	General Classrooms		Science Labs		Other Labs		Special Education	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Existing								
Building T (Relocatables)	14	-	-	-	-	-	-	-
Subtotals	14	0	0	0	0	0	0	0
New Construction								
Classroom Building 100	-	12	-	-	-	-	-	-
Classroom Building 200	-	6	-	-	-	4	-	-
Subtotals	0	18	0	0	0	4	0	0

Total Existing Teaching Stations: 14

Total Proposed Teaching Stations: 22

Note:

All existing teaching station totals do not include existing Interim Housing classrooms.

Overfelt Adult Center

Full Scope Probable Construction Cost Summary

Phase I Construction Cost: \$0

Phase II Probable Construction Cost: \$0

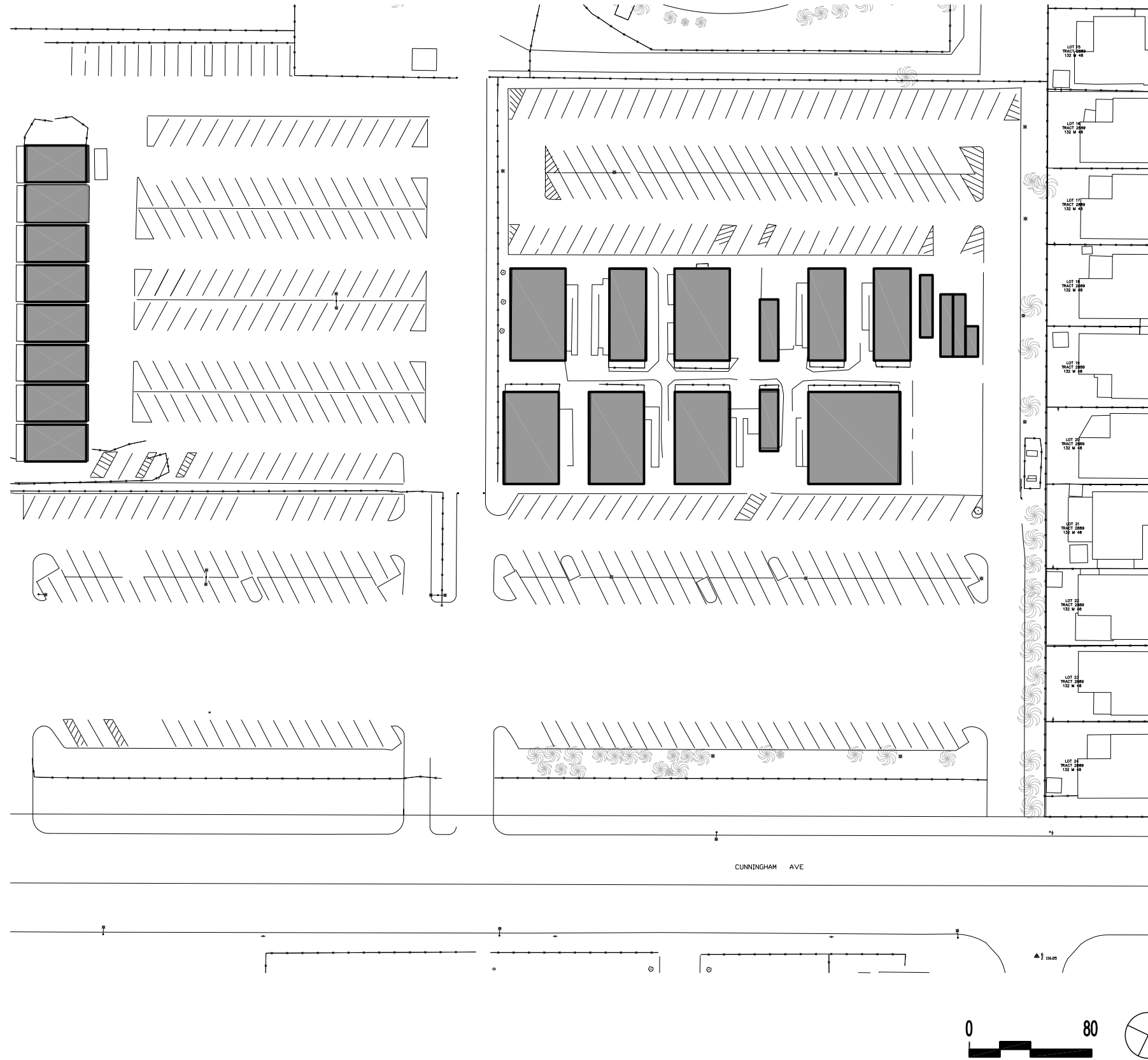
Off-Site Developments:	\$0
On-Site Developments:	\$817,476
Site Structures:	\$0
New Construction	
New Admin Building	\$574,406
New Classroom Bldg. 100	\$2,234,349
New Classroom Bldg. 200	\$2,149,114
Subtotal:	\$4,957,868
Furniture, Furnishings, Equipment (7% of New Construction)	\$347,051
Sub-Total Probable Construction Cost:	\$6,122,396
Contingency (5% of Construction)	\$306,120
Subtotal:	\$6,428,515
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$771,422

District Priority Probable Construction Cost: \$7,199,937

Total Probable Construction Cost:	\$7,199,937
Allocated Construction Budget:	\$4,566,602
Balance of Funds:	(\$2,633,335)

NOTES:

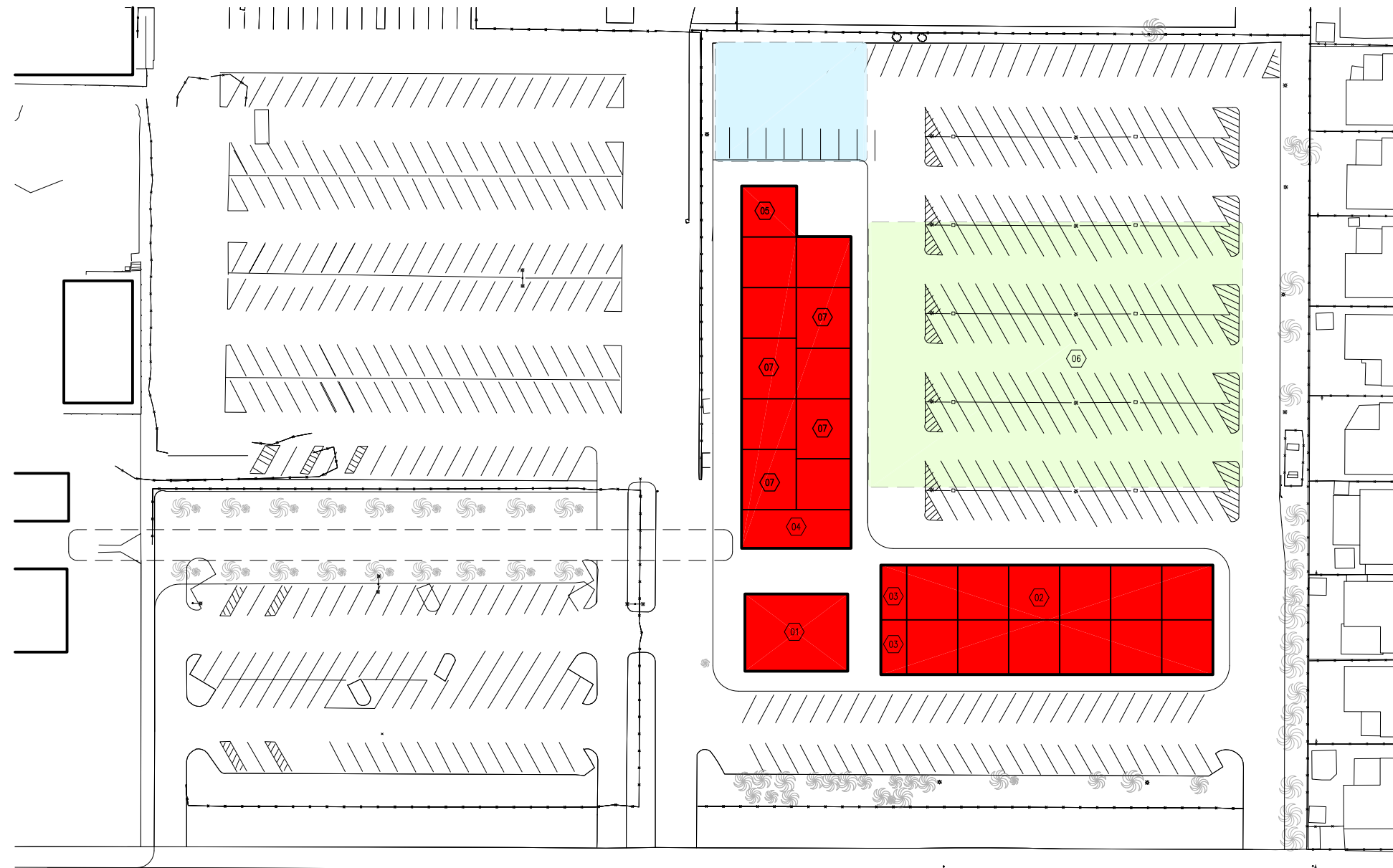
Full Scope Existing / Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

Full Scope Diagram

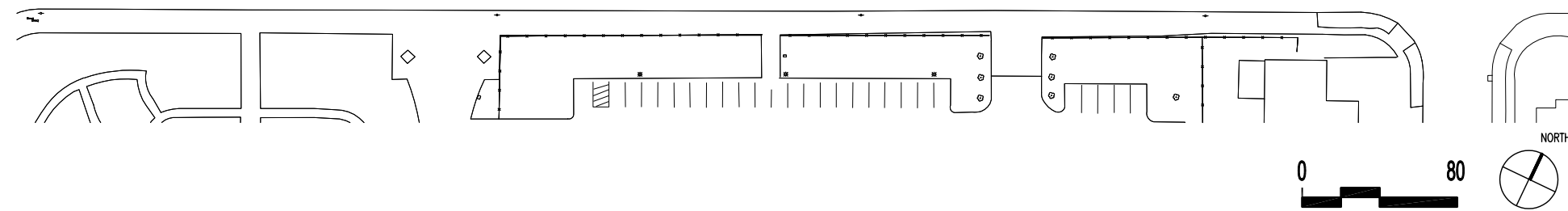


Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- ① New Admin. Building
- ② New Classroom Building
- ③ New Restrooms
- ④ New Teacher Lounge
- ⑤ New Teacher Office
- ⑥ Parking Lot Modernization After Relocatable Removal
- ⑦ Computer Lab

CUNNINGHAM AVE



East Side Union High School District

Campus Project Scope Lists - Alternative Education

Pegasus, Apollo and Phoenix Measure G Project Scope List:

- Relocate Pegasus Alternative Campus to New Location
- New Classroom and Science Lab Construction
- New Restroom Construction
- Campus Security Upgrades
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- New Administration/Student Services Construction
- Existing Administration/Student Services Modernization
- Visitor Parking Expansion
- Landscaping and Irrigation Improvements
- New Hardscape Construction
- Furnishings and Equipment

Pegasus, Apollo and Phoenix Full Scope Project List:

- Relocate Pegasus Alternative Campus to New Location
- New Classroom and Science Lab Construction
- New Administration/Student Services Construction
- Existing Administration/Student Services Modernization
- New Restroom Construction
- New Lunch Shelter Construction
- Campus Security Upgrades
- Utility Infrastructure Upgrade
- Technology Infrastructure & Equipment Upgrade
- Visitor Parking Expansion
- Landscaping and Irrigation Improvements
- New Hardscape Construction
- Furnishings and Equipment

Alternative Education

Measure G Probable Construction Cost Summary

Phase I Construction Cost: \$0

Phase II Probable Construction Cost: \$0

Pegasus Alternative

General Site, Utility & Technology Improvements \$472,952
 New Construction & Relocatable Replacement \$530,000

Apollo Alternative

General Site, Utility & Technology Improvements \$314,544
 New Construction & Relocatable Replacement \$490,000

Phoenix Alternative

General Site, Utility & Technology Improvements \$277,025
 New Construction & Relocatable Replacement \$482,840

Subtotal: \$2,567,361

Furniture, Furnishings, Equipment (7% of New Construction) \$221,102

Sub-Total Probable Construction Cost: \$2,788,463

Contingency (5% of Construction) \$139,423

Subtotal: \$2,927,886

Construction Cost Escalation/Market Condition (3 years @ 4% annually) \$351,346

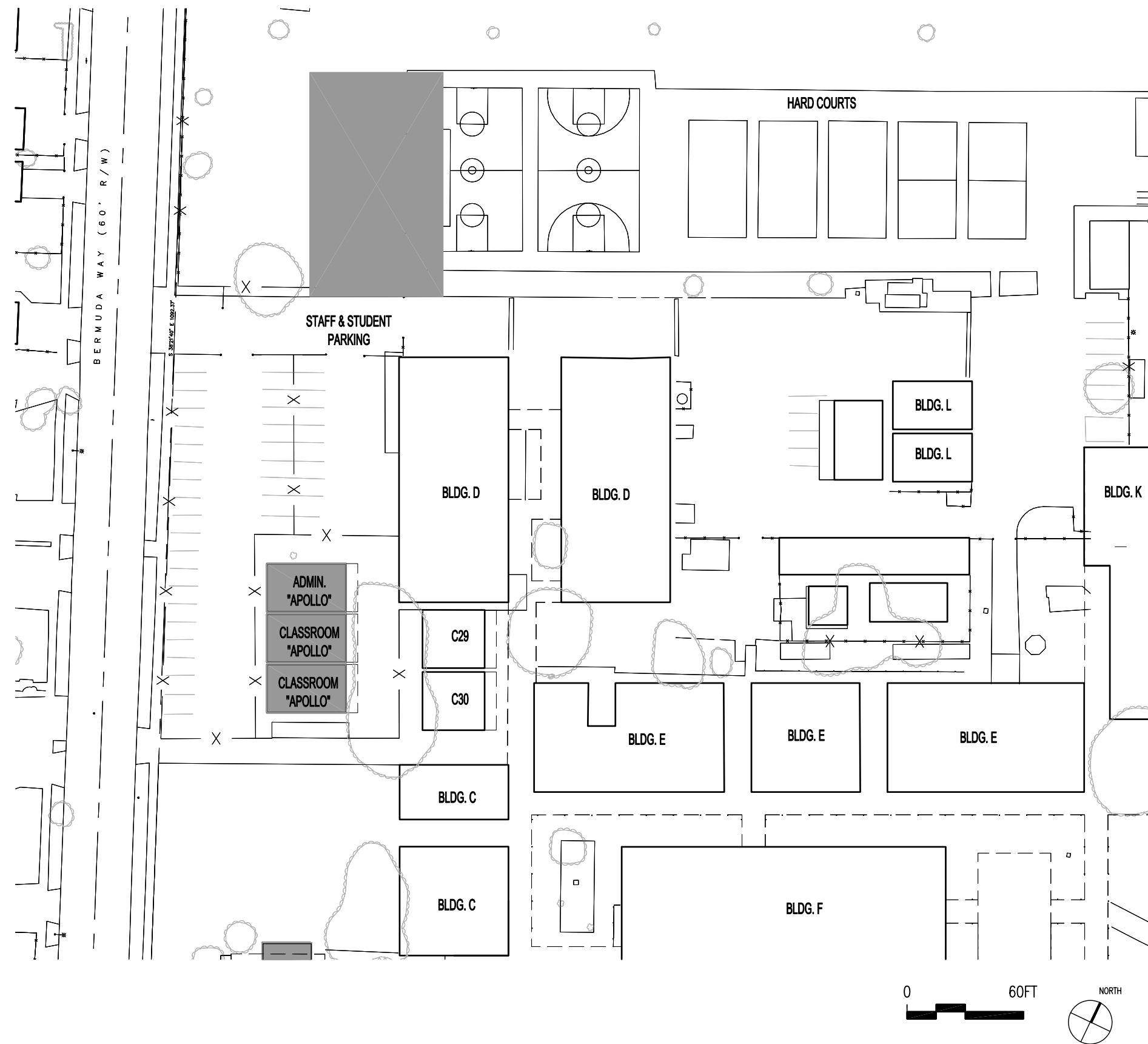
District Priority Probable Construction Cost: \$3,279,233

Total Probable Construction Cost: \$3,279,233

Allocated Construction Budget: \$3,711,270

Balance of Funds: \$432,037

Measure G Existing / Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

**PERKINS
& WILL**

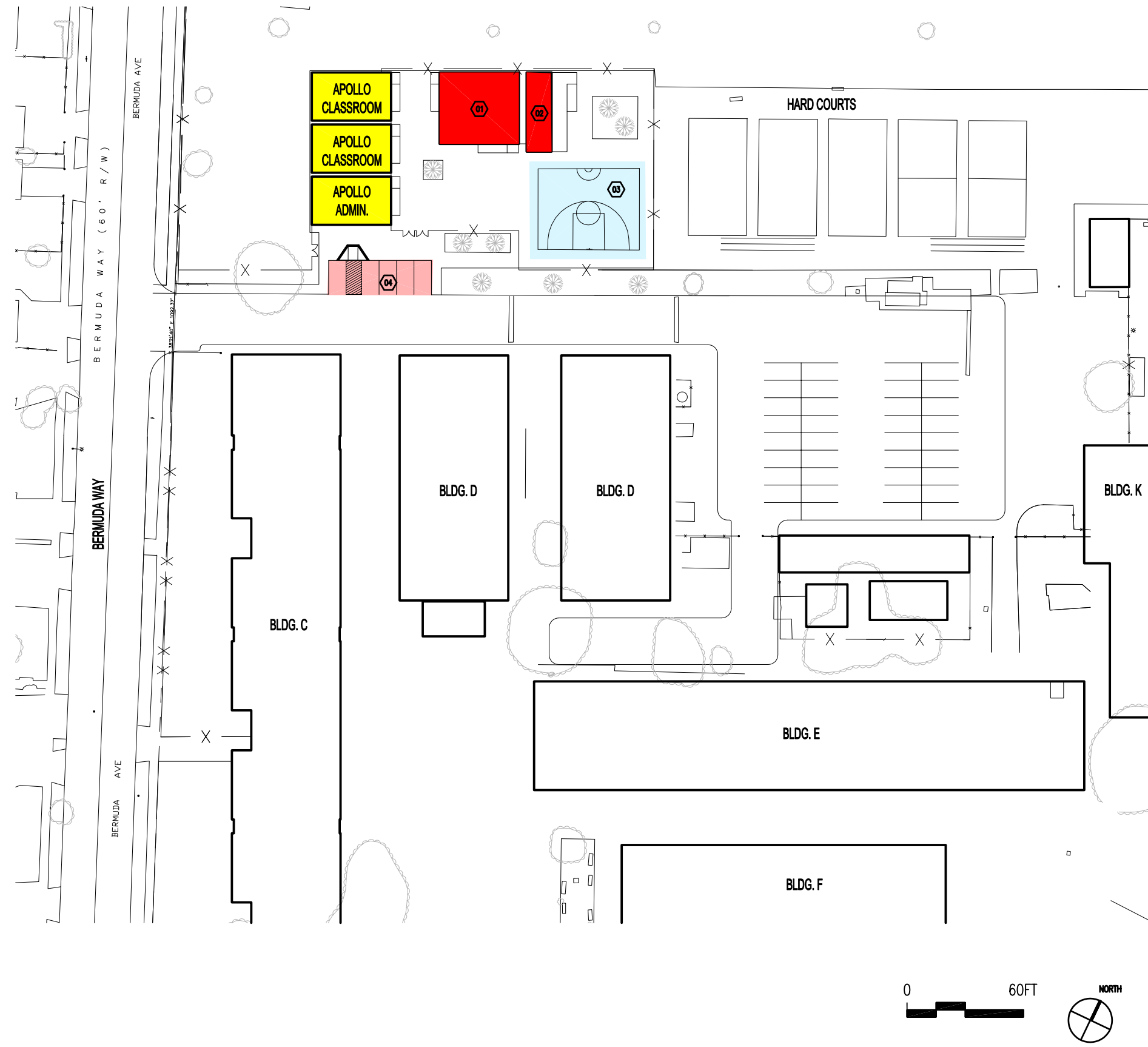
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**Apollo
Alternative
Site Plan**

Date	March 15, 2004
Job Number	73103.058
Scale	1" = 200'
Sheet	ST-01

Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Science Lab
- 02 New Student & Staff Toilets
- 03 Reconfigured Hardcourt
- 04 New Apollo Parking



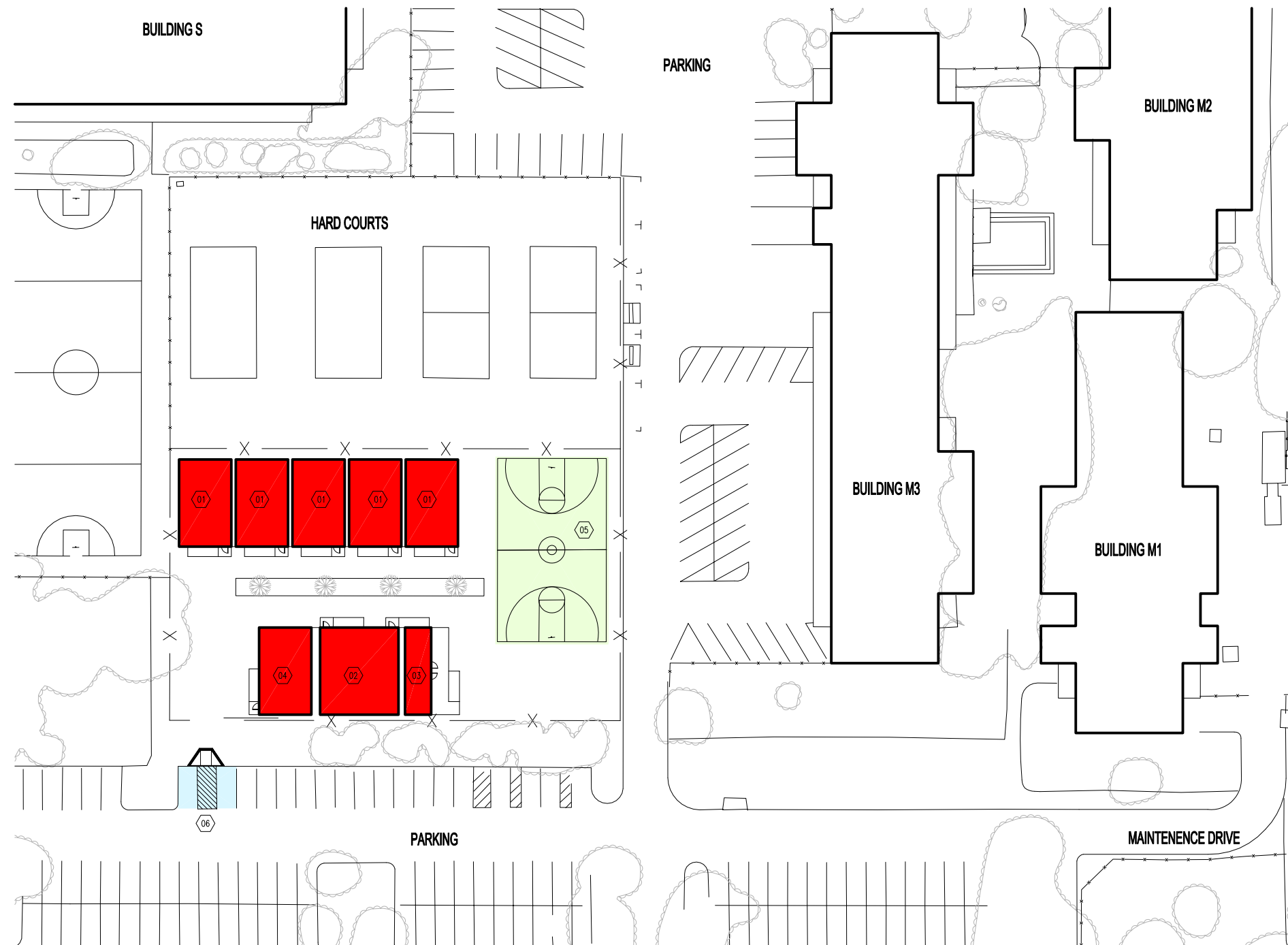
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& W I L L**

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Los Angeles, California 90017
Architecture . Engineering . Interiors

**Apollo
Alternative
Site Plan**

Date	February 18, 2004
Job Number	73103.058
Scale	1" = 60'
Sheet	AP-02

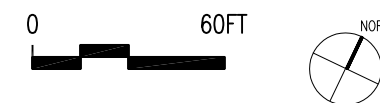
Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Standard Classroom
- 02 New Science Lab
- 03 New Student & Staff Restrooms
- 04 New Administration
- 05 Reconfigured Hardcourt
- 06 Reconfigured Pegasus Parking



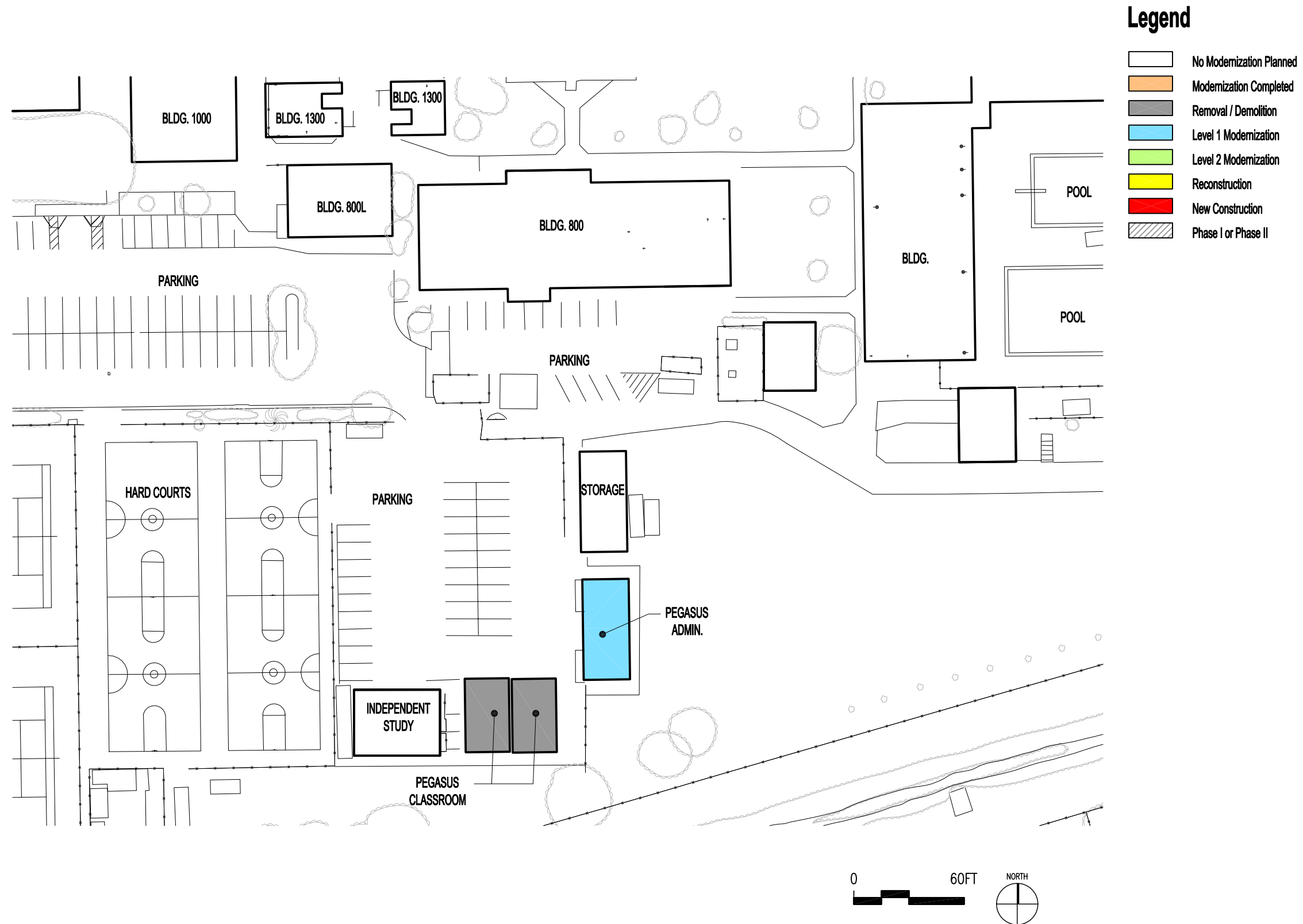
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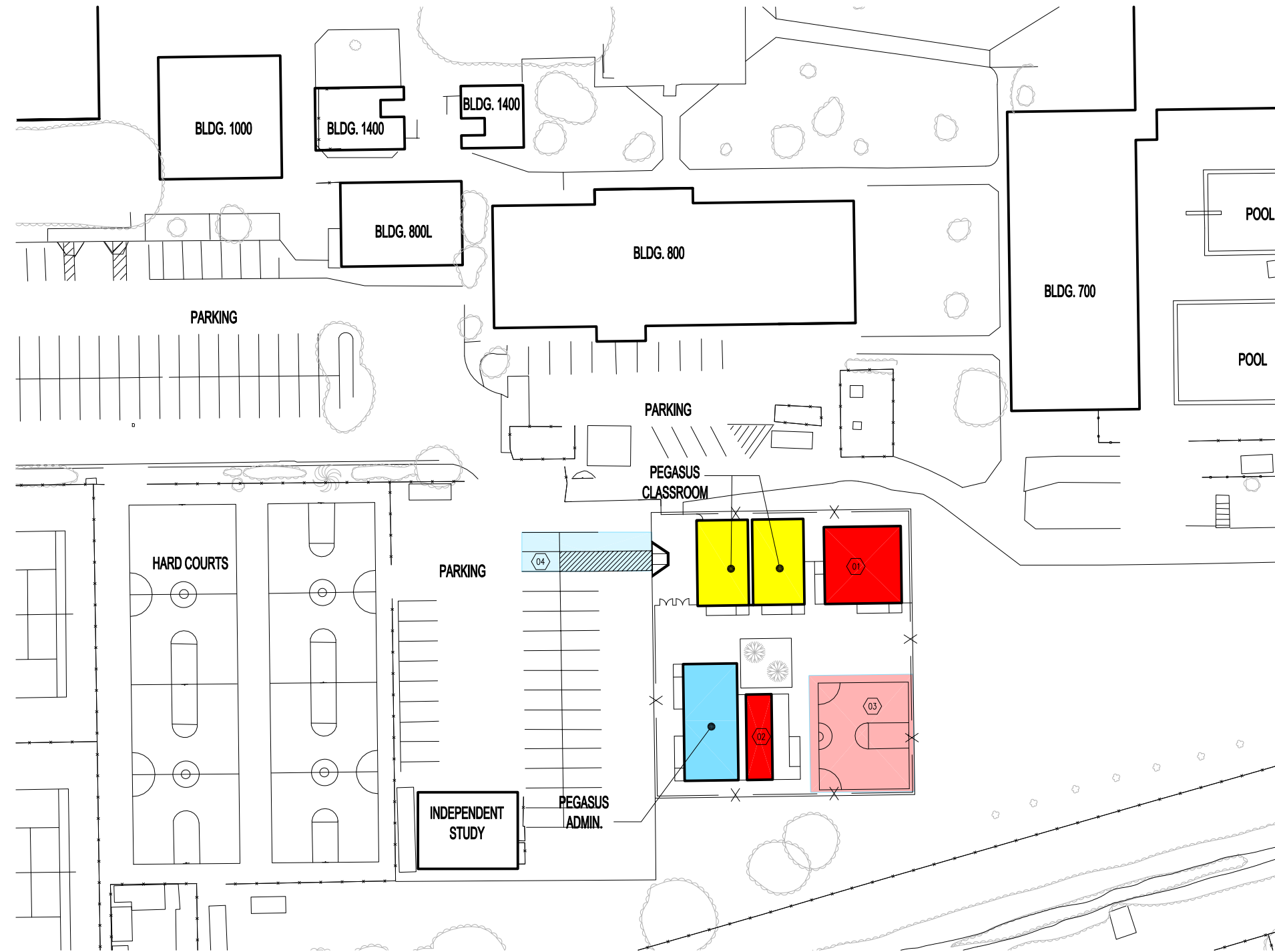
**Pegasus
Alternative
Site Plan**

Date	March 15, 2004
Job Number	73103.058
Scale	1" = 60'
Sheet	PG-02

Measure G Existing/Demolition Plan



Measure G Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Science Lab
- 02 New Student & Staff Toilets
- 03 New Hardcourt
- 04 Reconfigured Phoenix Parking



**P E R K I N S
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**Phoenix
Alternative
Site Plan**

Date	March 15, 2004
Job Number	73103.058
Scale	1" = 60'
Sheet	PX-02

Alternative Education

Full Scope Probable Construction Cost Summary

Phase I Construction Cost: \$0

Phase II Probable Construction Cost: \$0

Pegasus Alternative

General Site, Utility & Technology Improvements \$491,286
 New Construction & Relocatable Replacement \$579,250

Apollo Alternative

General Site, Utility & Technology Improvements \$376,864
 New Construction & Relocatable Replacement \$519,250

Phoenix Alternative

General Site, Utility & Technology Improvements \$301,161
 New Construction & Relocatable Replacement \$512,090

Subtotal: \$2,779,901

Furniture, Furnishings, Equipment (7% of New Construction) \$228,643

Sub-Total Probable Construction Cost: \$3,008,543

Contingency (5% of Construction) \$150,427

Subtotal: \$3,158,970

Construction Cost Escalation/Market Condition (3 years @ 4% annually) \$379,076

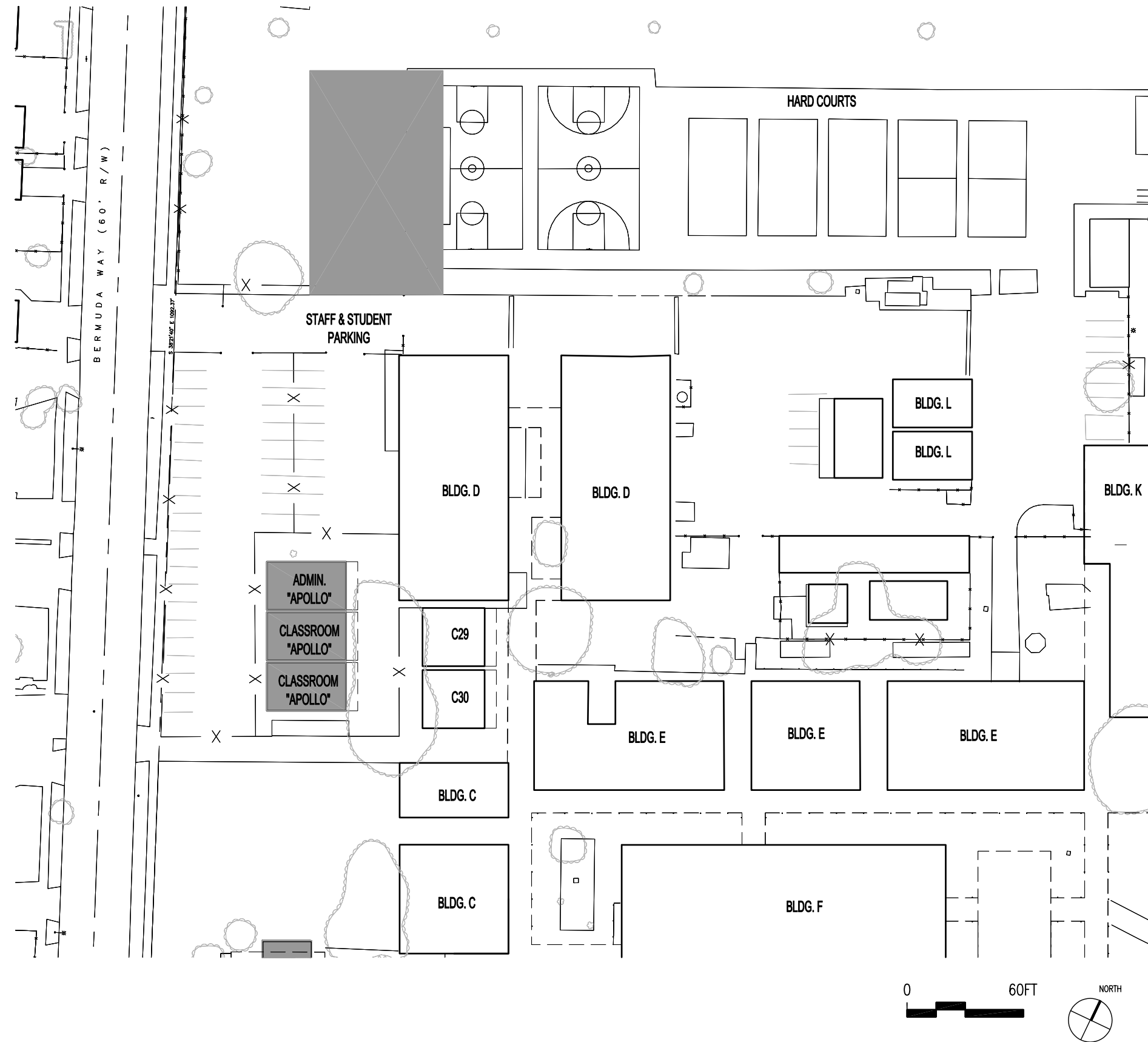
District Priority Probable Construction Cost: \$3,538,047

Total Probable Construction Cost: \$3,538,047

Allocated Construction Budget: \$3,711,270

Balance of Funds: \$173,223

Full Scope Existing / Demolition Plan



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

**PERKINS
& WILL**

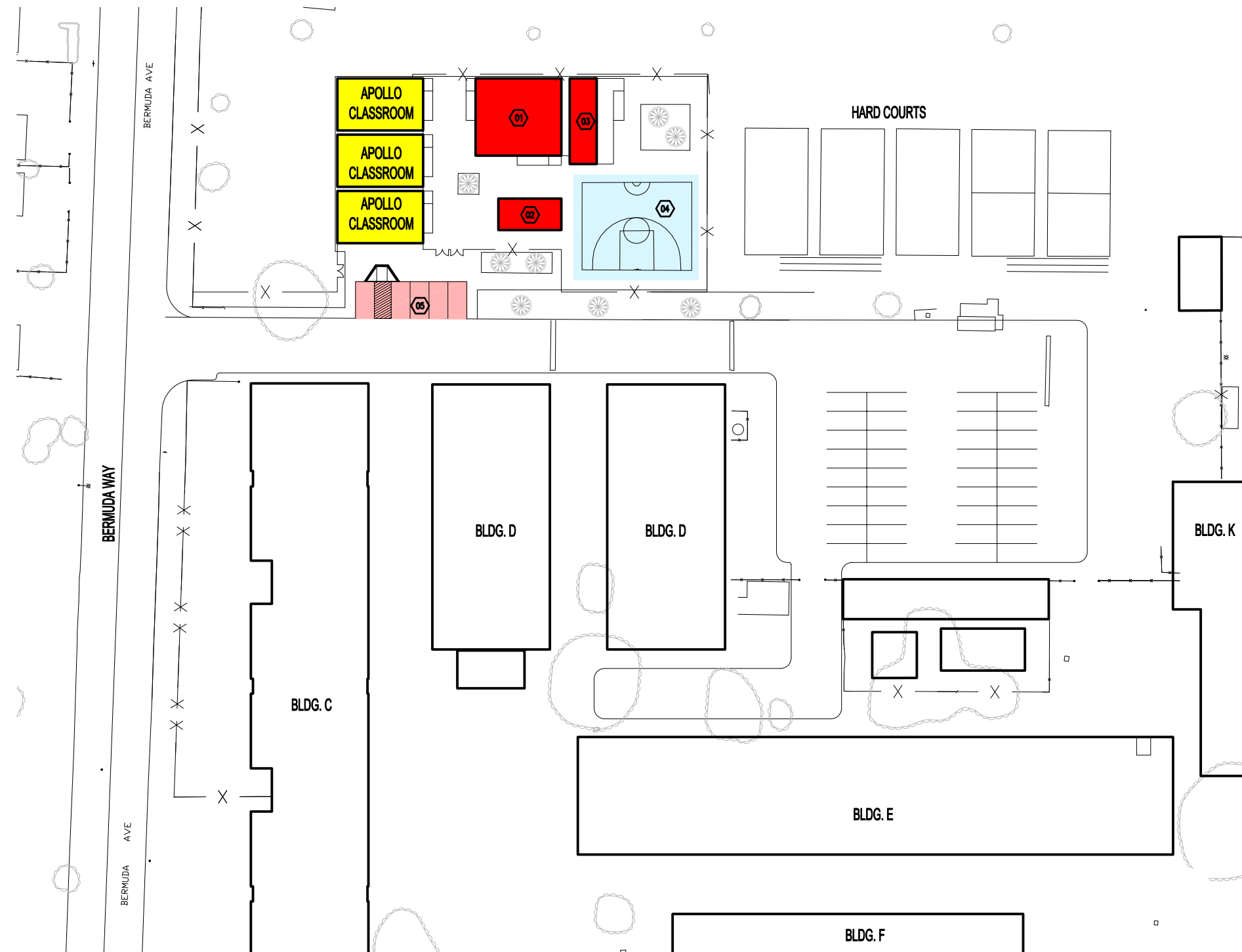
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**Apollo
Alternative
Site Plan**

Date	March 15, 2004
Job Number	73103.058
Scale	1" = 200'
Sheet	ST-01

Master Plan Scope Diagram

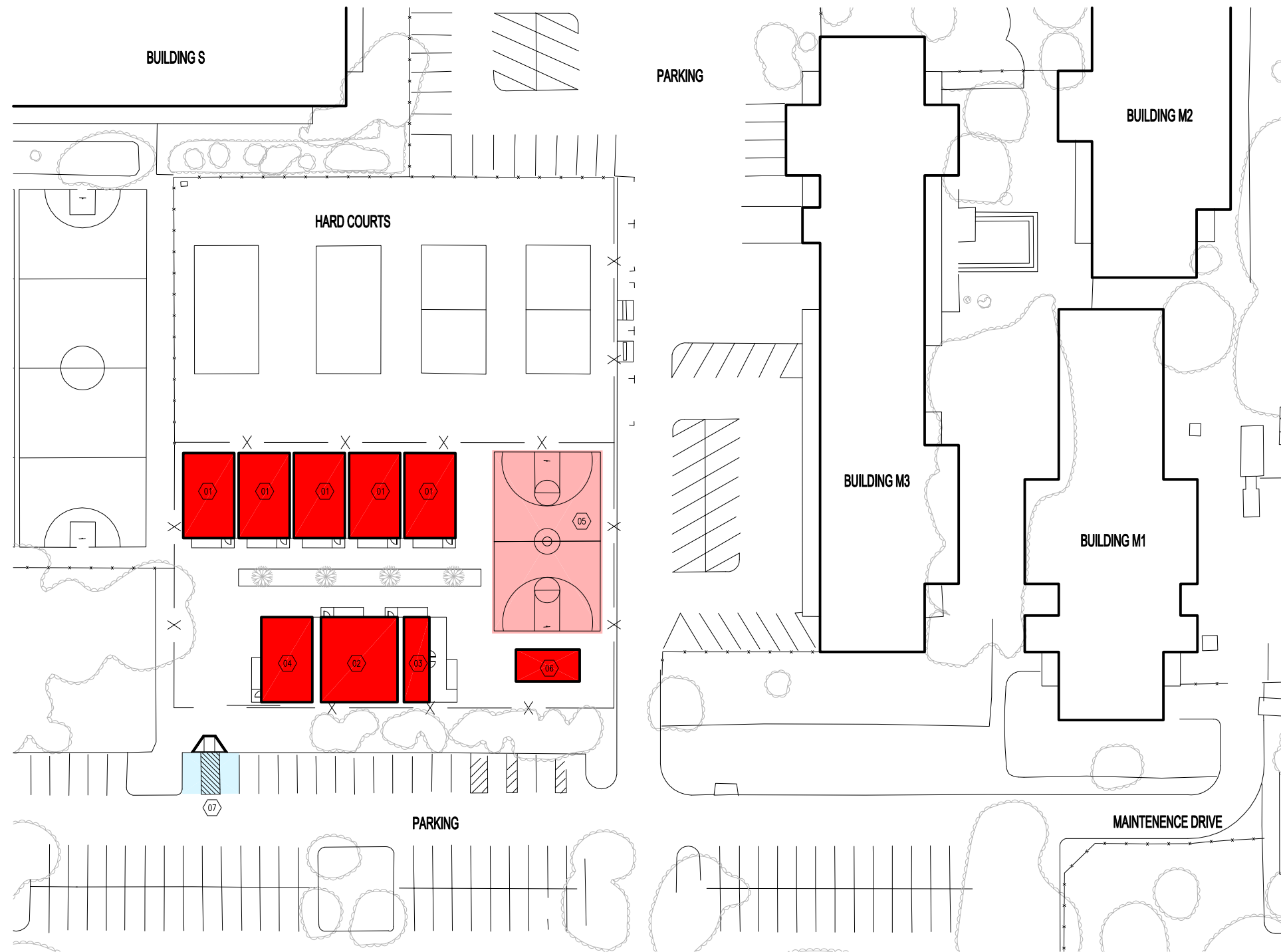


Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Science Lab
- 02 New Lunch Shelter
- 03 New Student & Staff Toilets
- 04 Reconfigured Hardcourt
- 05 New Apollo Parking

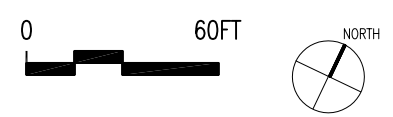
Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
- Level 1 Modernization
- Level 2 Modernization
- Reconstruction
- New Construction
- Phase I or Phase II

- 01 New Standard Classroom
- 02 New Science Lab
- 03 New Student & Staff Restrooms
- 04 New Administration
- 05 Reconfigured Hardcourt
- 06 New Lunch Shelter
- 07 Reconfigured Pegasus Parking



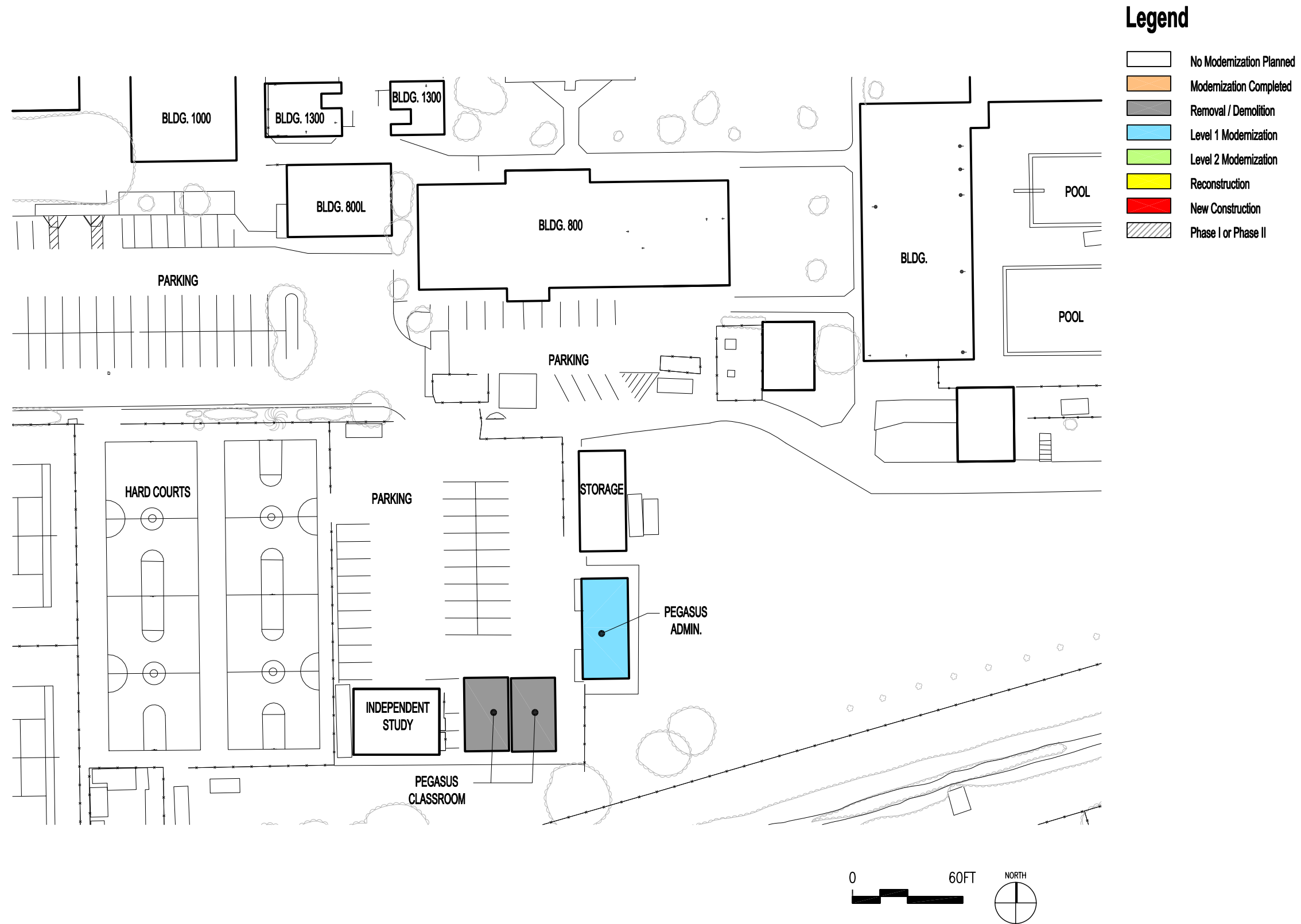
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**Pegasus
Alternative
Site Plan**

Date	March 15, 2004
Job Number	73103.058
Scale	1" = 60'
Sheet	PG-01

Full Scope Existing/Demolition Plan



**P E R K I N S
& W I L L**

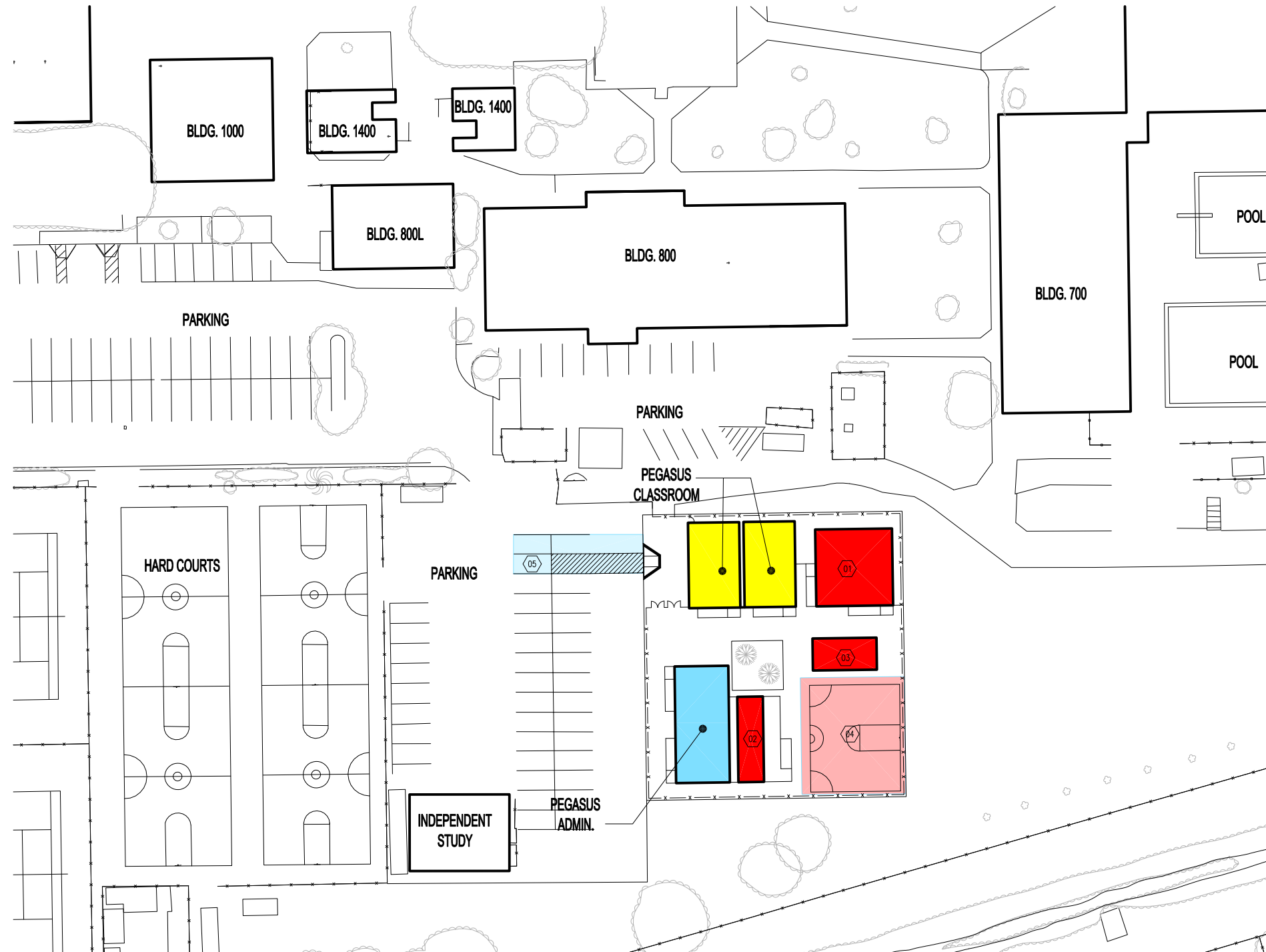
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**Phoenix
Alternative
Site Plan**

Date	March 15, 2004
Job Number	73103.058
Scale	1" = 60'
Sheet	PX-01

Full Scope Diagram



Legend

- No Modernization Planned
- Modernization Completed
- Removal / Demolition
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- New Construction
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- 01 New Science Lab
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- 04 New Hardcourt
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Alternative
Site Plan**

Date	March 15, 2004
Job Number	73103.058
Scale	1" = 60'
Sheet	PX-01

Tax Rate Statement from the Superintendent

An election will be held in East Side Union High School District (the 'District') on March 5, 2002 to authorize the sale of \$298 million in general obligation bonds. The following information is submitted in compliance with Sections 9400-9404 of the California Elections Code.

1. The best estimate of the tax rate that would be required to fund this bond issue during the first fiscal year after the sale of the first series of bonds, based on estimated assessed valuations available at the time of filing of this statement, is \$.00650 per \$100 (\$6.50 per \$100,000) of assessed valuation in fiscal year 2002-03.
2. The best estimate of the highest tax rate that would be required to fund this bond issue, based on estimated assessed valuations available at the time of filing this statement, is \$.02943 per \$100 (\$29.43 per \$100,000) of assessed valuation in fiscal year 2011-12.
3. The best estimate of the tax rate that would be required to fund this bond issue during the first fiscal year after the sale of the last series of bonds, based on estimated assessed valuations available at the time of filing of this statement, is \$.02943 per \$100 (\$29.43 per \$100,000) of assessed valuation in fiscal year 2011-12.
4. The average tax rate that would be required to fund this bond issue, based on estimated assessed valuations available at the time of filing of this statement, is \$.01451 per \$100 (\$14.51 per \$100,000) of assessed valuation.

These estimates are based on projections derived from information obtained from official sources. The actual tax rates and the years in which they will apply may vary depending on the timing of bond sales, the amount of bonds sold at each sale and actual increases in assessed valuations. The timing of the bond sales and the amount of bonds sold at any given time will be determined by the needs of the District. Actual assessed valuations will depend upon the amount and value of taxable property within the District as determined in the assessment and the equalization process.

Dated: 12-7-2001

Joe Coto, Superintendent, East Side Union High School District

Full Text of Measure G BOND PROJECT LIST

The Bond Project List shown below is a part of the ballot proposition and must be reproduced in any official document required to contain the full statement of the bond proposition. The list below includes furniture, fixtures and other equipment relating to each item listed.

JAMES LICK HIGH SCHOOL

<http://www.smartvoter.org/2002/03/05/ca/sci/meas/G/>

5/5/2003

- Restroom renovation for all student and staff facilities
- Renovate girls and boys locker rooms (showers, flooring, doors, and fixtures)
- Construct cable television and radio communications facility
- Construct covered facility for outside lunch and meeting area
- Upgrade electrical capacity of campus
- Update gym facility, athletic fields, and irrigation systems
- Modernize the 400-classroom building
- Modernize the 500-classroom building
- Modernize staff and office facilities
- Replace metal lockers inside the 200 and 300 buildings
- Replace damaged and scratched windows
- Install video security and surveillance cameras
- Renovate multi-purpose building
- Add storage buildings
- Upgrade computer related hardware and software

W.C. OVERFELT HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Renovate multi-purpose building
- Modernize classroom Buildings B, C, D & E
- Upgrade plumbing
- Install a new hardwood gym floor
- Install new perimeter security fencing
- Renovate girls and boys locker rooms
- Install video security and surveillance cameras
- Upgrade electrical capacity of campus
- Replace roof systems campus wide
- Construct a new small gym
- Upgrade computer related hardware and software

SILVER CREEK HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Upgrade public address systems including clocks/security/communications
- Replace damaged and scratched windows
- Replace leaking roofs and interior ceiling tile
- Install drainage system around running track
- Landscape deficient areas around campus
- Improve drainage system around theater building
- Renovate and update heating, ventilation and air conditioning (HVAC) systems
- Upgrade electrical capacity of campus
- Re-key all campus buildings for security purposes
- Replace all old lighting systems with new energy efficient lights
- Improve front entrance to school to enhance student drop-off and pick-up areas
- Upgrade computer related hardware and software

HILLS HIGH SCHOOL

- Renovate all classrooms and offices (including technology infrastructure and exterior)

- Restroom renovation for all student and staff facilities
- Upgrade security and fire alarm systems, and install video security cameras
- Install keycard entry system for security purposes
- Renovate and update heating, ventilation and air conditioning (HVAC) systems
- Replace campus wide irrigation system
- Improve campus walkways, landscaping, lighting, and outdoor benches
- Improve gates and fences to better control school access
- Design/construct more efficient student drop-off and pick-up areas
- Construct permanent buildings to replace portables
- Upgrade computer related hardware and software

INDEPENDENCE HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Renovate and update heating, ventilation and air conditioning (HVAC) systems
- Replace/repair all leaking roof systems
- Modernize classroom buildings
- Upgrade electrical capacity of campus
- Improve security/clocks/public address (PA) and communications systems
- Upgrade gym facilities
- Improve parking lots and front entrance of site
- Install security system and cameras for student safety
- Replace all scratched windows
- Paint and repair outside of all campus buildings
- Upgrade computer related hardware and software

OAK GROVE HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Install security cameras
- Track and field renovation
- Replace bleachers
- Construct a field house and snack shack
- Renovate Buildings J, U, and I
- Install a perimeter fence to the entire campus
- Repair/replace walks and parking lots as needed
- Paint and carpet as needed
- Replace windows and doors as needed
- Install lighting as needed
- Upgrade computer related hardware and software

MT. PLEASANT HIGH SCHOOL

- Build a multi-purpose room
- Build a small gym
- Renovate classrooms as needed
- Build a bookroom
- Install a satellite delivery system
- Upgrade computer related hardware and software
- Install security cameras and renovate the faculty room

- Restroom renovation for all student and staff facilities
- Repair/replace walls as needed
- Build an additional parking area
- Fence the perimeter to the entire campus
- Install lighting as needed
- Install heating, ventilation and air conditioning (HVAC) systems as needed

ANDREW HILL HIGH SCHOOL

- Rebuild Building 100
- Build a student service area
- Renovate the administration building
- Renovate the food services area
- Build a theater
- Landscape the campus
- Paint the entire campus
- Restroom renovation for all student and staff facilities
- Install security cameras
- Install a perimeter fence to the entire campus
- Build a covered overhang
- Repair/replace walks as needed
- Upgrade electrical capacity of campus
- Install lighting as needed
- Renovate the sports facilities
- Upgrade computer related hardware and software

YERBA BUENA HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Renovate Buildings 200 and 700
- Install security cameras
- Remove the existing overhang, and replace with multi-purpose room
- Renovate the theater
- Renovate the gym and locker facilities
- Replace the track and field areas
- Install lighting as needed
- Landscape the campus
- Renovate Building 1000
- Reseal the parking areas
- Paint and carpet as needed
- Upgrade computer related hardware and software

FOOTHILL HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Install a perimeter fence to the entire campus
- Install security cameras
- Renovate room G-8 for a staff workroom
- Convert room G-2 to independent study/technology areas
- Convert the existing staff area to a computer lab

- Upgrade electrical capacity of campus
- Asbestos removal of Building B
- Roof replacements
- Replace heating, ventilation, and air conditioning (HVAC) systems as needed
- Cosmetic exterior renovation to existing buildings
- Upgrade computer related hardware and software

SANTA TERESA HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Install a perimeter fence to the entire campus
- Install security cameras
- Replace windows as needed
- Install interior and exterior lighting as needed
- Renovate the theater area
- Renovate the library
- Build a student service complex
- Install a wireless infrastructure, and upgrade electrical
- Upgrade computer related hardware and software
- Repair/replace track and field
- Install heating, ventilation, and air conditioning (HVAC) systems as needed
- Renovate the exterior of buildings as needed
- Landscape the campus
- Replace all lockers
- Paint and carpet as needed
- Repair/replace walks and parking areas as needed
- Upgrade computer related hardware and software

ALTERNATIVE SCHOOLS

- Purchase relocatable buildings for classroom and office facilities

ADULT EDUCATION CENTERS

- Construct a new Adult Education Center at Independence location
- Construct a new Adult Education Center at W.C. Overfelt location
- Replace portables with permanent structures
- Upgrade restroom facilities
- Upgrade lighting and perimeter fencing for campus
- Upgrade computer related hardware and software

PROJECTS SUBJECT TO AVAILABLE FUNDING

The foregoing list of projects is subject to the availability of adequate funding to the District. Approval of the Bond measure does not guarantee that all of the projects, which are listed, will be funded beyond the local revenues generated from the Bonds. The District's proposal for the projects may assume the receipt of matching State funds, which could be subject to appropriation by the Legislature or approval of a State-wide Bond measure.

Executive Summary

Bond Measures

School Safety and Student Success

- Measure A monies were spent in compliance with the Master Plan developed for the previous bond measures. A detailed report can be found in the April 1, 2000, "Report to the Community—Measure A Progress Report."
- Outstanding progress has been made related to the replacement/repair of heating and air conditioning systems, carpets, roofs, and remodeling of science facilities and classrooms. Currently, we have classrooms that still need to be upgraded to meet the needs of the 21st Century. The District has 220 portables utilized each school day and they should be replaced with permanent buildings.
- As of this date, all bond monies have been spent and or encumbered on projects for all schools including Evergreen Valley High School.
- Funding for new projects related to the proposed \$298 M Bond Measure G proposal includes, but is not limited to, the following projects:

\$298 M PROPOSED BOND MEASURE 2001/2002—2011/2012

ATTACHMENTS	SCHOOL	AMOUNT
Canary A	Andrew Hill	\$24,088,000.00
Green B	Foothill	\$ 9,567,150.00
Rose C	Independence	\$67,840,000.00
Ivory D	James Lick	\$24,063,000.00
Goldenrod E	Mt. Pleasant	\$25,626,150.00
Light grey F	Oak Grove	\$28,515,000.00
Gangrey G	Piedmont Hills	\$27,862,000.00
Cherry H	Santa Teresa	\$35,867,000.00
Blue I	Silver Creek	\$21,430,000.00
Aqua J	W.C. Overfelt	\$36,343,000.00
Purple K	Yerba Buena	\$21,425,000.00
Robin egg blue L	Adult Education/IAC	\$ 5,334,000.00
Buff M	Adult Education/OAC	\$ 7,875,000.00
Salmon N	Alternate Education	\$ 6,400,000.00
TOTAL		\$342,235,300.00
Bond Measure Request		\$298,000,000.00
*Short fall		\$44,235,300.00
(Not including inflation)		



Andrew Hill High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District

Attachment A

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (6)	H.H.	Reconstruction	\$30,000	EA	\$180,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Install video
Fencing	H.H.	Safety	\$600,000	L.S.	\$600,000	Secure campus
Classroom renovation	H.H.	Reconstruction	\$225.00	S.F.	\$9.1 million	Modernization
Renovate office	H.	Reconstruction	\$225.00	S.F.	\$1.1 million	Modernization
Build a student service area	M.	Construction	\$225.00	S.F.	\$1.1 million	Construction
Nutrition services	H.	Kitchen	\$350.00	S.F.	\$1.5 million	Upgrade kitchen facilities
Build a theater	H.	Construction	\$225.00	S.F.	\$2.1 million	Construct a Performing Arts Center
Build a covered overhang	H.	Construction	\$150.00	S.F.	\$526,000	Construct a covered area for students to assemble

Abbreviations:

R Required
 HH Highest Priority
 H High Priority
 M Medium Priority

L Low Priority
 DP Disabled Person
 SF Square Footage
 LF Linear Footage

LS Lump Sum
 DIS District
 ACS Access Compliance Sect.
 EA Each



Andrew Mill High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Walkway	H.	Paving cement asphalt	\$6.00	S.F.	\$190,000	Repair the walkways for safety purposes
Electrical	H.H.	Electrical	\$350,000	L.S.	\$350,000	Replace and upgrade the electrical capacity
Lighting	H.	Electrical	\$200,000	L.S.	\$200,000	Exterior lighting
Technology	H.H.	Data	\$517,000	L.S.	\$517,000	Technology infrastructure
Public address system, clocks, bells, security and fire alarms	H.	Campus wide	\$500,000	L.S.	\$500,000	Update signaling cable plant
Resurface parking lots and hard courts	H.	Paving	\$300,000	L.S.	\$300,000	Resurface student and staff parking lots and hard courts
Men's/women's locker rooms	H.	Reconstruction	\$275,000	L.S.	\$3.5 million	Modernize facilities
Large and small gym renovation	H.	Reconstruction	\$225,000	S.F.	\$425,000	Modernize facilities
Track	M.	Construction	\$700,000	L.S.	\$700,000	Construction an all season track
Field and irrigation improvement	M.	Grounds	\$800,000	L.S.	\$800,000	Replace and upgrade grounds
Landscape	M.	Grounds	\$300,000	L.S.	\$300,000	Landscape grounds
Total					\$ 24,088,000	

Abbreviations:

R Required
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 DIS District
 ACS Access Compliance Sect.
 EA Each



Foothill High School
MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

Attachment B

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (4)	H.H.	Reconstruction	\$30,000	L.S.	\$120,000	Reconstruction
Fence	H.H.	Safety	\$110,000	L.S.	\$110,000	Perimeter fences
Security	H.H.	Safety	\$80,000	L.S.	\$80,000	Video cameras
Reconstruction B,C,D	H.	Classrooms	\$225.00	S.F.	\$7.8 million	Classroom
Reconstruction	L.	Office	\$225.00	S.F.	\$1 million	Office remodeling
Technology	H.H.	Technology	\$457,150	L.S.	\$457,150	Infrastructure
Total					\$9,567,150	

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each



**Independence High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District**

Attachment C

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (23)	H.H.	Reconstruction	\$30,000	EA	\$690,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Install video/alarms
Fencing	H.H.	Safety	\$1.5 million	L.S.	\$1.5 million	Secure campus
Classroom renovation	H.H.	Reconstruction	\$225.00	S.F.	\$52.9 million	Modernization
Staff/office modernization	L.	Reconstruction	\$225.00	S.F.	\$1.6 million	Modernize work space
Men's/women's locker rooms	H.H.	Reconstruction	\$275.00	S.F.	\$4 million	Modernization
Large gym	M.	Reconstruction	\$500,000	L.S.	\$500,000	Replace worn bleachers
Walkways		Paving cement asphalt	\$6.00	L.S.	\$400,000	Replace damaged walkways for safety purposes
Electrical	M.	Reconstruction	\$350,000	L.S.	\$350,000	Infrastructure
Theater	M.	Reconstruction	\$200,000	L.S.	\$200,000	Modernization
Public address system, clocks, bells, fire alarms, security alarms	H.	Campus wide	\$1 million	L.S.	\$1 million	Update signaling cable plant
Pool	H.	Equipment	\$800,000	L.S.	\$800,000	Upgrade to modern filtration system
Field and irrigation improvement	M.	Grounds	\$1.6 million	L.S.	\$1.6 million	Replace and upgrade grounds
Technology	H.H.	Data	\$1.1 million	L.S.	\$1.1 million	Technology infrastructure
Resurface parking lots and hard courts	M.	Paving	\$700,000	L.S.	\$700,000	Resurface student and staff parking lots and hard court areas
Lighting	H.	Electrical	\$400,000	L.S.	\$400,000	Exterior lighting
Total					\$ 67,840,000	

Abbreviations:

R Required
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 H High Priority
 M Medium Priority

L Low Priority
 DP Disabled Person
 SF Square Footage
 LF Linear Footage

LS Lump Sum
 DIS District
 ACS Access Compliance Sect.
 EA Each



James Lick High School
MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

Attachment D

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (14)	H.H.	Reconstruction	\$30,000	EA	\$420,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Improve video/alarms
Fencing	H.H.	Safety	\$411,000	L.S.	\$411,000	Secure campus
Classroom renovation	H.H.	Reconstruction	\$225,000	S.F.	\$3,500,000	Remodel classrooms
Music/TV/Radio included in remodeling of building						
Building modernization	H.	Reconstruction	\$400,000	S.F.	\$3,300,000	Modernization
Multi-Purpose room	M.	Reconstruction	\$225,000	S.F.	\$1,300,000	Modernization
Men's/women's locker rooms	H.	Reconstruction	\$275,000	S.F.	\$3,800,000	Modernization
Add small gym	M.	Construction	\$225,000	S.F.	\$2,100,000	Construct facility
Electrical	H.H.	Upgrade system	\$550,000	L.S.	\$550,000	Increase capacity
Staff/office modernization	L.	Reconstruction	\$225,000	S.F.	\$2,100,000	Modernize work space
Heating/air conditioning	H.	Material	\$8,000	EA	\$320,000	Improve learning environment
Windows	M.	Glass	\$425	S.F.	\$43,000	Remove and replace damaged windows
Roofs	H.	Reconstruction	\$3.50	S.F.	\$170,000	Re-roof walkway overhangs
Covered lunch facility	H.	Construction	\$150	S.F.	\$640,000	Construct a covered lunch facility
Lockers	L.	Replace	\$230	EA	\$230,000	Replace damaged lockers
Field improvement and irrigation	M.	Grounds	\$625,000	L.S.	\$625,000	Replace and upgrade grounds
Storage	M.	Construction	\$75	S.F.	\$75,000	Storage of student records and school equipment
Technology	H.H.	Data	\$457,000	L.S.	\$457,000	Technology infrastructure
Tennis courts	L.	Paving	\$83,000	L.S.	\$83,000	Resurface courts

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each



James Lick High School
MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Resurface parking lot and hard courts	M.	Paving	\$225,000	L.S.	\$225,000	Resurface student and staff lots and hard court areas
Lighting	H.H.	Electrical	\$200,000	L.S.	\$200,000	Exterior lighting
Large gym, new roof and ceiling	H.	Roofing	\$125,000	L.S.	\$125,000	Replace old roof and ceiling
Pool	H.	Equipment	\$200,000	L.S.	\$200,000	Upgrade to modern filtering system
Replace walkways	H.	Cement and asphalt	\$6.00	S.F.	\$180,000	Replace damaged walks for safety purposes
Floor covering	M.	Carpet/VCT	\$30.00	S.F.	\$350,000	Replace worn floor cover
Paint	M.	Paint	\$105,000	L.S.	\$105,000	Repaint the interior of various classrooms and offices
Public address, clocks, bells, fire alarms	H.	Campus wide	\$460,000	L.S.	\$460,000	Update signaling cable plant
Plumbing	M.	Plumbing pipes, valves and fixtures	\$210,000	L.S.	\$210,000	Replace worn plumbing items
Nutrition services	M.	Kitchen	\$350	S.F.	\$695,000	Upgrade kitchen facility
Total					\$ 24,063,000	

ACTUAL TOTAL →
 \$22,974,000

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each

**Mt. Pleasant High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District**

Attachment F

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (12)	H.H.	Reconstruction	\$30,000	EA	\$360,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Install video/alarms
Fencing	H.H.	Safety	\$600,000	L.S.	\$600,000	Secure Campus/Gates
Classroom	H.H.	Modernization	\$225.00	S.F.	\$7.3 million	Upgrade plus technology
Entry system	H.H.	Safety	\$400,000	L.S.	\$400,000	Student/Staff safety
Heating/Air	H.	Classroom improvement	\$8,000	EA	\$80,000	Enhance classroom environment
Irrigation	H.	Grounds	\$950,000	L.S.	\$950,000	Improve campus field and turf
Lighting	H	Outdoor lighting	\$250,000	L.S.	\$250,000	Improve sidewalk/campus lighting
Campus infrastructure	H.	Commons area	\$325,000	L.S.	\$325,000	Replace benches, concrete and landscaping
Student Drop-off	H.	Driveways/paving	\$350,000	L.S.	\$350,000	Improve campus entrance
Portable replacement	H.	Construction	\$225.00	S.F.	\$4,243,000	New building to replace portables
Multi-purpose building	H.	Construction	\$225.00	S.F.	\$2,250,000	Performing arts building
Computer	H.	Technology	\$457,150	L.S.	\$457,150	Technology upgrade hubs/cabinets/cable/electrical
Floor covering	H.	Carpet/vinyl	\$200,000	L.S.	\$200,000	Refurbish classrooms
Interior paint	M.	Painting	\$100,000	L.S.	\$100,000	Enhance student/staff areas

Abbreviations:

R Required
 HH Highest Priority
 H High Priority
 M Medium Priority

L Low Priority
 DP Disabled Person
 SF Square Footage
 LF Linear Footage

LS Lump Sum
 DIS District
 ACS Access Compliance Sect.
 EA Each



Mt. Pleasant High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Exterior paint	M.	Painting	\$275,000	L.S.	\$275,000	Repaint/repair exterior school
Electrical upgrade	H.	Electrical	\$375,000	L.S.	\$375,000	Upgrade campuswide electrical service
Plumbing	M.	Plumbing	\$50.00	L.F.	\$250,000	Replace old plumbing lines
Parking lots	M.	Paving	\$275,000	L.S.	\$275,000	Improve all parking/driveways
Roofing	H.	Roofing	\$3.50	S.F.	\$245,000	Replace all old roof systems
Boilers	M.	Pool/gym	\$200,000	L.S.	\$200,000	Replace old system
Wall systems	M.	Windows	\$100,000	L.S.	\$100,000	Replace all damaged glass
Doors/hardware	H.	Doors/keying	\$50,000	L.S.	\$50,000	Upgrade doors/all hardware
New building	M.H.	Construction	\$225.00	S.F.	\$2.1 million	Small gym
Locker rooms	H.H.	Reconstruction	\$275.00	S.F.	\$3.8 million	
Total					\$ 25,626,150	

Abbreviations:

- R Required
- HH Highest Priority
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- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each



Oak Grove High School
MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

Attachment F

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (12)	H.H.	Reconstruction	\$30,000	EA	\$360,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Install video
Fencing	H.H.	Safety	\$700,000	L.S.	\$700,000	Secure campus
Drop off and pick up entrance	H.	Reconstruction	\$290,000	L.S.	\$290,000	Modernize for safety purposes
Classroom renovation	H.H.	Reconstruction	\$225	S.F.	\$12.9 million	Modernization
Nutrition services	H.	Kitchen	\$350	S.F.	1.9 million	Upgrade kitchen facilities
Staff/offices modernization	L.	Reconstruction	\$225	S.F.	\$2.1 million	Modernize teacher work space
Large and small gym renovation	M.	Reconstruction	\$225	S.F.	\$425,000	Modernize facilities
Men's/women's locker rooms	H.	Reconstruction	\$275	S.F.	\$3.5 million	Modernize facilities
Covered overhangs	H.	Reconstruction	\$3.50	S.F.	\$40,000	Modernization
Theater	H.	Reconstruction	\$200,000	L.S.	\$200,000	Renovation
Pool	H.	Equipment	\$300,000	L.S.	\$300,000	Upgrade to modern filtration system and replace
Technology	H.H.	Data	\$1.1 million	L.S.	\$1.1 million	Technology infrastructure
Walkways	H.	Cement and asphalt	\$6.00	S.F.	\$250,000	Replace damaged walks for safety purposes
Resurface P.E. lot and hard court areas	M.	Paving	\$400,000	L.S.	\$400,000	Resurface student and staff parking lot and hard court areas
Lighting	H.H.	Electrical	\$250,000	L.S.	\$250,000	Exterior lighting

Abbreviations:

- R Required
- HH Highest Priority
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- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each



**Oak Grove High School
 MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District**

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Public address system, clocks, bells, security and fire alarms	H.	Campus wide	\$500,000	L.S.	\$500,000	Update signaling cable plant
Field and irrigation improvement	M.	Grounds	\$900,000	L.S.	\$900,000	Replace and upgrade grounds
Track	L.	Construction	\$700,000	L.S.	\$700,000	Construction on all season track
Field house and snack shack with restrooms	L.	Construction	\$275	S.F	\$1.6 million	Construct sports facilities

Total \$ 28,515,000

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each

Piedmont Hills High School
MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (12)	H.H.	Reconstruction	\$30,000	EA	\$360,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Install video/alarm
Fencing	H.H.	Safety	\$860,000	L.S.	\$860,000	Secure campus
Classroom renovation	H.H.	Reconstruction	\$225.00	S.F.	\$15.6 million	Modernization
Staff/office renovation	L.	Reconstruction	\$225.00	S.F.	\$1.3 million	Modernize work space
Technology	H.H.	DATA	\$457,000	L.S.	\$457,000	Technology infrastructure
Pool	H.	Equipment	\$200,000	L.S.	\$200,000	Upgrade to modern filtration system
Lighting	H.H.	Electrical	\$200,000	L.S.	\$200,000	Exterior lighting
Wallways	H.	Cement and asphalt	\$6.00	S.F.	\$200,000	Replace damaged walks for safety purposes
Roof to covered walks	H.	Reconstruction	\$3.50	S.F.	\$210,000	Modernization
Public address system, clocks, bells, fire and security alarms	H.	Campus wide	\$500,000	L.S.	\$500,000	Update signaling cable plant
Resurface parking lot and hard court areas	M.	Paving	\$340,000	L.S.	\$340,000	Resurface student and staff parking lots and hard court areas
Construct student drop-off and pick-up area	H.H.	Construct	\$125,000	L.S.	\$125,000	Construct a more efficient drop-off and pick-up area for safety purposes
Rekey campus	H.	Security	\$40,000	L.S.	\$40,000	Rekey the campus for security purposes

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
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- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage...

- LS Lump Sum
- D/S District
- ACS Access Compliance Sect.
- EA Each



Piedmont Hills High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Replace irrigation system improve grounds	M.	Grounds	\$850,000	L.S.	\$850,000	Replace and upgrade system—improve grounds
Add small gym	M.	Construction	\$225.00	L.S.	\$2.1 million	Construct facility
Large gym	H.	Reconstruction	\$620,000	L.S.	\$620,000	Modernization floor, bleachers, electrical, sound system and HVAC
Men/women locker rooms	H.H.	Reconstruction	\$275.00	S.F.	\$3.8 million	Modernization

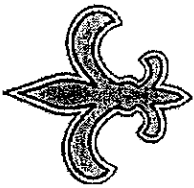
Total \$ 27,862,000

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- L Low Priority
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- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each



Santa Teresa High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District

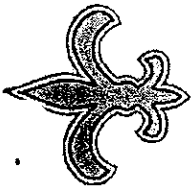
PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (6)	H.H.	Reconstruction	\$30,000	EA	\$480,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Install video system
Fencing	H.H.	Safety	\$300,000	L.S.	\$300,000	Secure campus
Classroom renovation	H.H.	Reconstruction	\$225.00	S.F.	\$23.5 million	Modernization
Renovate theater	H.	Reconstruction	\$200,000	L.S.	\$200,000	Renovation
Renovate library	H.	Reconstruction	\$400,000	L.S.	\$400,000	Expand and renovate
Build a student service complex	M.	Construction	\$225.00	S.F.	\$1.7 million	Construction
Technology	H.H.	Data	\$457,000	L.S.	\$457,000	Technology infrastructure
Lighting	H.H.	Electrical	\$250,000	L.S.	250,000	Exterior lighting
Mens/womens locker rooms	H.	Reconstruction	\$275.00	S.F.	\$3.5 million	Modernization
Replace lockers exterior	M	Equipment	\$115	EA	\$430,000	Replace damaged lockers
Walkways	H.	Cement and asphalt	\$6.00	S.F.	\$250,000	Replace damaged walks for safety purposes

Abbreviations:

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- DIS District
- ACS Access Compliance Sect.
- EA Each



Santa Teresa High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Resurface	H.	Paving	\$400,000	L.S.	\$400,000	Resurface student and staff parking lot and hard court
Public address system, clocks, bells, security and fire alarms	H.	Campus wide	\$500,000	L.S.	\$500,000	Update signaling cable plant
Track	L.	Construction	\$700,000	L.S.	\$700,000	Construction on all season track
Pools	L.	Equipment	\$300,000	L.S.	\$300,000	Upgrade to a modern filtration system
Field and irrigation improvement	M.	Grounds	\$900,000	L.S.	\$900,000	Improve grounds
Landscape	M.	Grounds	\$200,000	L.S.	\$200,000	Renovate and modernize work space for staff
Office renovation	L.	Reconstruction	\$225.00	S.F.	\$1.3 million	
Total					\$ 35,867,000	

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
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- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- District
- ACS Access Compliance Sect.
- EA Each



Silver Creek High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District

Attachment I

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (10)	H.H.	Reconstruction	\$30,000	EA	\$300,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Install video/alarm system
Fencing	H.H.	Safety	\$840,000	L.S.	\$840,000	Secure campus
Classroom modernization	H.H.	Reconstruction	\$225,000	S.F.	\$6.9 million	Modernization
Electrical	H.H.	Upgrade system	\$350,000	L.S.	\$350,000	Increase capacity
Office/staff modernization	L.	Reconstruction	\$225,000	S.F.	\$1.8 million	Modernize work space
Parking lot	H.	Paving	\$750,000	L.S.	\$750,000	Resurface student and staff hard court areas and improve drop-off and pick-up area to front of campus
Lighting	H.H.	Electrical	\$300,000	L.S.	\$300,000	Exterior lighting
Ground improvement and irrigation	M.	Grounds	\$800,000	L.S.	\$800,000	Replace and upgrade grounds
Walkways	H.	Cement and asphalt	\$6,000	L.F.	\$325,000	Replace damaged walks for safety purposes
Re-key campus	H.	Safety	\$40,000	L.S.	\$40,000	Security of campus replace all locks
Public address, clocks, bells, alarms	H.	Campuswide	\$500,000	L.S.	\$500,000	Update signaling cable plant
Technology	H.H.	DATA	\$457,000	L.S.	\$475,000	Technology infrastructure

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each



Silver Creek High School
MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

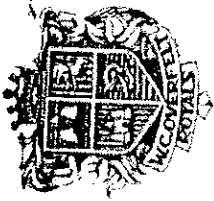
PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Pool	H.	Equipment	\$250,000	L.S.	\$250,000 ✓	Upgrade to modernization filtration system and replace boilers
Tennis court	H.	Cement and asphalt	\$100,000	L.S.	\$100,000 ✓	Resurface courts and construct a retaining wall
Theater	M.	Reconstruction	\$225.00	S.F.	\$1.3 million ✓	Modernization
Men/women locker rooms	H.H.	Reconstruction	\$275.00	S.F.	\$3.8 million ✓	Modernization
Large Gym	H.	Reconstruction	\$400,000	L.S.	\$400,000 ✓	Modernization floors, bleachers, electrical, sound system
Add small gym	M.	Construction	\$225.00	S.F.	\$2.1 million ✓	Construct facility
Total					\$ 21,430,000	

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each



W.C. Overfelt High School
MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

Attachment J

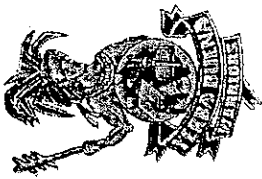
PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Restrooms (14)	H.H.	Reconstruction	\$30,000	EA	\$420,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Install video/alarms
Fencing	H.H.	Safety	\$600,000	L.S.	\$600,000	Secure campus
Classroom renovation	H.H.	Reconstruction	\$225	S.F.	\$20.5 million	Modernization
Multi-purpose building	H	Reconstruction	\$225	S.F.	\$2.1 million	Modernization
Nutrition services	H	Kitchen	\$350	S.F.	\$1.7 million	Upgrade kitchen facilities
Staff/office modernization	L	Reconstruction	\$225	S.F.	\$2.1 million	Modernize work space
Add small gym	M	Construction	\$225	S.F.	\$2.1 million	Construct facility
Large gym floor	H	Reconstruction	\$20	S.F.	\$240,000	Modernization
Men's/women's locker rooms	H.H.	Reconstruction	\$275	L.S.	\$3.8 million	Modernization
Covered walkways	H	Reconstruction	\$3.50	S.F.	\$126,000	Modernization
Field and irrigation improvement	M	Grounds	\$900,000	L.S.	\$900,000	Replace and upgrade grounds
Technology	H.H.	Data	\$457,000	L.S.	\$457,000	Technology infrastructure
Pool	H	Equipment	\$200,000	L.S.	\$200,000	Upgrade to modern filtration system
Walkways	H	Cement asphalt	\$6.00	L.F.	\$300,000	Replace damaged walks for safety purposes
Lighting	H.H.	Campus wide	\$200,000	L.S.	\$200,000	Exterior lighting
Public address system, clocks, bells, fire alarms, security, alarms	H	Campus wide	\$500,000	L.S.	\$500,000	Update signaling cable plant
Total					\$ 36,343,000	

Abbreviations:

R Required
 HH Highest Priority
 H High Priority
 M Medium Priority

L Low Priority
 DP Disabled Person
 SF Square Footage
 LF Linear Footage

LS Lump Sum
 DIS District
 ACS Access Compliance Sect.
 EA Each



Yerba Buena High School
MODERNIZATION
Scope of Work Planning Guide
East Side Union High School District

Attachment K

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Security	H.H.	Safety	\$100,000	L.S.	\$100,000	Video cameras
Renovation	H.H.	Reconstruction	\$30,000	L.S.	\$480,000	Restrooms
Classroom	H.	Reconstruction	\$14.3 million	L.S.	\$14.3 million	Building renovation
Multi-purpose room	H.	New construction	\$1.7 million	L.S.	\$1.7 million	New multi-purpose room
Theater	H.	Renovation	2.4 million	L.S.	\$2.4 million	Theater
Gym and lockers—boys and girls	H.	Renovation	\$620,000	L.S.	\$620,000	Large gym
Gym	H.	Renovation	\$100,000	L.S.	\$100,000	Small gym
Track and field	M.	Renovation	\$200,000	L.S.	\$200,000	Track and field
Lighting	H.	Safety	\$300,000	L.S.	\$300,000	Upgrade lighting
Landscape	M.	Landscape	\$200,000	L.S.	\$200,000	Upgrade landscaping
Parking lots	M.	Reseal	\$150,000	L.S.	\$150,000	Reseal
Carpets	H.	Replace	\$200,000	L.S.	\$200,000	Carpet classrooms
Paint	H.H.	Paint	\$225,000	L.S.	\$225,000	Paint
Electrical	H.H.	Electrical	\$100,000	L.S.	\$100,000	Electrical
Plumbing	H.H.	Plumbing	\$250,000	L.S.	\$250,000	Plumbing
Boiler	H.H.	Plumbing	\$100,000	L.S.	\$100,000	Plumbing
Total					\$21,425,000	

Abbreviations:

R Required
 HH Highest Priority
 H High Priority
 M Medium Priority

L Low Priority
 DP Disabled Person
 SF Square Footage
 LF Linear Footage

LS Lump Sum
 DIS District
 ACS Access Compliance Sect.
 EA Each

Adult Education/IAC

MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Classrooms/office/ restrooms	H.H.	Construction	\$5 million	L.S.	\$5 million	Modernization (Replace portable)
Security	H.H.	Safety	\$85,000	L.S.	\$85,000	Install video cameras
Technology	H.	Data	\$400,000	L.S.	\$400,000	Technology infrastructure
Total					\$ 5,334,000	

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each

Adult Education/OAC
MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

Attachment M

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Classrooms/office/ restrooms	H.H.	Construction	\$7 million	L.S.	\$7 million	Modernization (Replace portable)
Security	H.H.	Safety	\$75,000	L.S.	\$75,000	Install video and alarm
Security	H.H.	Fence	Included in WCO Proposal			
Lights	H.	Security	\$400,000	L.S.	\$400,000	Upgrade campus lighting
Technology	H.	Data	\$400,000	L.S.	\$400,000	Technology infrastructure
Total					\$ 7,875,000	

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- L Low Priority
- DP Disabled Person
- SF Square Footage
- Lf Linear Footage

- LS Lump Sum
- DIS District
- ACS Access Compliance Sect.
- EA Each

Alternate Education
MODERNIZATION
 Scope of Work Planning Guide
 East Side Union High School District

Attachment N

PROJECT	PRIORITY	CATEGORY	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
Classrooms/office/ with security	H.	Construction	\$250	S.F.	\$6.4 million	Expansion of program
Total					6.4 million	

Abbreviations:

- R Required
- HH Highest Priority
- H High Priority
- M Medium Priority

- L Low Priority
- DP Disabled Person
- SF Square Footage
- LF Linear Footage

- LS Lump Sum
- D/S District
- ACS Access Compliance Sect.
- EA Each